

Organization	SAGE (Sage Organisation)			
Project Title	Nutrition Causal Analysis Study, Qardho and Gaalkacyo IDPs Settlements			
CHF Code	CHF-DMA-0489-501			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	6 months	
Project Budget	108,666.00			
CAP Details	CAP Code	SOM-13/H/56606	CAP Budget	625,000.00
	CAP Project Ranking	B - MEDIUM	CAP Gender Marker	

Project Beneficiaries		Men	Women	Total
	Beneficiary Summary			
		Boys	Girls	Total
		Total		
		Total beneficiaries include the following:		
	Staff (own or partner staff, authorities)	30	30	60
	Children under 5	400	400	800
Internally Displaced People	20	20	40	

Implementing Partners	Partner	Budget
	Sage will implement directly	0.00
		0.00

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BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Following the collapse of the central government in 1991 and the subsequent civil conflict and natural shocks such as droughts and floods, there have been massive displacements of populations to various towns within Somalia, mainly: Hargeisa, Burao and Berbera in the northwest, Garowe, Galkayo, Qardho and Bossaso in the northeast, Dusamareb in Central; Kismayo, Baidoa, Doble and Mogadishu in south Somalia regions. The IDPs reside in poor conditions and rely on humanitarian assistance and support from host communities for basic needs. The IDPs nutrition situation is persistently Critical-Very Critical with GAM rates above 15% -30%. (FSNAU Meta Anlys Report, 2001-2011). On the flip side however, this implies resilience in at least 50% of IDP boys and girls who are well nourished despite sharing the appalling living conditions with the malnourished counterparts. The UNICEF framework (1990) outlines poor household access to a food secure, healthy and social care environment as underlying causes of malnutrition. The intensity and duration of inaccess, together with the interplay between these factors are determinants of malnutrition in a population group. A causal analysis study of malnutrition in IDP boys and girls, augmented with a review of resilience strategies, and knowledge, attitudes and practices in boys, girls, men and women is therefore important to articulate the core underlying factors for appropriate response.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	A worrying nutrition situation is depicted through median IDP rate of 16.5% as compared to the national rate of 16.2%. Qardho and Galkayo IDPs have persistently experienced Critical-Very Critical nutrition. (FSNAU Technical Series Reports 2007-2013). The FSNAU November 2012 nutrition survey findings show: • Qardho IDPs with GAM rate of 21.8 % and SAM rate of 7.9 %, indicating a sustained Very Critical nutrition situation from June 2012. Similar proportions of boys (22.3 %) and girls (21.2 %) were acutely malnourished based on weight-for-height Z scores (<-2) and/or oedema. • Galkayo IDPs with GAM rate of 17.0 % and SAM rate of 4.4%, indicating a sustained Critical nutrition situation from June 2012. The proportion of boys (18.6 %) who were acutely malnourished was higher than that of girls (15.5 %), but the difference was statistically insignificant. (FSNAU 02 2013). A causal analysis study is therefore essential to articulate core underlying factors & thereby guide on appropriate resspense strategies. Resilience analysis also remains crucial to establish the strategies undertaken by over 50% of children living in the same context, yet remain well nourished. These strategies, once identified will require strengthening. Sage Organization's research team is experienced in causal analysis studies and will be undertaking three rural livelihoods based studies in Gedo Region in June-July 2013. The accrued experiences and lessons learnt will be applied in the IDPs study.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Sage will undertake studies on causal analysis of malnutrition in the under five year old boys and girls, and resilience strategies in boys, girls, men and women of Qardho, and Galkayo IDPs. The studies will entail training of 60 eligible local partner staff and community members (men and women) as enumerators, on causal and resilience study methodology (both quantitative and qualitative), and hands on mentoring on data collection, data entry and analysis. Findings from the study will be disseminated both to the National Nutrition Cluster, and the Puntland Nutrition Working Group. Sage will coordinate closely with the nutrition cluster members for input into the study tool and methodology; and on the timing of the study.

