

Organization	WRRS (Wamo Relief and Rehabilitation Services)			
Project Title	Prevention and Treatment of Acute Malnutrition through Establishment of a new Stabilisation Centre and an Outpatient Therapeutic Programme and a Maternal and Child Health clinic in Dhobley, Afmadow district of Lower Juba region			
CHF Code	CHF-DMA-0489-507			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	183,990.00			
CAP Details	CAP Code	SOM-13/H/56726	CAP Budget	283,247.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	

Project Beneficiaries		Men	Women	Total	
	Beneficiary Summary	Boys	Girls	Total	
		Total			
	Total beneficiaries include the following:				
	Staff (own or partner staff, authorities)	11	11	22	
	Pregnant and Lactating Women	0	1,848	1,848	
Children under 5	400	400	800		

Implementing Partners	
Organization focal point contact details	Name: Aden Bundid Duale Title: Executive Director Telephone: +254 724 278 780 E-mail: wrrs_ngo@yahoo.com

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The food security and nutrition situation in lower Juba region has varied over time and largely linked to rainfall performance and its resultant impacts . The agropastoral communities, rely on rain-fed agriculture, are totally dependent on rainfall . The FSNAU Post Deyr '12/13 analysis indicated a total of 73,000 people were stressed and 16,000 in crisis. The poor nutrition situation in Juba regions was mainly linked to poor rainfall as a result food insecurity exacerbated by high morbidity. poor rainfall performance experienced in Afmadow district led to poor crop and livestock production as well as high livestock deaths, resulting in limited access to milk and diversified foods at household level. The nutrition situation is classified as likely Very Critical among the agro-pastoralists and the riverine populations and likely critical in the pastoralists communities in Juba.The reduced humanitarian interventions (health and nutrition services) and recurrent civil insecurity in the area is of major concern, especially since high morbidity remains a major risk factor to acute malnutrition. There is no stabilisation centre in Dhobley that manages acute malnutrition with complications the nearest one is 200km away.Substantial food and income gaps still exist in the Lower Juba region.Close monitoring of the food security and nutrition situation will be crucial.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Due to insecurity, it was not possible to conduct SMART surveys in Juba regions.FSNAU Post Dyer '12/13.Nutrition findings in Dhobley indicate a GAM of 22.2% boys:19.4% girls, and a SAM of boys 5.2% to girls 5.0% which shows no significant difference between the gender malnutrition rates thus equal opportunity to the program as there are no significant disparities in the nutritional status and feeding practices between boys and girls.MUAC assessment findings from health facilities in Lower Juba indicated Likely Very critical nutrition situation with MUAC levels of boys to girls at 3.2% to 4.4% for <11.5cm and 15.2% to 20.7% for <12.5cm.The differences may be due to close association of the boys to the fathers who handle family resources.The program will address hygiene and sanitation issues through behavior change communication to 70 women and 30 men participants.Men are considered key decision makers at the household level and thus the efforts to actively involve them in the promotion sessions.The nutrition intervention will also provide 1848 PLW with Micro-nutrient supplements, admit of 1026 boys and 1026 girls U5 to treatment centres for BSNP components.WRRS will establish and operate 1SC and 1OTP in 1MCH in Dhobley and target 400 boys and 400 girls, Pregnant and lactating women 1848 needing management in the targeted location.The program will also provide micro-nutrient supplementation and deworming. Capacity building of staff will be done among 11 men and 11 women.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	WRRS is currently running OTPs and TSFP sites with support from UNICEF in Hagar .The sites provide nutrition services, by raising community awareness and, increase access to nutrition services for both boys and girls who are malnourished and PLWs. Deworming is provided at the OTP and SFP sites for children admitted in the programme.Health and Nutrition Education & (IEC), IYCF counselling and treatment of common illnesses is also conducted at the nutrition sites.Capacity building for both staff and CHWs is prioritised so a to provide quality programme and good coverage. The programme ensures linkages with WASH through hygiene promotion and distribution of NFIs, and also health, livelihood sections. Currently WRRS has a WASH programme and there are other actors in the area of operation undertaking health and livelihood activities including food distribution and rehabilitation of water pans supported by World Concern. WRRS also has PMN/PMT project activities supported by UNHCR including population tracking and monitoring by field monitors who provide communication to facilitate submission of accurate and primary information effectively.

