

Organization	WARDI (WARDI Relief and Development Initiatives)			
Project Title	Reduce morbidity and mortality malnutrition rate among children under five and PLW in Wanla Weyn district of Lower shabelle region			
CHF Code	CHF-DMA-0489-506			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	325,778.00			
CAP Details	CAP Code	SOM-13/H/56699	CAP Budget	500,000.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	

Project Beneficiaries	Men	Women	Total
	Beneficiary Summary		
	Boys	Girls	Total
	Total		
Total beneficiaries include the following:			
Children under 5	2,200	2,700	4,900
Pregnant and Lactating Women	0	1,100	1,100
Other	360	0	360

Implementing Partners	
Organization focal point contact details	Name: Hussein Abdi Isak Title: Chairman Telephone: +252615501688/+254711571923 E-mail: wardiorg@yahoo.com

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The proposed project is targeting Wanlaweyn district in lower Shabelle region that is hosts to the second largest acutely malnourished children in Somalia. In Somalia an estimated 215,000 children under-five years of age are acutely malnourished out of which at least 45,000 are severely malnourished. Two-thirds of these children are in the conflict-stricken Southern Regions. Although nutritional situation has slightly improved in the country, with one in seven children acutely malnourished, and one in thirty-three severely malnourished, the nutrition situation is alert phase with GAM rate were 8.7% and SAM 2.7% (FSNAU post deyr 12-13). With reduced access to basic services, such as health care and clean water, the ability for these children to reach their potential is severely restricted. The situation is further aggravated by recurrent flash flooding causing havoc and unprecedented damages in several parts of Wanlaweyn District. A total of 6840 Households in four (4) locations of Wanlaweyn District were affected by the floods while 2100 HHs were displaced in April 2013. Data from the health facilities in the region shows high (>30%) and stable trends of malnutrition among the Lower Shebelle agro-pastoral population, the region has one of the highest maternal and infant mortality rate, poor child feeding practices, poor access to health facilities, limited access to safe water and sanitation facilities, stressed live hood, unemployment remain the main causes of malnutrition.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	The humanitarian situation in Wanlaweyn district reflects the general situation of SCZ where the nutrition situation is very critical. Data from WARDI OTP shows high malnutrition, 3370 cases (1955 girls, 1415 boys) were reported in first quarter 2013. The GAM rate is 8.7 % and SAM 2.7% (FSNAU Post dayr 12-13). The reported persistent chronic factors in the region include limited access to specifically feeding and health programs, inappropriate child feeding and care practices, poor access to safe water and sanitation facilities. In the area, the community are poor with limited livelihood intervention, high cost of food ration and high unemployment rate which has many men and boys to join armed groups. In response to the above mentioned nutritional crises in the district, WARDI has conducted several field coordination meetings with other stakeholders and has also carried out community participatory assessments through focus group discussions and consultative meeting with key informants. WARDI conducted gender segregated community consultation meetings (one for women & one for men) to assess the community understanding of malnutrition and create a common ground in tackling the problem of malnutrition. WARDI has incorporated three well trained female staff into its teams conducting exercise. In this particular project, WARDI intends to reach 4900 malnourished children (2200 boys, 2700 girls) 1100 PLW, 200 care givers (125 women, 75 men) educated & 20 staff (12 F, 8 M) on IMAM and IYCF, .
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	WARDI is implementing OTP service, health center in Wanla Weyn district, chlorination of 25 well and construction of communal latrines and hygiene promotion activities (distribution of soap, jericans to 2000 IDPs in Wanla weyn district) WARDI also made mobile clinic services to 2100 flash flood affected including 315 men, 420 women, 630 boys and 735 girls in Wanla Weyn. WARDI has stock of health and WASH kits/modules in the events of flood. Without emergency support, the population will be left to access health, WASH and nutrition. WARDI is currently implementing Hygiene and sanitation campaign following the recent flash floods that have submerged the hand dug wells that are life-line for the poor communities. On the same take the organization, has instituted a super structured latrines for the few displaced families as well as water trucking through installation of water bladders (10,000 liters). WARDI has successfully implemented a CHF WASH program in the district. The intervention saw the rehabilitation and construction of water kiosks for the health posts and continuous chlorination/and provision of Aqua tabs. WARDI is planning to support two fixed OTP/TSFP sites in (Wanla Weyn town and Leego village) and three mobile sites in Garfale, Hakow and fullay. Fullay mobile OTP/TSFP will cover three sites (Belet amin, hero shine, dudumay), Hakow mobile will function in three villages (Tabaleha mama caliow, yaqdhub, bocorey while Garfale mobile will function in Ali bonad, dankus, fulal