LOGICAL FRAMEWORK	
Objective 1	To understand the underlying causes of acute malnutrition for appropriate and relevant program design and adaptation in Qardho and Galkayo IDP settlements

Outcome 1	Two studies conducted on the causal analysis of malnutrition, and nutritional resilience strategies in boys and girls, men and women of (i). Qardho (ii). Galkayo IDP settlements.			
Activity 1.1	Planning and design of causal analysis of malnutrition and resilience strategies studies in the under five year old boys, girls, men and women in (i). Qardho and (ii). Galkayo IDP settlements			
Activity 1.2	Data collection and management: Identification and training of 60 survey enumerators (men and women) from local organizations and community; data collection and analysis			
Activity 1.3	Presentation and dissemination of causal analysis at national and zonal level to the National Nutrition Cluster and Puntland Nutrition Working Group (men and women)			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	% Coverage of the estimated caseload disaggregated by type of malnutrition (SAM / MAM) and vulnerable group (children / PLW)	50
	Indicator 1.2	Nutrition	Number of survey enumerators trained (30 female and 30 male)	60
	Indicator 1.3	Nutrition	Dissemination of study findings to local authorities (men and women) and nutrition cluster fora (men and women)	2
Outcome 2				
Activity 2.1				
Activity 2.2				
Activity 2.3				
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1			0
	Indicator 2.2			0
	Indicator 2.3			0
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			0
	Indicator 3.2			0
	Indicator 3.3			0

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Planning and design of causal analysis of malnutrition and resilience strategies studies in the under five year old boys, girls, men and women in (i). Qardho and (ii). Galkayo IDP settlements	X					
	Activity 1.2 Data collection and management: Identification and training of 60 survey enumerators (men and women) from local organizations and community; data collection and analysis		X				
	Activity 1.3 Presentation and dissemination of causal analysis at national and zonal level to the National Nutrition Cluster and Puntland Nutrition Working Group (men and women)			X			
	Activity 2.1						
	Activity 2.2						
	Activity 2.3						
	Activity 3.1						
	Activity 3.2						
	Activity 3.3						

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done											
			1	2	3	4	5	6	7	8	9	10	11	12

Activity 1.1 Planning and design of causal analysis of malnutrition and resilience strategies studies in the under five year old boys, girls, men and women in (i). Qardho and (ii). Galkayo IDP settlements	- Individual interview - Survey	Study tool finalized and shared in nutrition cluster meeting	X	X																
Activity 1.2 Data collection and management: Identification and training of 60 survey enumerators (men and women) from local organizations and community; data collection and analysis	- Data collection - Field visits - Individual interview - Survey	Research tool and methodology shared in Nutrition Cluster Meeting			X	X														
Activity 1.3 Presentation and dissemination of causal analysis at national and zonal level to the National Nutrition Cluster and Puntland Nutrition Working Group (men and women)	- Field visits - Individual interview - Verification	Study report disseminated					X	X												
Activity 2.1	- Verification																			
Activity 2.2																				
Activity 2.3																				
Activity 3.1																				
Activity 3.2																				
Activity 3.3																				

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNICEF	Survey equipment
	2. UNFAO/FSNAU	Input on survey methodology, and to ensure complementarity
	3. Ministry of health/Puntland	Survey planning, implementation and dissemination of findings
	4. Nutrition Cluster Partners	(i). Technical support: input into the study tools, key informants, secondary data (ii). Logistical support: secondment of staff as survey enumerators, transport
Gender theme support	Yes	
Outline how the project supports the gender theme	The causal and resilience analysis study encompasses: (i). Establishing the nutrition status both of boys and girls aged below five years. (ii). Accessing information on underlying causes of malnutrition and resilience strategies through key informants (men and women) and gender specific focus group discussions (men separate from women) in order to articulate gender specific issues.	
Select (tick) activities that supports the gender theme	<input type="checkbox"/> Activity 1.1: Planning and design of causal analysis of malnutrition and resilience strategies studies in the under five year old boys, girls, men and women in (i). Qardho and (ii). Galkayo IDP settlements <input type="checkbox"/> Activity 1.2: Data collection and management: Identification and training of 60 survey enumerators (men and women) from local organizations and community; data collection and analysis <input type="checkbox"/> Activity 1.3: Presentation and dissemination of causal analysis at national and zonal level to the National Nutrition Cluster and Puntland Nutrition Working Group (men and women) <input type="checkbox"/> Activity 2.1: <input type="checkbox"/> Activity 2.2: <input type="checkbox"/> Activity 2.3: <input type="checkbox"/> Activity 3.1: <input type="checkbox"/> Activity 3.2: <input type="checkbox"/> Activity 3.3:	

