

Organization	OXFAM Netherlands (NOVIB) (OXFAM Netherlands (NOVIB))			
Project Title	Integrated management of acute Malnutrition (IMAM) among under five , pregnant and lactating women in Kismayo Town , Lower Juba Region.			
CHF Code	CHF-DMA-0489-500			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	203,372.76			
CAP Details	CAP Code	SOM-13/H/56582	CAP Budget	9,798,419.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	

Project Beneficiaries	Men		Women		Total
	Beneficiary Summary				
	Boys	Girls	Girls	Boys	Total
	Total				
Total beneficiaries include the following:					
Children under 5	1,646	1,646	1,646	1,646	3,292
Pregnant and Lactating Women	0	2,124	2,124	0	2,124
Trainers, Promoters, Caretakers, committee members, etc.	710	2,962	2,962	710	3,672
Staff (own or partner staff, authorities)	86	86	86	86	172

Implementing Partners	Partner	Budget
	Development initiative and access link(DIAL)	
Oxfam Novib-Capacity Building componebt		145,658.00
		210,766.00

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BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	According to FSNAU March 2013, the number of people in need of humanitarian assistance in Somalia is 1.05 million since August 2012, however malnutrition rates remain among the highest in the world. Actions to address underlying causes and reduce the risks of food and nutrition insecurity by increasing the resilience of existing livelihoods are needed. In L. Juba 73 000 people were Stressed which is a 25% reduction from the Gu 2012 projection estimates, 97 000 people. The population has been faced by constant displacement due to conflict and food insecurity for a long time. This mostly affected the most vulnerable children and PLWs. Due to these challenges, FSNAU has not been able to conduct comprehensive nutrition surveys in the region for a long time. In late 2011, KDF initiated a security operation in Kismayu which saw the region experience more fighting and displacement; however, the operation led to Kismayu security improving after the liberation. Kismayu has for a long time been under the control of Al-shabaab, who have limited humanitarian space in the region. With the relative calm, Kismayu District now holds the brunt of receiving new IDP families from neighboring regions and Dadaab refuge camp in Kenya. Although the security situation is relatively improving, Kismayu still faces chronic food insecurity-FSNAU. As a result Kismayu District is experiencing high rates of acute malnutrition of children Under 5 with further worsening of the overall nutrition situation anticipated.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	A recent WFP nutrition assessment conducted in Kismayo in January 2013 showed acute malnutrition of very critical levels with a GAM of > 25 % and SAM of >11 %. Prior to this assessment it was difficult to conduct surveys in the under the prevailing circumstances. The results indicate that overall, approximately 11 % of under five boys and girls are severely malnourished and 12.6 % are moderately malnourished. There is no significant difference between girls and boys: the proportion of severely or moderately malnourished is estimated at 24.3 % for girls and 22.7 % for boys. According to the World Health Organization's update , in April 2013 there were already high morbidity levels in Lower Juba, with increased cases of malaria, suspected measles and outbreaks of AWD or suspected cholera reported in the region. Immunization coverage is significantly low in the region. IYCF indicators in the SCZ are amongst some of the worst in the world (source Somalia IYCF doc) Early initiation-17.4% whilst exclusive breastfeeding-2.8%, with most infants receiving additional milk and other liquids. The continuation of breastfeeding up 24 months is only done by 34.9% of mothers. The introduction of complementary foods is also not optimal in terms of timing, density, and diversity of foods offered. Though there was limited humanitarian access in the region, LNGOs have been the ones implementing the nutrition interventions in the areas, although with limited capacity.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Oxfam has had a long presence in Lower Juba and has implemented life saving programmers. Oxfam has until recently been carrying out cash based interventions in the area. Having had good experience and community acceptance in the region Oxfam decided to identify the sectors that they can implement in the area to improve the lives of the communities, particularly in Kismayu. Kismayu has been an area with minimal access and the communities in this area have the among the worst humanitarian indicators as indicated in the recently conducted nutrition assessment by WFP and partners. With that Oxfam identifies DIAL together with the cluster and UNICEF to capacity build them and work with them to improve the nutrition situation in the area. Just recently Oxfam had an inception workshop to kick start the integrated programme of WASH and Nutrition. Oxfam has had

great impact in other areas where we have implemented nutrition and WASH programmes and designing an intergrated programme will help us see how bigger the impact would be. Additionally Oxfam has been seen to have a good capacity buidling approch and this has made them play a bigger role in the enabling cluster.