LOGICAL FRAMEWORK

Objective 1	To enhance basic nutrition services to malnourished children under five , PLW, and men in Wanala Weyn district			
Outcome 1	Improved and sustained access and utilization of nutrition services to 4900 under 5 children with equal access to both sexes (2200 boys, 2700 girls) and 1100 PLW in Wanla Weyn district			
Activity 1.1	Admin and treat 4900 children under five (2200 boys ,2700 girls) and 1100 PLW meeting criteria for SFP and OTP in Wanla weyn district			
Activity 1.2	Provide MN supplementation, iron folic acid supplementation to 1100 women in Wanlaweyn districts			
Activity 1.3	Provide Vitamin A supplementation and deworming to 4900 children under five(2200 boys, 2700 girls)			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	6000
	Indicator 1.2	Nutrition	Number of women receiving micro nutrient supplementation	1100
	Indicator 1.3	Nutrition	Number of children under five receiving VA and de worming	4900
Outcome 2	Improved survival, growth and development of 4900 children under five (2200 boys ,2700 girls) through IYCF counseling & promotion targeting 1470 women ,360 men in Wanal Weyn district			
Activity 2.1	Provide infant-feeding counseling for 750 mothers attending clinics and OTPs in Wanala Weyn district			
Activity 2.2	Conduct IYCF promotion sessions at two fixed nutrition/ health facilities to 720 female and 360 male in Wanla Weyn district			
Activity 2.3				
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	Number of mothers who received breastfeeding counselling information	750
	Indicator 2.2	Nutrition	Number of participants attended on IYCF promotions	1080
	Indicator 2.3	Nutrition		0
Outcome 3	The capacity of 40 health and nutrition staff(24 female ,16 male) on IYCF and IMAM services improved through trainings			
Activity 3.1	Conduct training for 20 (12 Female and 8 Male) staff on Management of Acute Malnutrition and micro nutrient supplementation in Wanla Weyn district.			
Activity 3.2	Conduct staff training on IYCF for 20 staff (12female ,8 male) with Continues supportive supervision in Wanla Weyn district.			
Activity 3.3	Educate 200 care givers (125 women ,75 men) on child care ,house hold water treatment ,feeding practices ,breastfeeding in Wanal Weyn district			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition	20
	Indicator 3.2	Nutrition	number of staffs disaggregated by sex trained on IYCF	20
	Indicator 3.3	Nutrition	number of care givers disaggregated by sex educated on child care ,HHS water treatment and breastfeeding	200

