

Organization	WARDI (WARDI Relief and Development Initiatives)			
Project Title	Provision of primary health care services in Wanla Weyn district of Lower Shabelle and Beletweyn and Mataban districts in Hiran			
CHF Code	CHF-DMA-0489-511			
Primary Cluster	Health	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	350,000.00			
CAP Details	CAP Code	SOM-13/H/56698	CAP Budget	895,000.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	

Project Beneficiaries				Men	Women	Total
	Beneficiary Summary					
			Boys	Girls	Total	
			Total			
Total beneficiaries include the following:						
Children under 5			3,500	4,700	8,200	
Women of Child-Bearing Age			0	9,300	9,300	
Trainers, Promoters, Caretakers, committee members, etc.			73	107	180	
Internally Displaced People			8,620	10,500	19,120	

Implementing Partners	
Organization focal point contact details	Name: Hussein Abdi Isak Title: Chairman Telephone: +252618701120 E-mail: wardiorg@yahoo.com

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The proposed project will be implementing in Hiran region and Wanla Weyn district, the humanitarian situation at target locations are the most affected and still remain in crisis. According to FSNAU post deyr 2012-2013 analysis, almost 1200 in Hiran&37000 in Lshabelle are in crisis. This means 31% of total crisis in south and central Somalia. The situation is aggravated by recurrent flooding, AWD outbreak and influx of IDPs which has increased the vulnerability of population in Hiran and W/weyn district. A recent nutrition survey conducted by FSNAU in December 2012 in the agro-pastoral livelihood zone of Beletweyn district reported GAM rate of 24.9 percent (16.4-35.9) and SAM rate of 11.1% (5.4-21.3) including five (0.8 percent) oedema cases. These rates show a Very Critical nutrition situation; the health facilities at target locations are operating below capacity due to low capacity of health staff, shortage of essential equipment, drugs, poor referral system and poor staff capacity. Several health problems face the region; the high maternal and infant mortality rate, high incidence of vaccine preventable diseases, childhood communicable diseases, anemia, malnutrition, respiratory tract infections, AWD and problems associated with pregnancy and childbirth are among the most serious. In this project, WARDI is proposing to expand the number of health facilities in the target areas adding 5HC(three MCH in B/weyn-Mataban; two MCH in Wanla weyn).
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Access and utilization of health services remain limited in south and central regions. Morbidity and mortality data (MICS 2006) showed that there are high maternal and neonatal mortality, this due, mainly, to low coverage EPI and poor quality of antenatal and postnatal care. Only one in four pregnant women attends at antenatal care. About 80% of women deliver at home, Immunization coverage is low and high dropout rate. In April 2013, high number of communicable diseases was reported from target areas including 622 AWD cases (318 male, 304 female) and 19 death (13 were <5). The Polio cases reported in some places in Somalia such Mogadishu might spread and aggravate the situation. In WanlaWeyn district, heavy rains started in April 2013 causing floods and displacement of 2100 HHs (2520 of which were <5). In addition, the district is lacking basic social service in Key areas such as health, education, agriculture and Wash. There are no adequate health facilities and the referral system is lacking being the nearest referral to Mogadishu. WARDI will continue to support the existing health facilities and expanding the health facilities adding new 5 MCHs. The target areas are those currently liberated from Al Shabab; there has been a high number of former militia without jobs and sometimes causes looting SGBV which is very common in the IDPs. In this project, WARDI will strengthen the capacity of health staff(17f,13m) and community(90f,60m) through training and awareness campaign
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	WARDI has on going health activities in Hiraan and wanla weyn district,almost 20 health facilities are operating at target locations, the organisation is also implementing OTP/SC in Belet weyn hospital as well as OTP service in Wanal Weyn district , chlorination of 25 well and construction of communal latrines and hygiene promotion activities (distribution of soap,jericans to 2000 IDPs in Wanla weyn district). During the outbreak of the recent AWD in Beletweyne town in April 2013 WARDI was the lead agency of the task force formed by the local authority and humanitarian agencies. The following were the intervention that WARDI done: mobile clinic services ,open cholera treatment center, Hygiene promotion activities, which reached to 1017HH with appropriate comprehensive hygiene promotion activities including distribution of hygiene kits (soap, aqua tabs), dissemination of AWD messages with increased widespread adoption of safe drinking water in the town and the surrounding riverine villages such as Defow, Kabxanley Shabelow, Gambarlaawe, Doon subagle; Mass chlorination of wells to 13 wells in the tow.WARDI is regional health cluster focal point in Hiraan region. WARDI also made mobile clinic services to 2100 flash flood affected men, women, boys and girls in Wanla Weyn. WARDI has stock of health and WASH kits/modules in the events of flood.Without emergency support, the population will be left to access health,WASH and nutrition

