

Organization	SOYDA (Somali Young Doctors Association)			
Project Title	Provision of Acute Malnutrition Treatment for Conflict affected children under five years, Pregnant and Lactating women in Afgooye, Lower Shabelle Region			
CHF Code	CHF-DMA-0489-504			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	221,361.00			
CAP Details	CAP Code	SOM-13/H/56643	CAP Budget	650,960.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	Boys	Girls	Total
		Total		
	Total beneficiaries include the following:			
	Children under 5	3,000	3,000	6,000
	Pregnant and Lactating Women	0	1,700	1,700

Implementing Partners	
Organization focal point contact details	Name: Ubah Ahmed Title: Program Manager Telephone: +2526-15577282 E-mail: somyoungdoctors@gmail.com

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The nutrition situation in SCZ of Somalia, although improved following acceptable Deyr rains, remains critical, particularly in the Lower Shabelle area where, according to the FSNAU post-Gu 11/12, Lower Shabelle riverine population reported a GAM rate of 19.6% (16.4-23.2) and SAM rate of 8.2% (5.7-11.6). The riverine population was classified as Very Critical due to the high rate of severe acute malnutrition. A crude death rate of 1.71 (1.1-3.2) and under five mortality rate of 5.19 (2.96-7.41) were reported. According to the latest FSNAU survey (3 Feb 12), large parts of the region are still classified as in humanitarian emergency. Moreover, this slightly improved situation compared to the post-Gu 2011 humanitarian catastrophe situation may soon worsen. The ban of several UN agencies in late Nov 2011 and the opposition of local authorities towards nutrition outreach activities, there was a limited response for IDPs in Afgooye in almost all sectors but access in the area has improved following the arrival of the FG Forces and AMISION allies, and so IDPs and host communities are beginning to return, and the population there for might increase. The primary Nutrition service gaps remain very significant for this population which SOYDA intends to address and has identified women and children as key focus target populations for service delivery devoting more than 85% of its limited resources to these target group. However men will also be involved either as staff or key beneficiaries.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Access to quality Life-saving Nutrition services become increasingly difficult in Afgooye corridor and population has very little capacity to address their health and Nutrition care needs. The magnitude of the prevailing dire situation is underscored. Inadequate access to safe water and proper sanitation, high risk of AWD outbreak, increasingly eroded livelihoods, and mass displacement in Afgooye corridor can increase the risk of Malnutrition, communicable disease outbreaks, including cholera and measles. The GAM rate is above the emergency threshold and the SAM rates are also very high. Since 2011, SOYDA has been addressing the Nutrition crises by operationalizing and working in among IDPs in Afgooye 3 OTPs/TSFPs (Elasha, Arbis and Lafole) in Afgooye support from UNOCHA through CHF funds that had finished in early January 2013 but SOYDA contributed to continue till now by considering the community need and avoid sudden gap and have ensured better access to Nutrition care for over of 4100 boys, 4255 girls and 3100 PLW. UNICEF supports SOYDA 3 OTPs in Afgooye Corridor through provision of RUTF while WFP supports 3 TSFPs in RUSF and adhoc family ration supply and agreements has being extended to another 18 months. SOYDA will work the Integration with other partners clearly in the area for referrals and for integration of services, and also will assure Coordination with other partners at all levels
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Since 2011, The CHF Somalia supported SOYDA with Three Nutrition projects in Afgooye corridor, currently we are implementing 2 Static and one OTP/TSFPs Nutrition activities in 3 locations in Arbis, Elasha and Lafole Afgooye Corridor which we opened in June 2011 through support of WFP, UNICEF and CHF. Our integrated programme approach offers activities in line with other nutrition interventions (micro nutrient, De Worming & IYCF programmes) to prevent further deterioration of the nutrition situation in the area and were treated as SAM and MAM for 14,240 of boys, girls and PLW. We have an established link with local authorities, and partners with Afgooye committees who are part of the advocacy and sustainability framework to educate and mobilize community members on key Health, Nutrition and hygiene issues by using both Male and Female workers. We shall build on the aforementioned interventions in Afgooye to provide a holistic response to the emergency affecting drought and conflict affected populations. We believe an integrated, holistic intervention is required to meet the urgent and inter-connected food security, nutrition, and health needs in gap geo graphic areas.

