

Organization	SORDES (Somali Relief and Development Society)			
Project Title	Prevention and treatment of acute malnutrition in Afmadow district in Xagar, lower Juba region through establishment of 1 new SC, 1 static/fixed and 2 mobile outpatient therapeutic programme.			
CHF Code	CHF-DMA-0489-503			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	210,700.00			
CAP Details	CAP Code	SOM-13/H/56637	CAP Budget	480,000.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	Boys	Girls	Total
		Total		
	Total beneficiaries include the following:			
	Staff (own or partner staff, authorities)	50	50	100
	Pregnant and Lactating Women	0	1,888	1,888
	Children under 5	970	970	1,940
Implementing Partners				
Organization focal point contact details	Name: Ahmed Abdi Mohamed Title: Executive Director			
	Telephone: 252615833303 E-mail: sordessom@yahoo.com			

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The FSNAU Post Gu 2012 analysis classified the food security situation in the agro-pastoral population in Lower Juba as in Emergency, Despite improvements in parts of Juba region, substantial food and income gaps still existed. Civil insecurity and closure of Kismayo port activities resulted in low trade activities and loss of employments from charcoal exports FSNAU Gu 2011/012.. The food security and nutrition situation in lower Juba region changes from time to time and largely is linked to rainfall performance and its resultant effects . The agropastoral communities, rely on rain-fed agriculture, that is totally dependent on rainfall . The FSNAU Post Deyr '12/13 analysis indicated that a total of 73,000 people were stressed and 16,000 were in crisis. Poor nutrition situation in Lower Juba regions has been caused by poor rainfall which has resulted to food insecurity resulting in high morbidity. Following the continuous rainfall variation performance Afmadow district has experienced poor crop harvest and livestock production as well as loss of livestock, resulting to less milk produced and limited diversified foods at household level. Due to insecurity, it was not possible to conduct SMART surveys in Lower Juba regions in 2012/2013, however according to MUAC assesment findings from Lower Juba health facilities, indicated a very likely critical nutrition situation with muac levels ranging from 9.6 to 18.7. The reduced humanitarian interventions (health and nutrition services)
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	No surveys were conducted in the Juba region during the Deyr 2012/13 season due to inaccessibility caused by civil insecurity. Data from health facilities together with rapid MUAC assessments to estimate the situation. FSNAU post Deyr 2012/1013 classified nutrition situation as likely Very Critical among the agro-pastoralists. Nutrition data from health facilities indicate high numbers (>30 percent) but a declining trend of acutely malnourished children. The population still remains highly vulnerable to shocks. current risk factors are: reduced access to humanitarian services, high morbidity, AWD and measles outbreaks, poor access to health care services and sanitation, sub-optimal child feeding and care practices having direct impact on the health and nutritional status of children affecting their growth and development, hence. The key reference nutrition indicators used for Acute malnutrition by MUAC (<12.5 or oedema in rapid assessment was 14.4 and Acute malnutrition by MUAC (<12.5 or oedema was 2.8. SORDES will operate 1SC, 3OTP and 1 MCH in Xagar and target 970 boys and 970 girls, 1,888 PLWs. Hygiene and sanitation issues will be addressed. Men will be involved in decision making and participation at community and household level and meal planning. Boys and girls will equally receive services offered including feeding habits. It is perceived that implementation of these interventions will contribute towards saving lives and reduce high prevalence of malnutrition in Xagar.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	SORDES is currently running 1 MCH/OPD and 4 health post, 5 TSFP, 5 OTP sites in Xagar under UNICEF while in Buale it runs 10 OTP/TSFP sites in Buale under CHF funding . The sites provide nutrition services, by raising community awareness and, increase access to nutrition services for both boys and girls who are malnourished and PLWs. Deworming is provided at the OTP and TSFP sites for children admitted in the programme. Health and Nutrition Education & (IEC), IYCF counselling and treatment of common illnesses is also conducted at the nutrition sites. Capacity building for both staff and CHWs is prioritised so as to provide quality programme and good coverage. The programme ensures linkages with WASH through hygiene promotion and distribution of NFIs, and also health, livelihood sections. Data collected is disaggregated by sex. Staff selection and recruitment takes into consideration gender balance. Men participate in trainings and education sessions to support the program. The men are also encouraged to make decisions in meal selection a planning.