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Admin and treat 4900 children under five (2200 boys ,2700 girls) and 1100 PLW meeting criteria for SFP and OTP in Wanla weyn district	X	X	X	X	X	X
	Activity 1.2 Provide MN supplementation, iron folic acid supplementation to 1100 women in Wanlaweyn districts	X	X	X	X	X	X
	Activity 1.3 Provide Vitamin A supplementation and deworming to 4900 children under five(2200 boys, 2700 girls)	X	X	X	X	X	X
	Activity 2.1 Provide infant-feeding counseling for 750 mothers attending clinics and OTPs in Wanala Weyn district	X	X	X	X	X	X
	Activity 2.2 Conduct IYCF promotion sessions at two fixed nutrition/ health facilities to 720 female and 360 male in Wanla Weyn district	X	X	X	X	X	X
	Activity 2.3						
	Activity 3.1 Conduct training for 20 (12 Female and 8 Male) staff on Management of Acute Malnutrition and micro nutrient supplementation in Wanla Weyn district.	X					
	Activity 3.2 Conduct staff training on IYCF for 20 staff (12female ,8 male) with Continues supportive supervision in Wanla Weyn district.		X				
	Activity 3.3 Educate 200 care givers (125 women ,75 men) on child care ,house hold water treatment ,feeding practices ,breastfeeding in Wanal Weyn district			X			

M & E DETAILS

			Month (s) when planned M & E will be done											
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12

Activity 1.1 Admin and treat 4900 children under five (2200 boys ,2700 girls) and 1100 PLW meeting criteria for SFP and OTP in Wanla weyn district	- 3rd party monitoring - Contact details - Data collection - Field visits - Individual interview - Photo with or without GPS data	Monthly reports, pictures,OTP/TSFP registers,interim report and final report	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Provide MN supplementation, iron folic acid supplementation to 1100 women in Wanlaweyn districts	- 3rd party monitoring - Contact details - Data collection - Field visits - Focus group interview - Individual interview - Photo with or without GPS data	filed reports, pictures ,OTP/TSFP registers,interim report and final report						X												
Activity 1.3 Provide Vitamin A supplementation and deworming to 4900 children under five(2200 boys, 2700 girls)	- 3rd party monitoring - Contact details - Data collection - Field visits	Third party monitoring reports, filed visits reports , pictures nterim report and final report							X					X						X
Activity 2.1 Provide infant-feeding counseling for 750 mothers attending clinics and OTPs in Wanala Weyn district	- 3rd party monitoring - Contact details - Data collection - Field visits - Individual interview - Other - Photo with or without GPS data	IYCF monthly report IEC materials ,posters , contact details.							X										X	X
Activity 2.2 Conduct IYCF promotion sessions at two fixed nutrition/ health facilities to 720 female and 360 male in Wanla Weyn district	- 3rd party monitoring - Contact details - Data collection	Promotion sessions report. monitoring report ,registration ,photos	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.3																				
Activity 3.1 Conduct training for 20 (12 Female and 8 Male) staff on Management of Acute Malnutrition and micro nutrient supplementation in Wanla Weyn district.	- 3rd party monitoring - Contact details - Data collection	training report ,participant register,photos,training modules , facilitator contact details	X	X																
Activity 3.2 Conduct staff training on IYCF for 20 staff (12female ,8 male) with Continues supportive supervision in Wanla Weyn district.	- 3rd party monitoring - Data collection - Distribution monitoring	training report ,participant register,photos,training modules ,							X	X										
Activity 3.3 Educate 200 care givers (125 women ,75 men) on child care ,house hold water treatment ,feeding practices ,breastfeeding in Wanal Weyn district	- 3rd party monitoring - Contact details - Data collection - Field visits - Focus group interview - Photo with or without GPS data	contact details, register ,photos ,modules									X	X								

