

Organization	SWISSO - Kalmo (SWISSO - Kalmo)			
Project Title	To improve the nutrition status of children U5 years(boys and girls), PLW and their access to integrated curative and preventive food-based interventions as well as provision of access to basic nutrition services including IYCF services in Merka and Afgoye of Lower Shabele region.			
CHF Code	CHF-DMA-0489-505			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	297,320.00			
CAP Details	CAP Code	SOM-13/H/56652	CAP Budget	401,830.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary			
		Boys	Girls	Total
		Total		
	Total beneficiaries include the following:			
	Children under 5	3,510	3,850	7,360
	Pregnant and Lactating Women	0	1,920	1,920
Staff (own or partner staff, authorities)	30	20	50	
Implementing Partners	Partner	Budget		
	SWISSO-KALMO	0.00		
		0.00		
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BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Somalia is one of the most food insecure countries mired in one of the most complex emergencies in the world where more than 1.5 million people are now reported to be in crisis according to FSNAU and FEWSNET of which 16,000 HHs and 35,000 HHs are in Baidoa and Marka district respectively. The FSNAU integrated nutrition situation analysis in January 2013 could not be done in lower Shabele due to prevailing insecurity. The available health facility data then was also not sufficient to classify the nutrition situation in these areas. However the historical data and unwinding food security situation was used to project GAM levels of 10-14.9 percent (serious situation) for February-April 2013. A review of the limited HIS data from health facilities from these regions shows signs of improving nutrition situation. Field reports anticipate high cereal production because of an early onset of Gu rainfall with good intensity and distribution. Though there is insufficient data to classify the nutrition situation in the Shabelle regions, available HIS data and qualitative information show an improving trend in prevalence of acute malnutrition.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	SWISSO Kalmo has been supporting 4 OTPs/MCHs (Merka, Jilib Merka, Gendershe & majabto) and 1 OPD in Afgoye. It has also been running 3 MCHs in Bay region and has offices in Somalia, Kenya and in Switzerland. SK targets children U5 and PLW who are the most affected through 1SC, 2 static OTPs and 2 OTP Mobile. Data from Swisso nutrition facilities for the last twelve months shows the number of SAM and MAM recorded as 16340 (8042 boys and 8298 girls) and 30036 (18034 girls and 12002 boys) respectively. The situation is aggravated by chronic poor child feeding, low access to safe water, health and nutrition. Lack of knowledge on the importance of early initiation of breastfeeding in reduction of maternal mortality, exclusive breastfeeding, timely complementary feeding, overlooking the traditional practice of the special care to all mothers especially in the first 40 days after delivery for preferential nutrition. Limited access to boys, girls and PLW to nutrition and immunization sites, lack of involvement of boys, girls, women and men to nutrition related resilience activities and promotion of boys, girls, men and women in community participation on IYCF activities and hygiene promotion. A gender dimensions based on understanding of women, girls, boys and men's different needs, roles, responsibilities, capacities and risks has also been integrated in the consultation, decision making and capacity development. The intervention will ensure equity in selection of male and female.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Swisso-kalmo Supports 4 OTP sites to U5 children with SAM (8042 boys and 8298 girls) and MAM (18034 boys and 12002 girls) and PLW by Management of Acute Malnutrition; provision of micro nutrient supplementation (Vit A and MMN) in the MCHs and nutrition facilities; Provide immunization services (measles and DPT) Support the provision, training and monitoring of deworming activities for under five and pregnant women; Training and supervision of CHWs and community volunteers involved in screening of SAM cases on IMAM and immunization; Provision of Deworming and Micronutrient supplementation to children and PLW, according to micro nutrient guidelines for Somalia; Promotion and support for optimal maternal and nutrition care through: Provision of continuous medical and nutrition educations; Distribution of IEC materials; Conducting sensitization sessions on promotion of locally available nutritious foods; Train community members and equip them to deliver IYCF promotion or counseling; Train CHWs and equip them to deliver IYCF promotion or counseling; Encourage target women to participate in a peer support group for IYCF; Provide community members with information on maternal nutrition and care messages. Enhance traditional practice of the special care for mothers in the first 40 days. The cluster, UNICEF and other partners were consulted and an agreement was reached for Swisso-kalmo to take over the SC and an OTP in Afgoye hospital.