LOGICAL FRAMEWORK				
Objective 1	To contribute to the mitigation of the effects of acute malnutrition among children under-five and pregnant and lactating women in Kismayo District through integrated and community-based programming.			
Outcome 1	1646 girls and 1646 boys under five and 944 pregnant and 1180 lactating women have access and utilization to integrated essential quality nutrition services in 4 OTP/TSFP sites and 1 SC.			
Activity 1.1	Provision of routine screening, admission and management of 1646 malnourished under five boys and 1646 malnourished under five girls and 2124 pregnant and lactating women.			
Activity 1.2	To achieve discharged of cured, defaulted or death rates within the program in line sphere standards			
Activity 1.3	Provision of vitamin A supplementation, immunization and deworming for 1646 boys and 1646 girls admitted in the IMAM programme.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	5416
	Indicator 1.2	Nutrition	SAM and MAM treatment programs achieve >75% cured rate, defaulter rate<15%, and <10% death rate	3292
	Indicator 1.3	Nutrition	Number of children receiving vitamin A, immunization and deworming	3292
Outcome 2	710 men and 2962 women caretakers plus 1646 boys and 1646 girls are provided with evidence based nutrition intervention services in line with Basic Nutrition Services Package(BNSP) in 4 OTP/TSFP and 1 SC sites.			
Activity 2.1	Awareness ,counseling and promotion session on breastfeeding and complimentary food, maternal health and nutrition promotion to 2124 pregnant and lactating women, and 2962 women caretakers			
Activity 2.2	Awareness and promotion sessions on IYCF, hygiene and sanitation, nutritional and health issues for 710 men ,2962 women caretakers of malnourished children and 2124 pregnant and lactating women in Kismayu town.			
Activity 2.3	Treat and manage of common illnesses in treatment centers; 60% of 1646 boys , 60% of 1646girls , 60% of 2124 Pregnant and Lactating mothers in Kismayu town.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	SAM treatment programs achieve > 75% cured rates, default rate <15%, and <10% death rate	5086
	Indicator 2.2	Nutrition	Number of Men, caretakers and pregnant and lactating women attending IYCF, hygiene and sanitation session twice weekly.	5796
	Indicator 2.3	Nutrition	number of children of between 6-59 months, and Pregnant and lactating mothers treated for common illness .	5416
Outcome 3	The capacity of DIAL Staff 28 Nurses (14 male and 14 female) and 34 CHW(17 male and 17 female) and 80 Nurses(40male and 40 female) and 30 CHW (15 male and 15 female) of staff drawn from eight selected partners drawn from in larger lower juba region to manage Acute malnutrition is improved			
Activity 3.1	Training and capacity building to be conducted twice in a year for 46 male and 46 female nurses, 8 male and 8 female auxiliary nurses(8 nutrition assistance,2 weigher and2 measure,4 EPI nurses) and 32 male and 32 female community volunteers/health workers in identification and management of acute malnutrition, counseling of caretakers on IYCF, hygiene and sanitation			
Activity 3.2	32 female and 32 male Community health workers/volunteers trained twice in a year on identification of malnutrition, screening , nutrition surveillance and conducting nutrition and health education within the community.			
Activity 3.3	Training of IMAM programme core staff in conducting SQUEAC coverage survey.(to train 92 core staff) 46 male and 46 female, two training to be carried out during the project implementation.			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of Staff/CHW trained on the management of acute malnutrition	172
	Indicator 3.2	Nutrition	Number of CHWs or Volunteers tarined in identification of malnutrition and surveillance	64
	Indicator 3.3	Nutrition	Number of core staff trained in SQUEAC survey.	92