LOGICAL FRAMEWORK

Objective 1	To increase access and utilization of nutrition services to U5 boys ,girls ,pregnant and lactating women in treatment centres (SC and OTP) in the MCH and improve quality of services provided.
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Outcome 1	Atleast 60% of SAM boys and girls U5 access nutrition services in 1SC, 1OTP in 1 MCH site in Dhobley Afmadow district.			
Activity 1.1	Screen and admit U5 children with acute malnutrition with complications into the SC (150 girls and 150 boys) and with severe acute malnutrition OTP(250 boys and 250 girls) for treatment and rehabilitation at Dhobley facility.			
Activity 1.2	Provision of maternal child health services to 1848 Pregnant and lactating women as per the IMAM guidelines.			
Activity 1.3	Conduct a coverage survey in Dhobley district			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	% Coverage of the estimated caseload disaggregated by type of malnutrition (SAM / MAM) and vulnerable group (children / PLW)	800
	Indicator 1.2	Nutrition	Number of PLW receiving maternal child health services	1848
	Indicator 1.3	Nutrition	Coverage survey conducted in programme area	1
Outcome 2	Increased access and utilization of BNSP services for 400 boys and 400 girls of the targeted U5 beneficiaries and 1848 PLW.			
Activity 2.1	Provide micronutrient supplementation to 400 boys and 400 girls and 1848 PLW			
Activity 2.2	Conduct IYCF promotion sessions to 1848 PLW			
Activity 2.3	Provide hygiene promotion sessions to 1848 PLW			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	2648
	Indicator 2.2	Nutrition	Number of IYCF promotion sessions held	24
	Indicator 2.3	Water, Sanitation and Hygiene	Number of hygiene sessions held with distribution of WASH hygiene kits	24
Outcome 3	Improved capacity of 16 staff (8 women and 8 men)and 6 Community Health Workers(3 men and 3 women) and the community in the screening, identification and referral of malnourished children through training.			
Activity 3.1	Conduct 1 training and 1 refresher training to 16 staff (8 women and 8 men) and 6 Community Health Workers(3 men and 3 women) on screening, identification, referral of malnourished children and management of acute malnutrition.			
Activity 3.2	Conduct training of 16 staff (8 women and 8 men) and 6 Community Health Workers(3 men and 3 women) on IYCF practices , maternal nutrition and hygiene messages.			
Activity 3.3	Conduct 3 community sensitization sessions on the screening ,identification and referral of malnourished boys, girls, pregnant and lactating women and, 3 community sensitisation sessions on IYCF in the community targeting community members.			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of Staff/CHW trained on the management of acute malnutrition	22
	Indicator 3.2	Nutrition	No.of staff and CHWs trained on IYCF	22
	Indicator 3.3	Nutrition	Number of community sensitisation on IYCF and integrated management of malnutrition.	6