LOGICAL FRAMEWORK									
Objective 1	To improve the nutrition status of children U5 years of age(boys and girls), and PLW and their access to integrated curative and preventive food-based interventions as well as provision of access to basic nutrition services including IYCF services in Lower Shabele region.								
Outcome 1	Improved access to 3510boys, 3850girls and 1940 pregnant and lactating women for the management of acute malnutrition through 1 SC,2 OTP static, 2 OTP Mobile and 12 TSFP sites.								
Activity 1.1	Provision of therapeutic feeding for malnourished <5 children and PLW i.e 3510 boys and 3850 girls in SC/OTP/TSFP sites and 1940 PLW in 1 SC, 2 OTP static, 2 OTP Mobile and 12 TSFP sites.								
Activity 1.2	Provision of measles immunization in all nutrition sites having 3850 girls and 3510boys.								
Activity 1.3	Rehabilitation of Stabilization center in Afgoye (Rehabilitation of the building, provision of water system and hand washing facilities) and services started immediately								
Indicators for outcome 1		Cluster	Indicator description				Target		
	Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes				9280		
	Indicator 1.2	Nutrition	Number of <5 children who were immunized of Measles				7360		
	Indicator 1.3	Nutrition	Number of facilities rehabilitated				1		
Outcome 2	Capacity of 32 nutrition staff and CHWs (9 male and 9 female) and 14 CHWs (7 female and 7 male) improved for the management of malnutrition.								
Activity 2.1	32 nutrition staff and CHWs (16 male and 16 female) will be trained including nutrition screeners and nurses on IMAM. The training will only be conducted once								
Activity 2.2	32 nutrition staff and CHWs (16 male and 16 female) will be trained including nutrition screeners and nurses on IYCF. The training will be conducted once								
Activity 2.3	20 community mobilizers(10 female and 10 male) will be trained on IMAM and malnutrition awareness both in the U5 boys,U5 girls and PLW. The training will be conducted once.								
Indicators for outcome 2		Cluster	Indicator description				Target		
	Indicator 2.1	Nutrition	Number of Staff/CHW trained on the management of acute malnutrition				32		
	Indicator 2.2	Nutrition	Number of nutrition staff and CHWs who were trained on IYCF				32		
	Indicator 2.3	Nutrition	Number of community mobilizers trained on IMAM and malnutrition awareness both in the <5 and PLW				20		
Outcome 3	Improved access of boys, girls, women and men to nutrition related resilience activities through BNSP activities								
Activity 3.1	Promote and provide Mothers with counseling on breastfeeding and IYCF activities.								
Activity 3.2	Provide multiple micronutrient supplementation,Deworming tablets,treatment of common illnesses and provision of Vit A to 3510 boys, 3850 girls,1940 pregnant and lactating women.								
Activity 3.3	Organize hygiene promotion events and mother to mother support groups at community level (6 events),involving 2/3 of the participants being female.								
Indicators for outcome 3		Cluster	Indicator description				Target		
	Indicator 3.1	Nutrition	Number of mothers who received breastfeeding counselling information				6600		
	Indicator 3.2	Nutrition	Number of Boys,girls and PLW who received multiple micronutrient supplementation,Deworming tablets,treatment of common illnesses and provided with Vit A.				9350		
	Indicator 3.3	Nutrition	Number of hygiene promotion events and mother to mother support group conducted				6		
WORK PLAN									
Project workplan for activities defined in the Logical framework	Activity Description			Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Provision of therapeutic feeding for malnourished <5 children and PLW i.e 3510 boys and 3850 girls in SC/OTP/TSFP sites and 1940 PLW in 1 SC, 2 OTP static, 2 OTP Mobile and 12 TSFP sites.			X	X	X	X	X	X
	Activity 1.2 Provision of measles immunization in all nutrition sites having 3850 girls and 3510boys.			X	X	X	X	X	X
	Activity 1.3 Rehabilitation of Stabilization center in Afgoye (Rehabilitation of the building, provision of water system and hand washing facilities) and services started immediately			X	X	X	X	X	X
	Activity 2.1 32 nutrition staff and CHWs (16 male and 16 female) will be trained including nutrition screeners and nurses on IMAM. The training will only be conducted once			X					
	Activity 2.2 32 nutrition staff and CHWs (16 male and 16 female) will be trained including nutrition screeners and nurses on IYCF. The training will be conducted once			X					
	Activity 2.3 20 community mobilizers(10 female and 10 male) will be trained on IMAM and malnutrition awareness both in the U5 boys,U5 girls and PLW. The training will be conducted once.			X					

Activity 3.1 Promote and provide Mothers with counseling on breastfeeding and IYCF activities.	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.2 Provide multiple micronutrient supplementation, Deworming tablets, treatment of common illnesses and provision of Vit A to 3510 boys, 3850 girls, 1940 pregnant and lactating women.	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.3 Organize hygiene promotion events and mother to mother support groups at community level (6 events), involving 2/3 of the participants being female.	X			X						X			