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. MUSLIM AID	MCH/OTP
	2. WANLA WEYN COMMUNITY ORG	SC
	3. WARDI	WASH/HEALTH
	4. MA and WCHospital	WARDI often refers SAM children with complications and poor ape tide to Wanla Weyn community hospital SC for inpatient care.Wanla Weyn CH discharge recovered children to WARDI OTP in town for follow up. WARDI and Muslim AID
Gender theme support	Yes	
Outline how the project supports the gender theme	The over all project activities are especially targeting children less than 5yrs ,women gives special to gender and number of dis-aggregated data of 4900 children under five(2200 boys, 2700 girls) will also increase access to nutrition services through fixed and mobile OTP/TSFP close their settlements as part of GBV.The program is targeting women and girls so that their resiliency is improved. The end product of the project is to increase their capacities since they are have been exposed to many shocks.	
Select (tick) activities that supports the gender theme	<input type="checkbox"/> Activity 1.1: Admin and treat 4900 children under five (2200 boys ,2700 girls) and 1100 PLW meeting criteria for SFP and OTP in Wanla weyn district <input type="checkbox"/> Activity 1.2: Provide MN supplementation, iron folic acid supplementation to 1100 women in Wanlaweyn districts <input type="checkbox"/> Activity 1.3: Provide Vitamin A supplementation and deworming to 4900 children under five(2200 boys, 2700 girls) <input type="checkbox"/> Activity 2.1: Provide infant-feeding counseling for 750 mothers attending clinics and OTPs in Wanala Weyn district <input type="checkbox"/> Activity 2.2: Conduct IYCF promotion sessions at two fixed nutrition/ health facilities to 720 female and 360 male in Wanla Weyn district	

Activity 2.3:
Activity 3.1: Conduct training for 20 (12 Female and 8 Male) staff on Management of Acute Malnutrition and micro nutrient supplementation in Wanla Weyn district.
Activity 3.2: Conduct staff training on IYCF for 20 staff (12female ,8 male) with Continues supportive supervision in Wanla Weyn district.
Activity 3.3: Educate 200 care givers (125 women ,75 men) on child care ,house hold water treatment ,feeding practices ,breastfeeding in Wanal Weyn district

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Subtotal Supplies						0.00	0.00	0.00	0.0
1.1.2 Transport and Storage	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Vehicle rental (Three Mobile OTP/TSPF teams	1800	3	12	64,800.00	0.00	64,800.00		
		Freight and transport(from Mogadishu to Wanla Weyn district)	800	1	4	3,200.00	0.00	3,200.00		
		Storage costs	500	1	12	6,000.00	0.00	6,000.00		
	Subtotal Transport and Storage						74,000.00	0.00	74,000.00	24.2
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Subtotal International Staff						0.00	0.00	0.00	0.0
1.2.2 Local Staff	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Project manager	1500	1	12	18,000.00	0.00	18,000.00		
	Subtotal Local Staff						18,000.00	0.00	18,000.00	5.9
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Staff training on IMAM (20 participants)	6551	1	1	6,551.00	0.00	6,551.00		
		Staff training on IYCF (20 participants)	6616	1	1	6,616.00	0.00	6,616.00		
		Community awarness and education on child care etc-200 participants	2157.5	1	2	4,315.00	0.00	4,315.00		
		IYCF promotion sessions (90 parcipants per month)	456.5	2	12	10,956.00	0.00	10,956.00		
		Nutrition hygiene promotion training(24 participants)	6411	1	1	6,411.00	0.00	6,411.00		
	Subtotal Training of Counterparts						34,849.00	0.00	34,849.00	11.4
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Nutritionst	1000	1	12	12,000.00	0.00	12,000.00		
		Nurses(two fixed sites and three mobile teams	450	5	12	27,000.00	0.00	27,000.00		
		Nutrition assisstance(two fixed sites and three mobile teams)	300	5	12	18,000.00	0.00	18,000.00		
		Register(two fixed sites and three mobile teams)	200	5	12	12,000.00	0.00	12,000.00		
		Screeners (two fixed sites and three mobile teams)	200	10	12	24,000.00	0.00	24,000.00		
		Support staff (6 crowd controls,4security)-mobile teams only	120	10	12	14,400.00	0.00	14,400.00		
		Nutrition and Hygiene promotor	150	5	12	9,000.00	0.00	9,000.00		
		Nutrition supervisors	300	3	12	10,800.00	0.00	10,800.00		
		IYCF counsellor	300	2	12	7,200.00	0.00	7,200.00		
		Store keeper	200	2	12	4,800.00	0.00	4,800.00		
		Admin and Finance officer (40%)	700	1	12	8,400.00	0.00	8,400.00		
		M&E officer	650	1	12	7,800.00	0.00	7,800.00		