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Screen and admit U5 children with acute malnutrition with complications into the SC (150 girls and 150 boys) and with severe acute malnutrition OTP(250 boys and 250 girls) for treatment and rehabilitation at Dhobley facility.	X	X	X	X	X	X
	Activity 1.2 Provision of maternal child health services to 1848 Pregnant and lactating women as per the IMAM guidelines.	X	X	X	X	X	X
	Activity 1.3 Conduct a coverage survey in Dhobley district						X
	Activity 2.1 Provide micronutrient supplementation to 400 boys and 400 girls and 1848 PLW	X	X	X	X	X	X
	Activity 2.2 Conduct IYCF promotion sessions to 1848 PLW	X	X	X	X	X	X
	Activity 2.3 Provide hygiene promotion sessions to 1848 PLW	X	X	X	X	X	X
	Activity 3.1 Conduct 1 training and 1 refresher training to 16 staff (8 women and 8 men) and 6 Community Health Workers(3 men and 3 women) on screening, identification, referral of malnourished children and management of acute malnutrition.	X			X		
	Activity 3.2 Conduct training of 16 staff (8 women and 8 men) and 6 Community Health Workers(3 men and 3 women) on IYCF practices , maternal nutrition and hygiene messages.	X			X		
	Activity 3.3 Conduct 3 community sensitization sessions on the screening ,identification and referral of malnourished boys, girls, pregnant and lactating women and, 3 community sensitisation sessions on IYCF in the community targeting community members.	X	X	X	X	X	X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Screen and admit U5 children with acute malnutrition with complications into the SC (150 girls and 150 boys) and with severe acute malnutrition OTP(250 boys and 250 girls) for treatment and rehabilitation at Dhobley facility.	- Data collection - Photo with or without GPS data	Monthly programme reports	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Provision of maternal child health services to 1848 Pregnant and lactating women as per the IMAM guidelines.	- Data collection - Photo with or without GPS data	Monthly programme reports	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.3 Conduct a coverage survey in Dhobley district	- Survey	Coverage survey													X
Activity 2.1 Provide micronutrient supplementation to 400 boys and 400 girls and 1848 PLW	- Data collection	Monthly programme reports	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2 Conduct IYCF promotion sessions to 1848 PLW	- Data collection - Photo with or without GPS data	Progress reports	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.3 Provide hygiene promotion sessions to 1848 PLW	- Photo with or without GPS data - Post Distribution Monitoring	Progress reports	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.1 Conduct 1 training and 1 refresher training to 16 staff (8 women and 8 men) and 6 Community Health Workers(3 men and 3 women) on screening, identification, referral of malnourished children and management of acute malnutrition.	- Photo with or without GPS data - Verification	Training reports	X							X					
Activity 3.2 Conduct training of 16 staff (8 women and 8 men) and 6 Community Health Workers(3 men and 3 women) on IYCF practices , maternal nutrition and hygiene messages.	- Photo with or without GPS data - Verification	Training reports	X							X					
Activity 3.3 Conduct 3 community sensitization sessions on the screening ,identification and referral of malnourished boys, girls, pregnant and lactating women and, 3 community sensitisation sessions on IYCF in the community targeting community members.	- Data collection - Photo with or without GPS data	Sensitization reports	X		X		X		X		X		X		X

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNICEF	To provide supplies for the OTP and SC activities
	2. NUTRITION CLUSTER	Coordination with other implementing partners.
	3. SAF	Screening and mobilization
	4. APD	Referrals to the MCH they run
Gender theme support	Yes	
Outline how the project supports the gender theme	The project will support gender mainstreaming in nutrition programming in ensuring equal access to nutrition services for both boys and girls in the nutrition programme. Also during capacity building both men and women will have equal opportunities. Men are considered key decision makers at the household level and thus efforts to actively involve men in key behaviour change promotions will be emphasised. And the recruitment process of the project staff will ensure equal opportunities for both men and women. Lastly efforts will be made to have good representation of women and men during meetings at community level and supervision visits.	
Select (tick) activities that supports the gender theme	<input type="checkbox"/> Activity 1.1: Screen and admit U5 children with acute malnutrition with complications into the SC (150 girls and 150 boys) and with severe acute malnutrition OTP(250 boys and 250 girls) for treatment and rehabilitation at Dhobley facility. <input type="checkbox"/> Activity 1.2: Provision of maternal child health services to 1848 Pregnant and lactating women as per the IMAM guidelines. <input type="checkbox"/> Activity 1.3: Conduct a coverage survey in Dhobley district <input type="checkbox"/> Activity 2.1: Provide micronutrient supplementation to 400 boys and 400 girls and 1848 PLW <input type="checkbox"/> Activity 2.2: Conduct IYCF promotion sessions to 1848 PLW <input type="checkbox"/> Activity 2.3: Provide hygiene promotion sessions to 1848 PLW <input type="checkbox"/> Activity 3.1: Conduct 1 training and 1 refresher training to 16 staff (8 women and 8 men) and 6 Community Health Workers(3 men and 3 women) on screening, identification, referral of malnourished children and management of acute malnutrition. <input type="checkbox"/> Activity 3.2: Conduct training of 16 staff (8 women and 8 men) and 6 Community Health Workers(3 men and 3 women) on IYCF practices , maternal nutrition and hygiene messages. <input type="checkbox"/> Activity 3.3: Conduct 3 community sensitization sessions on the screening ,identification and referral of malnourished boys, girls, pregnant and lactating women and, 3 community sensitisation sessions on IYCF in the community targeting community members.	