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Provision of therapeutic feeding for malnourished <5 children and PLW i.e 3510 boys and 3850 girls in SC/OTP/TSFP sites and 1940 PLW in 1 SC, 2 OTP static, 2 OTP Mobile and 12 TSFP sites.	- Data collection - Field visits	Provide monthly, interim and final reports. Provide supervision report.	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Provision of measles immunization in all nutrition sites having 3850 girls and 3510 boys.	- Data collection - Field visits	Provide monthly, interim and final reports. Provide supervision report. EPI reports Registers	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.3 Rehabilitation of Stabilization center in Afgoye (Rehabilitation of the building, provision of water system and hand washing facilities) and services started immediately	- Data collection - Field visits	Quotation Supervision report Facility photos before and after rehabilitation	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.1 32 nutrition staff and CHWs (16 male and 16 female) will be trained including nutrition screeners and nurses on IMAM. The training will only be conducted once	- Individual interview - Photo with or without GPS data	List of 32 staff trained Training report Attendance records Training photos Sample of Pre and post tests.			X								X			
Activity 2.2 32 nutrition staff and CHWs (16 male and 16 female) will be trained including nutrition screeners and nurses on IYCF. The training will be conducted once	- Individual interview - Photo with or without GPS data	Training report Attendance records Photos of the participants			X								X			
Activity 2.3 20 community mobilizers (10 female and 10 male) will be trained on IMAM and malnutrition awareness both in the U5 boys, U5 girls and PLW. The training will be conducted once.	- Data collection - Field visits - Photo with or without GPS data	Training report Attendance records Photos of the participants	X							X						
Activity 3.1 Promote and provide Mothers with counseling on breastfeeding and IYCF activities.	- 3rd party monitoring - Field visits	Field visit reports Attendance sheet Photos of the community members attending the workshop			X								X			
Activity 3.2 Provide multiple micronutrient supplementation, Deworming tablets, treatment of common illnesses and provision of Vit A to 3510 boys, 3850 girls, 1940 pregnant and lactating women.	- 3rd party monitoring - Field visits - Focus group interview	Monthly reports Interim report Final report Supervision report	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.3 Organize hygiene promotion events and mother to mother support groups at community level (6 events), involving 2/3 of the participants being female.	- 3rd party monitoring - Field visits - Photo with or without GPS data	Photos of events conducted Contact of community representatives	X	X		X	X		X	X			X	X		

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. WHO	Have MOA for support and logistical support
	2. M.O.H	Involvement of the ministry in all our activities
	3. UNICEF	Have got PCA, provide both financial and supplies support and sharing of reports,
	4. WFP	Have got PCA, provide both financial and supplies support and sharing of reports.
	5. UNOCHA	Support in funding and share interim and final report
	6. NUTRITION CLUSTER	Active member who participates in all meetings, share reports and seats in the CRC hence involved in decision making process
	7. Other Partners e.g Muslim Aid	Coordination and referral
Gender theme support	Yes	
Outline how the project supports the gender theme	The overall proposed project activities are specifically targeting women and children (Boys and Girls) less than 5 years of age. Gender and number disaggregated data of the direct project beneficiaries are malnourished women and children (Boys and Girls). Swisso-kalmo has integrated gender	

equity in the various planned interventions and disaggregated by sex from the planning to implementation, through Monitoring and Evaluation of projects. A gender dimensions based on understanding of women, girls, boys and men's different needs, roles, responsibilities, capacities and risks has also been integrated in the consultation, decision making and capacity development. the intervention will ensure equity through the selection of equal numbers of male and female.

Select (tick) activities that supports the gender theme

- Activity 1.1: Provision of therapeutic feeding for malnourished <5 children and PLW i.e 3510 boys and 3850 girls in SC/OTP/TSFP sites and 1940 PLW in 1 SC, 2 OTP static, 2 OTP Mobile and 12 TSFP sites.
- Activity 1.2: Provision of measles immunization in all nutrition sites having 3850 girls and 3510boys.
- Activity 1.3: Rehabilitation of Stabilization center in Afgoye (Rehabilitation of the building, provision of water system and hand washing facilities) and services started immediately
- Activity 2.1: 32 nutrition staff and CHWs (16 male and 16 female) will be trained including nutrition screeners and nurses on IMAM. The training will only be conducted once
- Activity 2.2: 32 nutrition staff and CHWs (16 male and 16 female) will be trained including nutrition screeners and nurses on IYCF. The training will be conducted once
- Activity 2.3: 20 community mobilizers(10 female and 10 male) will be trained on IMAM and malnutrition awareness both in the U5 boys,U5 girls and PLW. The training will be conducted once.
- Activity 3.1: Promote and provide Mothers with counseling on breastfeeding and IYCF activities.
- Activity 3.2: Provide multiple micronutrient supplementation, Deworming tablets, treatment of common illnesses and provision of Vit A to 3510 boys, 3850 girls, 1940 pregnant and lactating women.
- Activity 3.3: Organize hygiene promotion events and mother to mother support groups at community level (6 events), involving 2/3 of the participants being female.