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month	Month	Month	Month	Month	Month
		1-2	3-4	5-6	7-8	9-10	11-12
	Activity 1.1 Provision of routine screening, admission and management of 1646 malnourished under five boys and 1646 malnourished under five girls and 2124 pregnant and lactating women.	X	X	X	X	X	X
	Activity 1.2 To achieve discharged of cured, defaulted or death rates within the program in line sphere standards	X	X	X	X	X	X
	Activity 1.3 Provision of vitamin A supplementation, immunization and deworming for 1646 boys and 1646 girls admitted in the IMAM programme.	X	X	X	X	X	X
	Activity 2.1 Awareness ,counseling and promotion session on breastfeeding and complimentary food, maternal health and nutrition promotion to 2124 pregnant and lactating	X	X	X	X	X	X

women, and 2962 women caretakers													
Activity 2.2 Awareness and promotion sessions on IYCF, hygiene and sanitation, nutritional and health issues for 710 men ,2962 women caretakers of malnourished children and 2124 pregnant and lactating women in Kismayu town.	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.3 Treat and manage of common illnesses in treatment centers; 60% of 1646 boys , 60% of 1646girls , 60% of 2124 Pregnant and Lactating mothers in Kismayu town.	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.1 Training and capacity building to be conducted twice in a year for 46 male and 46 female nurses, 8 male and 8 female auxiliary nurses(8 nutrition assistance,2 weigher and2 measure,4 EPI nurses) and 32 male and 32 female community volunteers/health workers in identification and management of acute malnutrition, counseling of caretakers on IYCF, hygiene and sanitation	X							X					
Activity 3.2 32 female and 32 male Community health workers/volunteers trained twice in a year on identification of malnutrition, screening , nutrition surveillance and conducting nutrition and health education within the community.	X							X					
Activity 3.3 Training of IMAM programme core staff in conducting SQUEAC coverage survey.(to train 92 core staff) 46 male and 46 female, two training to be carried out during the project implementation.								X					X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	<i>Month (s) when planned M & E will be done</i>													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Provision of routine screening, admission and management of 1646 malnourished under five boys and 1646 malnourished under five girls and 2124 pregnant and lactating women.	- 3rd party monitoring - Contact details - Data collection - Photo with or without GPS data - Remote Call Monitoring	Weekly and monthly report.	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 To achieve discharged of cured, defaulted or death rates within the program in line sphere standards	- 3rd party monitoring - Contact details - Data collection - Field visits - Focus group interview - GPS data - Individual interview - KAP survey - Photo with or without GPS data - Radio broadcasts - Remote Call Monitoring - Survey - Verification	weekly and monthly report, Google map, survey report, beneficiary call back mechanism, OTP cards audit, Human interest stories field visit,	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.3 Provision of vitamin A supplementation, immunization and deworming for 1646 boys and 1646 girls admitted in the IMAM programme.	- 3rd party monitoring - Contact details - Data collection - Field visits - Focus group interview - GPS data - Individual interview - KAP survey - Photo with or without GPS data - Radio broadcasts - Remote Call Monitoring - Verification	weekly and monthly report, verification of immunization cards , field visit , FGD/ individual interviews of caretakers, KAP survey	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.1 Awareness ,counseling and promotion session on breastfeeding and complimentary food, maternal health and nutrition promotion to 2124 pregnant and lactating women, and 2962 women caretakers	- 3rd party monitoring - Contact details - Data collection - Field visits - Focus group interview - Individual interview - KAP survey	weekly and monthly report, Google map,SQUAEC survey report, beneficiary call back mechanism, OTP cards audit, Human interest stories field visit,	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2 Awareness and promotion sessions on IYCF, hygiene and sanitation, nutritional and health issues for 710 men ,2962 women caretakers of malnourished children and 2124 pregnant and lactating women in Kismayu town.	- Data collection - Field visits - Focus group interview - Individual interview	weekly and monthly reports, field visit, group interview , individual interview,	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.3 Treat and manage of common illnesses in treatment centers; 60% of 1646 boys , 60% of 1646girls , 60% of 2124 Pregnant and Lactating mothers in Kismayu town.	- 3rd party monitoring - Contact details - Data collection - Field visits	weekly and monthly report, Google map, survey report, beneficiary call	X	X	X	X	X	X	X	X	X	X	X	X	X	X