LOGICAL FRAMEWORK

Objective 1	To improve management of acute malnutrition among 3000 boys and 3000 girls aged under-five and 1700 PLW treatment through nutrition services 3 OTPs/TSFPs in Afgooye
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Outcome 1	Improved access to quality life-saving nutrition services and emergency assistance, for 1700 PLW and U5 3000 girls and 3000 boys in Afgooye Corridor			
Activity 1.1	Screen , admit and treat 3000 boys, 3000 girls and 1700 PLW through provision of an essential nutrition package service at OTP/SFPs at Elasha, Arbis and Lafole Nutrition sites services			
Activity 1.2	Provide appropriate RUTF/RUSF interventions to vulnerable 3000 boys, 3000 girls, 1700 pregnant and lactating women for the admitted MAM and SAM cases			
Activity 1.3				
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	% Coverage of the estimated caseload disaggregated by type of malnutrition (SAM / MAM) and vulnerable group (children / PLW)	100
	Indicator 1.2	Nutrition	Number of MAM/SAM cases Provided with RUSF/RUTF	7700
	Indicator 1.3	Nutrition		0
Outcome 2	Enhanced Basic Nutrition Service Package (BNSP) to beneficiaries (3000 Boys, 3000 Girls and 1700 PLW) in Afgooye Corridor			
Activity 2.1	Up to 90% Women and Men of Caretakers of Malnourished to receive awareness on appropriate infant and young child feeding practices			
Activity 2.2	Provide Vitamin A, iron and, Deworming tablets to vulnerable 3000 boys, 3000 girls, 1700 pregnant and lactating women for the admitted MAM and SAM cases			
Activity 2.3	Provide Immunizations, Prevention and management of common diseases (anemia, diarrhea, Malaria) for 3000 boys, 3000 girls and 1700 PLW attending Nutrition Sites			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	Number of mothers who received breastfeeding counselling information	1530
	Indicator 2.2	Nutrition	Number of Boys, Girls and PLW receive micro-nutrient supplementation	7700
	Indicator 2.3	Nutrition	Number of Boys, Girls and PLW vaccinated and treated from communicable diseases	7700
Outcome 3	Strengthened the capacity building of the staff, community volunteers both men and women through on going basic and refresher IMAM/IYCF trainings			
Activity 3.1	conduct 3 sessions of IMAM and IYCF training on effective acute Malnutrition management for 10 Male and 15 female staff and, 6 Male and 8 Female community volunteers			
Activity 3.2	Conduct 2 training sessions to community health workers both 10men and 15 women on nutrition ,hygiene and health promotion			
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition	39
	Indicator 3.2	Nutrition	Number of Community Health workers trained on nutrition ,hygiene and health promotion	25
	Indicator 3.3	Nutrition		0

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Screen , admit and treat 3000 boys, 3000 girls and 1700 PLW through provision of an essential nutrition package service at OTP/SFPs at Elasha, Arbis and Lafole Nutrition sites services	X	X	X	X	X	X
	Activity 1.2 Provide appropriate RUTF/RUSF interventions to vulnerable 3000 boys, 3000 girls, 1700 pregnant and lactating women for the admitted MAM and SAM cases	X	X	X	X	X	X
	Activity 1.3						
	Activity 2.1 Up to 90% Women and Men of Caretakers of Malnourished to receive awareness on appropriate infant and young child feeding practices	X	X	X	X	X	X
	Activity 2.2 Provide Vitamin A, iron and, Deworming tablets to vulnerable 3000 boys, 3000 girls, 1700 pregnant and lactating women for the admitted MAM and SAM cases	X	X	X	X	X	X
	Activity 2.3 Provide Immunizations, Prevention and management of common diseases (anemia, diarrhea, Malaria) for 3000 boys, 3000 girls and 1700 PLW attending Nutrition Sites	X	X	X	X	X	X
	Activity 3.1 conduct 3 sessions of IMAM and IYCF training on effective acute Malnutrition management for 10 Male and 15 female staff and, 6 Male and 8 Female community volunteers	X		X		X	
	Activity 3.2 Conduct 2 training sessions to community health workers both 10men and 15 women on nutrition ,hygiene and health promotion	X				X	
	Activity 3.3						