	Joint Monitoring visshion,Third part visshion Project end evaluation-BOQ attached	7915	1	1	7,915.00	0.00	7,915.00		
Subtotal Contracts					163,315.00	0.00	163,315.00	53.5	
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials(A4 Papers Printer Cartridge (ink B/W) Printer Cartridge (ink C) Ruller	325	1	12	3,900.00	0.00	3,900.00	
		Rent	400	1	12	4,800.00	0.00	4,800.00	
		Communications	400	1	12	4,800.00	0.00	4,800.00	
		Utilities	150	1	12	1,800.00	0.00	1,800.00	
	Subtotal Other Direct Costs					15,300.00	0.00	15,300.00	5.0
TOTAL					305,464.00	0.00	305,464.00		
2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total	
		Indirect Costs			20,314.00	0.00	20,314.00	6.6502	
	GRAND TOTAL					325,778.00	0.00	325,778.00	100.0

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	325,778.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	325,778.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Wanla Weyn	Danakuus	Mobile OTP/TSFP outreach	children under five,PLW,	300	2.64994	45.06889	NA-3807-J02-007
Lower Shabelle	Wanla Weyn	Fullaayley	Mobile OTP/TSFP outreach	under five ,PLW	300	2.62057	45.02388	NA-3807-K01-013
Lower Shabelle	Wanla Weyn	Cadey Boonad	Mobile OTP/TSFP outreach	children under five,PLW	300	2.6711	45.04825	NA-3807-H02-002
Lower Shabelle	Wanla Weyn	Garfale	Mobile OTP/TSFP site	children under five,PLW	350	2.636	45.0429	NA-3807-J01-004
Lower Shabelle	Wanla Weyn	Haakow	Mobile OTP/TSFP sites	children under five,PLW	300	2.58283	44.85708	NA-3806-L30-005
Lower Shabelle	Wanla Weyn	Tabeelaha	Mobile OTP/TSFP outreach	children under five ,PLW	250	2.49295	44.96748	NA-3806-N33-012
Lower Shabelle	Wanla Weyn	Yaaq Dhuub	Mobile OTP/TSFP outreach	children under five ,PLW,	300	2.55077	44.91838	NA-3806-L32-001
Lower Shabelle	Wanla Weyn	Bocorey	Mobile OTP/TSFP outreach	children under five,pLW	300	2.55362	44.90674	NA-3806-L31-002
Lower Shabelle	Wanla Weyn	Fullaay	Mobile OTP/TSFP site	childern under five,PLW	300	2.58625	44.80013	NA-3806-K29-001
Lower Shabelle	Wanla Weyn	Dudumay	Mobile OTP/TSFP outreach	childern under five,PLW	250	2.57837	44.79823	NA-3806-L29-006
Lower Shabelle	Wanla Weyn	Hawal Shire	Mobile OTP/TSFP outreach	children under five ,PLW	250	2.61515	45.1406	NA-3807-K04-003
Lower Shabelle	Wanla Weyn	Balad Aamiin	Mobile OTP/TSFP outreach	children under five,PLW	300	2.58285	44.7217	NA-3806-L27-001
Lower Shabelle	Wanla Weyn	W.Weyn	Fixed OTP/TSFP	children under five,PLW,men	1700	2.55272	45.01396	NA-3807-L01-005
Lower Shabelle	Wanla Weyn	W.Weyn	Fixed OTP/TSFP site at leego villages	children under five,PLW,men	1160	2.55272	45.01396	NA-3807-L01-005
TOTAL					6,360			

DOCUMENTS

Document Description
1. IMAM training
2. IYCF training
3. IYCF promotion sessions
4. community education and awarness
5. Office stationary break down
6. M and E breakdwon

7. Nutrition Health and hygiene promotion training

8. detailedbudget WARDI