LOGICAL FRAMEWORK

Objective 1	To increase access and utilization of nutrition services to U5 children (970 boys ,970 girls) ,1,888 PLWs in treatment centres (SC and OTP) and
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	improve quality of services provided																
Outcome 1	Atleast 60% coverage for SAM boys and girls access nutrition services in 1SC, 1fixed OTP and 2 mobile OTPs in Xagar of Afmadow district																
Activity 1.1	Screen and admit U5 children with SAM with complications into the SC (100 girls and 100 boys) and with SAM (870 boys and 870 girls) to OTPs for treatment and rehabilitation and 1,888 PLWs screened and provided with maternal nutrition and health services as per IMAM guidelines at Xagar																
Activity 1.2	Conduct a coverage survey (SQUEAC) in the targeted locations in Xagar in coordination with the partners in the region towards the end of the year																
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Indicator 1.3	Nutrition		0														
Outcome 2	Increased access and utilization of BNSP services for U5 boys and girls and PLW women in targeted areas																
Activity 2.1	Conduct 4 IYCF sessions (breastfeeding,maternal nutrition and care of children <2) in the targted communities through mother support groups for 80 women to support optimal IYCF practices																
Activity 2.2	Provision of Vitamin A supplementation,immunization ,deworming of to 970 boys and 970 girls and provision of multiple micronutrients, iron/folate supplements to 1,888 pregnant and lactating women in Xagar																
Activity 2.3	Provision of 4 hygiene, nutrition and sanitation education promotion session to PLWs,caretakers of children, with distribution of WASH hygiene kits(Soap,Aquatabs) to households of children who are acutely malnourished in the targeted locations.																
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Outcome 3	Improved capacity of 30 staff and 20 Community Health Workers and the community in the screening, identification and referral of malnourished children through training																
Activity 3.1	Conduct 1 training and 1 refresher training to 30 staff (15 women and 15 men) and 20 CHWs (10 men and 10 women) on screening, identification, referral of malnourished children and management of acute malnutrition																
Activity 3.2	Conduct 1 training of 30 staff (15 women and 15 men) and 20 Community Health Workers (10 women and 10 men)on IYCF practices , maternal nutrition and hygiene messages																
Activity 3.3	Conduct 3 community sensitization sessions on the screening ,identification and referral of malnourished boys, girls, pregnant and lactating women and, IYCF in the community targeting community members																
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Indicator 3.3	Nutrition	Number of community sensitisation sessions held.	3														

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Screen and admit U5 children with SAM with complications into the SC (100 girls and 100 boys) and with SAM (870 boys and 870 girls) to OTPs for treatment and rehabilitation and 1,888 PLWs screened and provided with maternal nutrition and health services as per IMAM guidelines at Xagar	X	X	X	X	X	X
	Activity 1.2 Conduct a coverage survey (SQUEAC) in the targeted locations in Xagar in coordination with the partners in the region towards the end of the year	X	X	X	X	X	X
	Activity 1.3						X
	Activity 2.1 Conduct 4 IYCF sessions (breastfeeding,maternal nutrition and care of children <2) in the targted communities through mother support groups for 80 women to support optimal IYCF practices	X	X	X	X	X	X
	Activity 2.2 Provision of Vitamin A supplementation,immunization ,deworming of to 970 boys and 970 girls and provision of multiple micronutrients, iron/folate supplements to 1,888 pregnant and lactating women in Xagar	X		X		X	X
	Activity 2.3 Provision of 4 hygiene, nutrition and sanitation education promotion session to PLWs,caretakers of children, with distribution of WASH hygiene kits(Soap,Aquatabs) to households of children who are acutely malnourished in the targeted locations.	X		X		X	X
	Activity 3.1 Conduct 1 training and 1 refresher training to 30 staff (15 women and 15 men) and 20 CHWs (10 men and 10 women) on screening, identification, referral of malnourished children and management of acute malnutrition	X			X		