	- Focus group interview - GPS data - Individual interview - KAP survey - Remote Call Monitoring - Survey	back mechanism, Audit on the health records Human interest stories field visit,																		
Activity 3.1 Training and capacity building to be conducted twice in a year for 46 male and 46 female nurses, 8 male and 8 female auxiliary nurses(8 nutrition assistance,2 weigher and2 measure,4 EPI nurses) and 32 male and 32 female community volunteers/health workers in identification and management of acute malnutrition, counseling of caretakers on IYCF, hygiene and sanitation	- 3rd party monitoring - Contact details - Field visits - Focus group interview - Individual interview - Other	Capacity assessment and training report, pre-post test results, Field visits report.	X	X							X	X								
Activity 3.2 32 female and 32 male Community health workers/volunteers trained twice in a year on identification of malnutrition, screening , nutrition surveillance and conducting nutrition and health education within the community.	- 3rd party monitoring - Contact details - Data collection - Field visits - Focus group interview - KAP survey - Other - Photo with or without GPS data - Survey	weekly and monthly community workers report, Google map, survey report, beneficiary call back mechanism, Human interest stories, field visit, SQUAEC Survey	X	X							X	X								
Activity 3.3 Training of IMAM programme core staff in conducting SQUEAC coverage survey.(to train 92 core staff) 46 male and 46 female, two training to be carried out during the project implementation.	- 3rd party monitoring - Contact details - Data collection - KAP survey - Photo with or without GPS data - Survey	survey report, photos of the training as well training report.	X	X							X	X								

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNICEF	Support in provision of essential supplies for the running and implementation of the program.
	2. DIAL	OXFAM partner to implement IMAM activities in kisumayo town
	3. OXFAM Great Britain	Implementing WASH activity in line with nutrition program as integrated program in Kismayo
	4. UNOCHA	Coordinating effective responses with national and international organizations

Gender theme support Yes

Outline how the project supports the gender theme
 The local partner has a gender policy in there portfolio. therefore, when hiring staff they usually give women 50% consideration in different position.The staff to be hired and trained in this program will have 50 % women who will be trained and have skill to empower them within the community, in additional the project target four group of beneficiary women men, boys and girls in same or dirrefent activity. The data that will be collected from the nutrition centers will be gender disagrigated. this data will assist in analysis which gender is affected and if necessarya deeper nutrition gender need analysis to be conducted.In some activities the female volunteers are specially beign identified to lead in order to creat good enviroment for female benefiacry to freely participate such as breasfeeding counselling. Men are aslo target in the programme in term of capacity building in diffrent area of the program this will enhance and involve them in managment of the acute malntrution.

Select (tick) activities that supports the gender theme	Activity 1.1: Provision of routine screening, admission and management of 1646 malnourished under five boys and 1646 malnourished under five girls and 2124 pregnant and lactating women.
	Activity 1.2: To achieve discharged of cured, defaulted or death rates within the program in line sphere standards
	Activity 1.3: Provision of vitamin A supplementation, immunization and deworming for 1646 boys and 1646 girls admitted in the IMAM programme.
	Activity 2.1: Awareness ,counseling and promotion session on breastfeeding and complimentary food, maternal health and nutrition promotion to 2124 pregnant and lactating women, and 2962 women caretakers
	Activity 2.2: Awareness and promotion sessions on IYCF, hygiene and sanitation, nutritional and health issues for 710 men ,2962 women caretakers of malnourished children and 2124 pregnant and lactating women in Kismayu town.
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	Activity 3.2: 32 female and 32 male Community health workers/volunteers trained twice in a year on identification of malnutrition, screening , nutrition surveillance and conducting nutrition and health education within the community.
	Activity 3.3: Training of IMAM programme core staff in conducting SQUEAC coverage survey.(to train 92 core staff) 46 male and 46 female, two training to be carried out during the project implementation.