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Survey equipment (10 height boards and 10 uniscales)	100	20	1	2,000.00	0.00	2,000.00		
	Subtotal Supplies						2,000.00	0.00	2,000.00	2.0
	1.1.2 Transport and Storage									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Freight and transport - Survey Equipment, questionnaires, Nairobi to/from Galkayo	1000	1	2	2,000.00	0.00	2,000.00		
		Vehicle Rental	1800	2	3	10,800.00	0.00	10,800.00		
	Subtotal Transport and Storage						12,800.00	0.00	12,800.00	12.6

1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Subtotal International Staff						0.00	0.00	0.00	0.0
	1.2.2 Local Staff									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Field Coordinator	1200	1	4	4,800.00	0.00	4,800.00		
Subtotal Local Staff						4,800.00	0.00	4,800.00	4.7	
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Subtotal Training of Counterparts						0.00	0.00	0.00	0.0
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Causal and Resilience Analysis Study costs	30170	1	1	30,170.00	0.00	30,170.00		
		Consultant - Causal and Resilience Analysis (30 days)	300	1	30	9,000.00	0.00	9,000.00		
		Monitoring, Evaluation Specialist	1250	1	4	5,000.00	0.00	5,000.00		
		Research Coordinator/Technical Advisor	3000	1	4	12,000.00	0.00	12,000.00		
		Project/Finance Assistant	500	1	4	2,000.00	0.00	2,000.00		
		Travel and Subsistence - Planning: Causal Analysis and Resilience Study	2588	2	1	5,176.00	0.00	5,176.00		
		Travel and Subsistence - Causal Analysis and Resilience Study	3540	3	1	10,620.00	0.00	10,620.00		
	Subtotal Contracts						73,966.00	0.00	73,966.00	72.8
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Stationery and office materials	400	1	4	1,600.00	0.00	1,600.00		
		Rent	400	1	4	1,600.00	0.00	1,600.00		
		Communications	400	1	4	1,600.00	0.00	1,600.00		
		Utilities	400	1	4	1,600.00	0.00	1,600.00		
		Bank Transfer Costs	400	1	4	1,600.00	0.00	1,600.00		
	Subtotal Other Direct Costs						8,000.00	0.00	8,000.00	7.9
TOTAL						101,566.00	0.00	101,566.00		
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total	
	Indirect Costs					7,100.00	0.00	7,100.00	6.9905	
	GRAND TOTAL						108,666.00	0.00	108,666.00	100.0

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	108,666.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	108,666.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bari	Qardho	Qardho	Causal and Resilience Study, Qardho IDPs	IDPs, and survey enumerators undertaking study	450	9.50694	49.086079	NC-3909-M24-003
Mudug	Gaalkacyo	Gaalkacyo	Causal and Resilience Study, Galkayo IDPs	IDPs, and survey enumerators undertaking study	450	6.76924	47.430611	NB-3808-F21-001
TOTAL					900			

DOCUMENTS

Document Description

1. REGISTRATION CERTIFICATE
2. Bill of Quantities
3. Budget causal and resilience study
4. DETAILED NARRATIVE BUDGET
5. Study Protocol
6. Household Tool
7. Qualitative Data Tool