Activity 3.2 Conduct 1 training of 30 staff (15 women and 15 men) and 20 Community Health Workers (10 women and 10 men) on IYCF practices , maternal nutrition and hygiene messages	X	X													
Activity 3.3 Conduct 3 community sensitization sessions on the screening ,identification and referral of malnourished boys, girls, pregnant and lactating women and, IYCF in the community targeting community members			X				X								X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Screen and admit U5 children with SAM with complications into the SC (100 girls and 100 boys) and with SAM (870 boys and 870 girls) to OTPs for treatment and rehabilitation and 1,888 PLWs screened and provided with maternal nutrition and health services as per IMAM guidelines at Xagar	- Data collection - Photo with or without GPS data	programme progress reports. Monthly programme reports	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Conduct a coverage survey (SQUEAC) in the targeted locations in Xagar in coordination with the partners in the region towards the end of the year	- Data collection - Photo with or without GPS data	monthly programme reports.	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.3	- Photo with or without GPS data - Survey	coverage survey report														X
Activity 2.1 Conduct 4 IYCF sessions (breastfeeding,maternal nutrition and care of children <2) in the targeted communities through mother support groups for 80 women to support optimal IYCF practices	- Data collection - Photo with or without GPS data	programme reports	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2 Provision of Vitamin A supplementation,immunization ,deworming of to 970 boys and 970 girls and provision of multiple micronutrients, iron/folate supplements to 1,888 pregnant and lactating women in Xagar	- Data collection - Photo with or without GPS data	programme progress reports IYCF Reports	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.3 Provision of 4 hygiene, nutrition and sanitation education promotion session to PLWs, caretakers of children, with distribution of WASH hygiene kits(Soap,Aquatabs) to households of children who are acutely malnourished in the targeted locations.	- Data collection - Photo with or without GPS data	programme reports Attendance list	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.1 Conduct 1 training and 1 refresher training to 30 staff (15 women and 15 men) and 20 CHWs (10 men and 10 women) on screening, identification, referral of malnourished children and management of acute malnutrition	- Data collection - Photo with or without GPS data	Training reports Attendance list	X	X	X	X										
Activity 3.2 Conduct 1 training of 30 staff (15 women and 15 men) and 20 Community Health Workers (10 women and 10 men) on IYCF practices , maternal nutrition and hygiene messages	- Data collection - Photo with or without GPS data	training reports Attendance list	X	X												
Activity 3.3 Conduct 3 community sensitization sessions on the screening ,identification and referral of malnourished boys, girls, pregnant and lactating women and, IYCF in the community targeting community members	- Data collection - Photo with or without GPS data	training reports Attendance list	X	X	X	X	X	X	X	X	X	X	X	X	X	X

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. WFP	To provide supplies,support and sharing of monthly reports
	2. Cluster	Coordination of activities,sharing reports, attend cluster meeting both at Nairobi level and at the region
	3. DIAL	Regional nutritin coordination meeting and networking.National cluster meeting coordination and support
	4. APD MA WRRS	Regional nutritin coordination meeting and networking.National cluster meeting coordination and support
	5. UNICEF	To provide supplies ,trainings ,monthly ,quarterly and yearly reports, monitoring of activities
Gender theme support	Yes	
Outline how the project supports the gender theme	The project will support gender mainstreaming in nutrition programming in ensuring equal access to nutrition services for both boys and girls in the nutrition programme. Also during capacity building both men and women will have equal opportunities. And the recruitment process of staff will ensure equal opportunities for both men and women. lastly Efforts will be made to have good representation of women and men during meetings at community level and supervision visits.	
Select (tick) activities that supports the gender theme	<input type="checkbox"/> Activity 1.1: Screen and admit U5 children with SAM with complications into the SC (100 girls and 100 boys) and with SAM (870 boys and 870 girls) to OTPs for treatment and rehabilitation and 1,888 PLWs screened and provided with maternal nutrition and health services as per IMAM guidelines at Xagar <input type="checkbox"/> Activity 1.2: Conduct a coverage survey (SQUEAC) in the targeted locations in Xagar in coordination with the partners in the region towards the end of the year <input type="checkbox"/> Activity 1.3: <input type="checkbox"/> Activity 2.1: Conduct 4 IYCF sessions (breastfeeding,maternal nutrition and care of children <2) in the targeted communities through mother support groups for 80 women to support optimal IYCF practices <input type="checkbox"/> Activity 2.2: Provision of Vitamin A supplementation,immunization ,deworming of to 970 boys and 970 girls and provision of multiple micronutrients, iron/folate supplements to 1,888 pregnant and lactating women in Xagar <input type="checkbox"/> Activity 2.3: Provision of 4 hygiene, nutrition and sanitation education promotion session to PLWs, caretakers of children, with distribution of WASH hygiene kits(Soap,Aquatabs) to households of children who are acutely malnourished in the targeted locations.	