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Screen , admit and treat 3000 boys, 3000 girls and 1700 PLW through provision of an essential nutrition package service at OTP/SFPs at Elasha, Arbis and Lafole Nutrition sites services	- Data collection - Field visits - Photo with or without GPS data	Monthly and Weekly reports, Weekly HMIS Surveillance data, OTP and TSFP Registers, site visit beneficiary Inquiry form	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Provide appropriate RUTF/RUSF interventions to vulnerable 3000 boys, 3000 girls, 1700 pregnant and lactating women for the admitted MAM and SAM cases	- Data collection - Field visits - Photo with or without GPS data	Monthly and Weekly reports, Weekly HMIS Surveillance data, OTP and TSFP Registers, site visit beneficiary Inquiry form	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.3	- Field visits															
Activity 2.1 Up to 90% Women and Men of Caretakers of Malnourished to receive awareness on appropriate infant and young child feeding practices	- Data collection - Field visits - Photo with or without GPS data	Monthly and Weekly reports, Weekly HMIS Surveillance data, OTP and TSFP Registers, site visit beneficiary Inquiry form	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2 Provide Vitamin A, iron and, Deworming tablets to vulnerable 3000 boys, 3000 girls, 1700 pregnant and lactating women for the admitted MAM and SAM cases	- Data collection - Field visits - Photo with or without GPS data	Monthly and Weekly reports, Weekly HMIS Surveillance data, OTP and TSFP Registers, site visit beneficiary Inquiry form	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.3 Provide Immunizations, Prevention and management of common diseases (anemia, diarrhea, Malaria) for 3000 boys, 3000 girls and 1700 PLW attending Nutrition Sites	- Data collection - Field visits - Photo with or without GPS data	Monthly and Weekly reports, Weekly HMIS Surveillance data, OTP and TSFP Registers, site visit beneficiary Inquiry form	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.1 conduct 3 sessions of IMAM and IYCF training on effective acute Malnutrition management for 10 Male and 15 female staff and, 6 Male and 8 Female community volunteers	- Contact details - Data collection - Field visits - Photo with or without GPS data	Participants list, Per duim Vouchers, Training Report plus Photos, Venue rent Bils, Stationary Vouchers,		X				X						X		
Activity 3.2 Conduct 2 training sessions to community health workers both 10men and 15 women on nutrition ,hygiene and health promotion	- Contact details - Data collection - Photo with or without GPS data	Participants list, Per duim Vouchers, Training Report plus Photos, Venue rent Bils, Stationary Vouchers,		X												X
Activity 3.3	- Field visits - Photo with or without GPS data															

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNICEF	Both are supporting our OTP and TSFP respectively and SOYDA will assure to share weekly and monthly reports
	2. WFP	SOYDA will take part and coordinate monthly Nairobi and Mogadishu Nutrition cluster meetings
	3. Nutrition Cluster	SOYDA will work the Nutrition cluster coordination body and attend Nair and Mogadishu cluster meetings
	4. Swiss Kalmo	SOYDA will use as SC referral site of all severe complicated cases to Swiss Kalmo SC in Afgoye Town
	5. FER0	FER0 is carrying out OTP in Afgoye Town and SOYDA will make deliberate efforts to coordinate and laise with in order to achieve synergism and ovoid duplication, facilitating referrals and also to handover some of beneficiaries incase any one of us may feel overloading cases
Gender theme support	Yes	
Outline how the project supports the gender theme	Girls and women are direct beneficiaries of the project activities as they consist 79 %of the project beneficiaries. At the same time, SOYDA strongly supports equal employment opportunities for men and women and sees the inclusion of female staff as a tool for better addressing gender related	

matters of the beneficiaries. Therefore, an equal number of women and men will be trained and employed in all project activities.

Select (tick) activities that supports the gender theme

Activity 1.1: Screen , admit and treat 3000 boys, 3000 girls and 1700 PLW through provision of an essential nutrition package service at OTP/SFPs at Elasha, Arbis and Lafole Nutrition sites services
Activity 1.2: Provide appropriate RUTF/RUSF interventions to vulnerable 3000 boys, 3000 girls, 1700 pregnant and lactating women for the admitted MAM and SAM cases
Activity 1.3:
Activity 2.1: Up to 90% Women and Men of Caretakers of Malnourished to receive awareness on appropriate infant and young child feeding practices
Activity 2.2: Provide Vitamin A, iron and, Deworming tablets to vulnerable 3000 boys, 3000 girls, 1700 pregnant and lactating women for the admitted MAM and SAM cases
Activity 2.3: Provide Immunizations, Prevention and management of common diseases (anemia, diarrhea, Malaria) for 3000 boys, 3000 girls and 1700 PLW attending Nutrition Sites
Activity 3.1: conduct 3 sessions of IMAM and IYCF training on effective acute Malnutrition management for 10 Male and 15 female staff and, 6 Male and 8 Female community volunteers
Activity 3.2: Conduct 2 training sessions to community health workers both 10men and 15 women on nutrition ,hygiene and health promotion
Activity 3.3:

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Purchase of water for the 3 OTP/TSFP sites for 300 lit per day	150	3	12	5,400.00	0.00	5,400.00	
	Subtotal Supplies					5,400.00	0.00	5,400.00	2.6
	1.1.2 Transport and Storage								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental	1500	2	12	36,000.00	0.00	36,000.00	
		Freight and transport (truck rental for supplies from Unicef to Afgoye)	1000	1	4	4,000.00	0.00	4,000.00	
		Storage costs	500	1	12	6,000.00	0.00	6,000.00	
	Subtotal Transport and Storage					46,000.00	0.00	46,000.00	22.2
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Subtotal International Staff					0.00	0.00	0.00	0.0
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Project Coordinator	420	1	12	5,040.00	0.00	5,040.00	
		Logistic Officer (80%)	400	1	12	4,800.00	0.00	4,800.00	
	Subtotal Local Staff					9,840.00	0.00	9,840.00	4.8
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		SOYDA Staf Training Perduim for IMAM/IYCF (23 Female, 16 Male for 5 days , 10\$pp	50	39	3	5,850.00	0.00	5,850.00	
		Refreshment for IMAM/IYCF (23 Female, 16 Male for 5 days , 10\$pp	50	39	3	5,850.00	0.00	5,850.00	
		Training Materials (Guidlines, Stationary, Photocopies, Projecor, Video)	2000	1	3	6,000.00	0.00	6,000.00	
		Hall Rent (Per day is 100\$ for five days)	100	5	3	1,500.00	0.00	1,500.00	
		Community Training and Refreshment	100	25	2	5,000.00	0.00	5,000.00	
	Subtotal Training of Counterparts					24,200.00	0.00	24,200.00	11.7
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Nutritoin Officer	600	1	12	7,200.00	0.00	7,200.00	
		Qualified Nurse	400	3	12	14,400.00	0.00	14,400.00	

	Nutrition Screener	200	3	12	7,200.00	0.00	7,200.00	
	Community Health and Nutrition Promoters	250	12	12	36,000.00	0.00	36,000.00	
	Supervisors	400	2	12	9,600.00	0.00	9,600.00	
	Data Manager	300	1	12	3,600.00	0.00	3,600.00	
	Office Admin and Finance (50%)	500	1	12	6,000.00	0.00	6,000.00	
	OTP Registrar	200	3	12	7,200.00	0.00	7,200.00	
	Cleaner	130	2	12	3,120.00	0.00	3,120.00	
	Watchmen	130	2	12	3,120.00	0.00	3,120.00	
	Subtotal Contracts				97,440.00	0.00	97,440.00	47.1

1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials (A4 Papers, Print Ink, Monthly Patient Registers, Monthly Copy of OTP Cards, Admission and Follow up files, Staplers etc)	300	1	12	3,600.00	0.00	3,600.00	
		Rent (Elasha and Lafole sites)	600	2	12	14,400.00	0.00	14,400.00	
		Communications	200	1	12	2,400.00	0.00	2,400.00	
		Utilities	150	2	12	3,600.00	0.00	3,600.00	
		Subtotal Other Direct Costs				24,000.00	0.00	24,000.00	11.6

TOTAL					206,880.00	0.00	206,880.00	
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2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs			14,481.00	0.00	14,481.00	6.9997
		GRAND TOTAL			221,361.00	0.00	221,361.00	100.0

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	221,361.00	100.00
Other Donors a)	0.00	
b)	0.00	
TOTAL	221,361.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Afgooye	Lafoole	Integrated OTP and TSFP service	Boys, Girls, PLW	3000	2.09955	45.16352	NA-3807-X04-002
Lower Shabelle	Afgooye	Afgoi	Elasha Integrated OTP and TSFP service	Boys, Girls, PLW	3000	1.98188	44.98538	NA-3810-A33-003
Lower Shabelle	Afgooye	Afgooye	Arbis Mobile OTP and TSFP service	Boys, Girls, PLW	1700	2.14158	45.118698	NA-3807-W03-007
TOTAL					7,700			

DOCUMENTS

Document Description
1. OTP and TSFP locations both Static and Mobile
2. BoQ of Staff and Community Training
3. Arbis Location
4. BoQ Stationary Cost
5. CHF_Budget Detail