BUDGET

1.1 Supplies, 1.1.1 Supplies (materials and goods)

commodities,
equipment
and transport

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Water for site operation (per truckload of 18,000 litres)	90	1	12	1,080.00	0.00	1,080.00	
	Oxygen Machine	700	1	1	700.00	0.00	700.00	
	SC Beds and beddings	60	25	1	1,500.00	0.00	1,500.00	
	Sc milk preparation equipment	1000	1	1	1,000.00	0.00	1,000.00	
	Recreational materials	800	1	1	800.00	0.00	800.00	
	Rehabilitation of SC centre	1950	1	1	1,950.00	0.00	1,950.00	
	Generator maintainance and fuel	300	1	12	3,600.00	0.00	3,600.00	
	Fumigation of warehouse	400	1	1	400.00	0.00	400.00	
Subtotal Supplies					11,030.00	0.00	11,030.00	6.4

1.1.2 Transport and Storage

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Vehicle rental	1800	1	12	21,600.00	0.00	21,600.00	
	Freight and transport (Transport cost for supplies from UNICEF))	500	1	4	2,000.00	0.00	2,000.00	
	Storage costs	500	1	12	6,000.00	0.00	6,000.00	
Subtotal Transport and Storage					29,600.00	0.00	29,600.00	17.2

1.2
Personnel
(staff,
consultants,
travel and
training)

1.2.1 International Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
Subtotal International Staff					0.00	0.00	0.00	0.0

1.2.2 Local Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Nutrition Project Manager	1400	1	12	16,800.00	0.00	16,800.00	
	SC Head nurse	500	1	12	6,000.00	0.00	6,000.00	
	Screeners	300	2	12	7,200.00	0.00	7,200.00	
	Nurse	450	2	12	10,800.00	0.00	10,800.00	
	Auxillary Nurse	300	4	12	14,400.00	0.00	14,400.00	
	Pharmacist	550	1	12	6,600.00	0.00	6,600.00	
	Registrars	350	1	12	4,200.00	0.00	4,200.00	
	Community health workers	130	6	12	9,360.00	0.00	9,360.00	
	Cleaner	130	2	12	3,120.00	0.00	3,120.00	
	SC cook	150	2	12	3,600.00	0.00	3,600.00	
	Security officers	130	4	12	6,240.00	0.00	6,240.00	
	Logistician 50% coordination supplies with UNICEF	450	1	12	5,400.00	0.00	5,400.00	
	Training consultant(\$300*10days)	300	1	10	3,000.00	0.00	3,000.00	
	IYCF/Hygiene promotion Educator	150	1	12	1,800.00	0.00	1,800.00	
Subtotal Local Staff					98,520.00	0.00	98,520.00	57.3

1.3 Training
of
Counterparts

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Staff IMAM training(16Staff ,6CHWs)	1540	1	1	1,540.00	0.00	1,540.00	
	IYCF training(16Staff/6CHWs)	1540	1	1	1,540.00	0.00	1,540.00	
	IYCF sensitization(\$25*100 People*1 day)	25	100	2	5,000.00	0.00	5,000.00	
	IYCF and Hygiene promotion campaigns	450	1	4	1,800.00	0.00	1,800.00	
	Training venue(\$100*2 trainings for 5 days each*2 Sites OTP and SC)	100	10	2	2,000.00	0.00	2,000.00	
Subtotal Training of Counterparts					11,880.00	0.00	11,880.00	6.9

1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Subtotal Contracts				0.00	0.00	0.00	0.0
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	400	1	12	4,800.00	0.00	4,800.00	
		Rent	400	1	12	4,800.00	0.00	4,800.00	
		Communication	500	1	12	6,000.00	0.00	6,000.00	
		Utilities	150	1	12	1,800.00	0.00	1,800.00	
		Bank Transfer Costs	3610	1	1	3,610.00	0.00	3,610.00	
		Subtotal Other Direct Costs				21,010.00	0.00	21,010.00	12.2
		TOTAL				172,040.00	0.00	172,040.00	
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				11,950.00	0.00	11,950.00	6.9461
		GRAND TOTAL				183,990.00	0.00	183,990.00	100.0

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	183,990.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	183,990.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Juba	Afmadow	Dhobley	SC, OTP, MCH	Malnourished under five boys and girls and PLW	2648	0.40627	41.01238	NA-3716-Q12-001
TOTAL					2,648			

DOCUMENTS

Document Description
1. BOQ SC milk preparation equipment
2. BOQ SC Rehabilitation Materials
3. BOQ Trainings
4. recreational materials
5. WRRS Budget
6. Office stationery