Activity 3.1: Conduct 1 training and 1 refresher training to 30 staff (15 women and 15 men) and 20 CHWs (10 men and 10 women) on screening, identification, referral of malnourished children and management of acute malnutrition

Activity 3.2: Conduct 1 training of 30 staff (15 women and 15 men) and 20 Community Health Workers (10 women and 10 men) on IYCF practices, maternal nutrition and hygiene messages

Activity 3.3: Conduct 3 community sensitization sessions on the screening, identification and referral of malnourished boys, girls, pregnant and lactating women and, IYCF in the community targeting community members

BUDGET

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
1.1 Supplies, commodities, equipment and transport								
1.1.1 Supplies (materials and goods)								
	Oxygen Machines	700	1	1	700.00	0.00	700.00	
	SC Milk preparation equipment	300	1	1	300.00	0.00	300.00	
	SC beds and beddings	50	25	1	1,250.00	0.00	1,250.00	
	Construction of Sc centre	1850	1	1	1,850.00	0.00	1,850.00	
	Water for site operation	90	3	12	3,240.00	0.00	3,240.00	
	Generator maintainance	500	1	2	1,000.00	0.00	1,000.00	
	Fumigation of warehouse	400	1	2	800.00	0.00	800.00	
	Recreational Material	200	1	1	200.00	0.00	200.00	
	Subtotal Supplies				9,340.00	0.00	9,340.00	4.7
1.1.2 Transport and Storage								
	Vehicle rental	1800	1	12	21,600.00	0.00	21,600.00	
	Freight and transport	1000	1	2	2,000.00	0.00	2,000.00	
	Storage costs	500	1	12	6,000.00	0.00	6,000.00	
	Subtotal Transport and Storage				29,600.00	0.00	29,600.00	15.0
1.2 Personnel (staff, consultants, travel and training)								
1.2.1 International Staff								
	Subtotal International Staff				0.00	0.00	0.00	0.0
1.2.2 Local Staff								
	Programme Coordinator	1500	1	12	18,000.00	5,400.00	12,600.00	
	Subtotal Local Staff				18,000.00	5,400.00	12,600.00	6.4
1.3 Training of Counterparts								
	IYCF Training(staff / CHWs)	30	50	1	1,500.00	0.00	1,500.00	
	Staff IMAM Training(staff,CHWs)	30	50	2	3,000.00	0.00	3,000.00	
	IYCF Hygiene promotion campaigns	800	3	1	2,400.00	0.00	2,400.00	
	IYCF sentitization (\$10*150 people*1 day)	10	150	1	1,500.00	0.00	1,500.00	
	Training venue(100*2 training 5 days)	100	10	1	1,000.00	0.00	1,000.00	
	Subtotal Training of Counterparts				9,400.00	0.00	9,400.00	4.8
1.4 Contracts (with implementing partners)								
	SC Head nurse	600	1	12	7,200.00	0.00	7,200.00	
	Nurse	450	6	12	32,400.00	0.00	32,400.00	
	screeners	200	6	12	14,400.00	0.00	14,400.00	
	Pharmacist	600	1	12	7,200.00	0.00	7,200.00	
	Auxillary Nurse	300	3	12	10,800.00	0.00	10,800.00	
	Nutritionist Project manager	1200	1	12	14,400.00	0.00	14,400.00	

	SC Cleaner	150	3	12	5,400.00	0.00	5,400.00	
	Community Health worker	150	20	12	36,000.00	0.00	36,000.00	
	Training Consultant (\$300*10 days)	300	1	10	3,000.00	0.00	3,000.00	
	Subtotal Contracts				130,800.00	0.00	130,800.00	66.4

1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		rent	300	1	12	3,600.00	0.00	3,600.00	
		Bank transfer cost	500	1	1	500.00	0.00	500.00	
		Utilities	90	1	12	1,080.00	0.00	1,080.00	
		Subtotal Other Direct Costs				5,180.00	0.00	5,180.00	2.6

TOTAL						202,320.00	5,400.00	196,920.00	
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2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				13,780.00	0.00	13,780.00	6.9978
		GRAND TOTAL				216,100.00	5,400.00	210,700.00	100.0

Other sources of funds

Description	Amount	%
Organization	5,400.00	2.56
Community	0.00	0.00
CHF	210,700.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	210,700.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Juba	Afmadow	Xagar	SC,OTP,MCH	Malnourished under five boys,girls and pregnant and lactating women	3828	0.87003	41.975311	NA-3716-D33-002
TOTAL					3,828			

DOCUMENTS

Document Description
1. Sordes location
2. Sordes training,promotions,construction budgets
3. vehicle rental documents
4. vehicle rental explanation
5. vehicle rental agreement
6. sordes budget detailed