BUDGET

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
1.1 Supplies, commodities, equipment and transport								
1.1.1 Supplies (materials and goods)								
	Facility rehabilitation (SC)	9447	1	1	9,447.00	0.00	9,447.00	
	Chairs and tables (4 chairs and 2 Tables for the SC and 3 chairs 1 tables for the OTP Afgoye)	30	10	1	300.00	0.00	300.00	
	Beds for SC	50	12	1	600.00	0.00	600.00	
	Generator operations and Maintenance	300	1	12	3,600.00	0.00	3,600.00	
	Water for site operations	90	2	12	2,160.00	0.00	2,160.00	
	Fumigation of ware house	400	2	2	1,600.00	0.00	1,600.00	
	Subtotal Supplies				17,707.00	0.00	17,707.00	6.3
1.1.2 Transport and Storage								
	Vehicle rental (70%)	1600	3	12	57,600.00	17,280.00	40,320.00	
	Freight and transport	400	2	4	3,200.00	0.00	3,200.00	
	Storage costs	500	2	12	12,000.00	0.00	12,000.00	
	Subtotal Transport and Storage				72,800.00	17,280.00	55,520.00	19.9
1.2 Personnel (staff, consultants, travel and training)								
1.2.1 International Staff								
	Programme Coordinator (50%)	3000	1	12	36,000.00	18,000.00	18,000.00	
	Subtotal International Staff				36,000.00	18,000.00	18,000.00	6.4
1.2.2 Local Staff								
	Store keeper	200	1	12	2,400.00	1,200.00	1,200.00	
	Subtotal Local Staff				2,400.00	1,200.00	1,200.00	0.4
1.3 Training of Counterparts								
	Training of Nutrition workers on IMAM and IYCF	7830	2	1	15,660.00	0.00	15,660.00	
	Training for Community Mobilizers	2080	1	1	2,080.00	0.00	2,080.00	
	Subtotal Training of Counterparts				17,740.00	0.00	17,740.00	6.3

1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Nutrition supervisors	500	4	12	24,000.00	0.00	24,000.00	
		Nutrition Nurses	400	10	12	48,000.00	0.00	48,000.00	
		Nutrition Screeners	250	6	12	18,000.00	0.00	18,000.00	
		Admin/Finance 50%	600	1	12	7,200.00	0.00	7,200.00	
		Community Mobilizers	60	12	12	8,640.00	0.00	8,640.00	
		Community Health Workers	120	12	12	17,280.00	0.00	17,280.00	
		Clinician	1000	1	12	12,000.00	0.00	12,000.00	
	Subtotal Contracts						135,120.00	0.00	135,120.00
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	200	2	12	4,800.00	0.00	4,800.00	
		Rent	400	2	12	9,600.00	0.00	9,600.00	
		Communications	450	2	12	10,800.00	0.00	10,800.00	
		Utilities	150	2	12	3,600.00	0.00	3,600.00	
		Bank Transfer Costs	5487	1	1	5,487.00	0.00	5,487.00	
	Subtotal Other Direct Costs						34,287.00	0.00	34,287.00
TOTAL						316,054.00	36,480.00	279,574.00	
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
	Indirect Costs					17,746.00	0.00	17,746.00	6.3475
	GRAND TOTAL						333,800.00	36,480.00	297,320.00

Other sources of funds

Description	Amount	%
Organization	36,480.00	12.27
Community	0.00	0.00
CHF	297,320.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	297,320.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Afgooye	Afgooye/Dhagahtur	SC and OTP Static	U5 and PLW	3400	2.14369	45.11627	NA-3807-W03-010
Lower Shabelle	Afgooye	Kulanto	OTP Mobile	U5 and PLW	1400	2.32653	45.24875	NA-3807-S06-005
Lower Shabelle	Marka	Horseed	OTP/TSFP Static	U5 and PLW	2800	1.75076	44.627918	NA-3810-F25-001
Lower Shabelle	Marka	Ceel Ahmed	OTP/TSFP Mobile	U5 and PLW	1730	1.62205	44.63636	NA-3810-K25-003
TOTAL					9,330			

DOCUMENTS

Document Description

1. SWISSO Kalmo assessment report in Afgoye
2. OTP Mobile, their villages and GPS Coordinates
3. BOQ for SC Rehabilitation
4. Staff/CHWs training budget plan
5. Budget breakdown_Stationary
6. detailed budget swisso