BUDGET

1.1 Supplies, commodities, equipment	1.1.1 Supplies (materials and goods)									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF	

and transport									Total
		RUSF and RUTF sachets disposals	100	1	12	1,200.00	0.00	1,200.00	
		Food ration for SC	1000	1	1	1,000.00	0.00	1,000.00	
		Buffer OTP/TSFP cards stock	84	1	12	1,008.00	0.00	1,008.00	
		Chairs and Tables for the nurses	2820	1	1	2,820.00	0.00	2,820.00	
	Subtotal Supplies				6,028.00	0.00	6,028.00	3.2	
1.1.2 Transport and Storage									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle & holding costs ie fuel,	1800	1	12	21,600.00	0.00	21,600.00	
		Fumigation of warehouses	150	1	12	1,800.00	0.00	1,800.00	
		Warehouse (50%)-UNICEF supplies	500	1	12	6,000.00	0.00	6,000.00	
		Subtotal Transport and Storage				29,400.00	0.00	29,400.00	15.5
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Travel Costs of staff and Accomodation (NBO-SOMALIA-NBO)	37300	1	1	37,300.00	14,400.00	22,900.00	
		Subtotal International Staff				37,300.00	14,400.00	22,900.00	12.0
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Programme coordinator (50%)	1000	1	12	12,000.00	0.00	12,000.00	
		Communications officer (67%)	1000	1	12	12,000.00	0.00	12,000.00	
		Subtotal Local Staff				24,000.00	0.00	24,000.00	12.6
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Capacity Building(8 partners for each training:48 participants for 44 days)	158260	1	1	158,260.00	56,200.00	102,060.00	
		Outreach Worker Training(90 participants)	1000	1	1	1,000.00	0.00	1,000.00	
		Media and education messaging (radio and poster coverage)	250	1	6	1,500.00	0.00	1,500.00	
		Subtotal Training of Counterparts				160,760.00	56,200.00	104,560.00	55.0
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Local Authority Meeting(9 participants)	300	4	1	1,200.00	0.00	1,200.00	
		Subtotal Contracts				1,200.00	0.00	1,200.00	0.6
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	1980	1	1	1,980.00	0.00	1,980.00	
		Subtotal Other Direct Costs				1,980.00	0.00	1,980.00	1.0
TOTAL						260,668.00	70,600.00	190,068.00	
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				13,304.76	0.00	13,304.76	7.0000
		GRAND TOTAL				273,972.76	70,600.00	203,372.76	100.0

Other sources of funds

Description	Amount	%
Organization	70,600.00	5.33
Community	0.00	0.00
CHF	203,372.76	15.36

Other Donors	a)	995,594.68	72.67
	b)	124,648.56	12.59
TOTAL		1,323,616.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Juba	Kismayo	Abdale Birole	Screening, identification, treatment and management of acute malnutrition. IYCF promotion, deworming and micronutrient support, sanitation and hygiene promotion and capacity building	under five boys and girls, pregnant and lactating mothers and men	294	-0.49016	42.19793	SA-3801-M05-002
Lower Juba	Kismayo	Kismayo	Screening, identification, treatment and management of acute malnutrition. IYCF promotion, deworming and micronutrient support, sanitation and hygiene promotion and capacity building in Alanley	under five boys and girls, pregnant and lactating mothers and men	1736	-0.36029	42.546261	SA-3801-J13-001
Lower Juba	Kismayo	Kismayo	Screening, identification, treatment and management of acute malnutrition. IYCF promotion, deworming and micronutrient support, sanitation and hygiene promotion and capacity building in shaqallaha	under five boys and girls, pregnant and lactating mothers and men	1775	-0.36029	42.546261	SA-3801-J13-001
Lower Juba	Kismayo	Kismayo	Screening, identification, treatment and management of acute malnutrition. IYCF promotion, deworming and micronutrient support, sanitation and hygiene promotion and capacity building in Fanoole	under five boys and girls, pregnant and lactating mothers and men	1861	-0.36029	42.546261	SA-3801-J13-001
TOTAL					5,666			

DOCUMENTS

Document Description
1. target population and beneficiary Numbers
2. Capacity building BOQ
3. BOQ 1.4
4. BOQ SC utilities
5. Partners detailed Budget
6. Responses to CHF comments.
7. oxfam detailed budget
8. BOQ stationery