LOGICAL FRAMEWORK

Objective 1	To improve access to health care services to target beneficiaries in Wanla Weyn and Belet Weyn-Mataban districts.			
Outcome 1	Maternal and child health service improved through quality, affordable and effective health services (including 9300 WCBA, 8200 children under five, 4000 PLW)			
Activity 1.1	Conduct routine and outreach vaccination targeting 8200 children under five and 9300 WCBA in Hiran and Wanla Weyn districts.WARDI as regional cold chain manager in Hiraan region will provide EPI supplies in all health facilities, each facility will have outreach team will go to vulnerable community including IDPs,children under five at target location			
Activity 1.2	Provision of quality Antenatal, Post natal care and delivery ,Bemoc services in five health facilities.WARDI will increase the number of skilled midwives in MCHs, TBAs will be trained on danger signs and early refer to MCHs.ensure that at least 40% of women receive ANC care from skilled birth attendants.			
Activity 1.3	Conduct six community sensitization to increase utilization of services and encourage women to visit health facilities for Antenatal and postnatal care.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Health	Number of children below five years and women of child-bearing age immunized/vaccinated against Vaccine preventable diseases (VPD).	17500
	Indicator 1.2	Health	Number of health facilities provide ANC and PNC services	5
	Indicator 1.3	Health	number of community sensitization conducted	6
Outcome 2	Increased access to PHC services for 40300 vulnerable community including 9300 boys,7000 men,13000 girls ,11000 women in Belet Weyn-Mataban and Wala Weyn district			
Activity 2.1	Provide diagnosis and treatment of common illnesses through Health facilities to 40300 vulnerable communities(including 9300 boys,1300o girls) in Belet Weyn-Mataban and Wanla Weyn district			
Activity 2.2	Rehabilitate five health facilities at target location,three health centers in Belet Weyn-mataban and two health facility in Wanla Weyn district			
Activity 2.3	Provide essential medical supplies and equipment in five health facilities in Belet weyn-Mataban and Wanla Weyn district			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Health	Number of consultations per clinician per day by Health facility	25
	Indicator 2.2	Health	Number of health facilities rehabilitated	5
	Indicator 2.3	Health	number of facilities receiving medical supplies and equipment	5
Outcome 3	The capacity of health workers (13 male ,17 female) and community members(90 female , 60male) improved through training and workshops.			
Activity 3.1	Conduct two trainings on common illness ,integrated management of childhood illness ,surveillance of communicable diseases,EPI for 30 health workers (13 male , 17 female) in Belet Weyn and Wanla Weyn district			
Activity 3.2	Conduct three sessions of community awareness on AWD prevention ,hygiene promotion,safe disposal targeting 150 community members(60 men, 90 women) in Hiran and Wanla weyn district			
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Health	Number of health workers trained in common illnesses, integrated management of childhood illnesses, surveillance of communicable diseases and/or trauma management	30
	Indicator 3.2	Health	Number of community members educated on AWD prevention	150
	Indicator 3.3	Health		0

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Conduct routine and outreach vaccination targeting 8200 children under five and 9300 WCBA in Hiran and Wanla Weyn districts.WARDI as regional cold chain manager in Hiraan region will provide EPI supplies in all health facilities, each facility will have outreach team will go to vulnerable community including IDPs,children under five at target location	X	X	X	X	X	X
	Activity 1.2 Provision of quality Antenatal, Post natal care and delivery ,Bemoc services in five health facilities.WARDI will increase the number of skilled midwives in MCHs, TBAs will be trained on danger signs and early refer to MCHs.ensure that at least 40% of women receive ANC care from skilled birth attendants.	X	X	X	X	X	X
	Activity 1.3 Conduct six community sensitization to increase utilization of services and encourage women to visit health facilities for Antenatal and postnatal care.	X	X				
	Activity 2.1 Provide diagnosis and treatment of common illnesses through Health facilities to 40300 vulnerable communities(including 9300 boys,1300o girls) in Belet Weyn-Mataban and Wanla Weyn district	X	X	X	X	X	X
	Activity 2.2 Rehabilitate five health facilities at target location,three health centers in Belet	X	X				

Weyn-mataban and two health facility in Wanla Weyn district														
Activity 2.3 Provide essential medical supplies and equipment in five health facilities in Belet weyn-Mataban and Wanla Weyn district	X	X	X	X	X	X								
Activity 3.1 Conduct two trainings on common illness ,integrated management of childhood illness ,surveillance of communicable diseases,EPI for 30 health workers (13 male , 17 female) in Belet Weyn and Wanla Weyn district	X	X												
Activity 3.2 Conduct three sessions of community awareness on AWD prevention ,hygiene promotion,safe disposal targeting 150 community members(60 men, 90 women) in Hiran and Wanla weyn district	X	X				X								
Activity 3.3														

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Conduct routine and outreach vaccination targeting 8200 children under five and 9300 WCBA in Hiran and Wanla Weyn districts.WARDI as regional cold chain manager in Hiraan region will provide EPI supplies in all health facilities, each facility will have outreach team will go to vulnerable community including IDPs,children under five at target location	- 3rd party monitoring - Data collection - Field visits - GPS data	GPs data from health facilities. field visits reporting (monthly, 4 ws matrix		X				X				X				X
Activity 1.2 Provision of quality Antenatal, Post natal care and delivery ,Bemoc services in five health facilities.WARDI will increase the number of skilled midwives in MCHs, TBAs will be trained on danger signs and early refer to MCHs.ensure that at least 40% of women receive ANC care from skilled birth attendants.	- 3rd party monitoring - Data collection - Field visits	monthly report , ANC,PNC register,delivery report quarterly report,interim and final report HMIs report			X			X				X				X
Activity 1.3 Conduct six community sensitization to increase utilization of services and encourage women to visit health facilities for Antenatal and postnatal care.	- 3rd party monitoring - Data collection	sensitization minuses ,attendance sheet ,interim report , photos	X	X												
Activity 2.1 Provide diagnosis and treatment of common illnesses through Health facilities to 40300 vulnerable communities(including 9300 boys,1300o girls) in Belet Weyn-Mataban and Wanla Weyn district	- 3rd party monitoring - GPS data	monthly report , register quarterly report,interim and final report HMIs report			X			X				X				X
Activity 2.2 Rehabilitate five health facilities at target location,three health centers in Belet Weyn-mataban and two health facility in Wanla Weyn district	- 3rd party monitoring - Field visits - Photo with or without GPS data	photo before,during and after rehabilitation third part monitoring report	X	X												
Activity 2.3 Provide essential medical supplies and equipment in five health facilities in Belet weyn-Mataban and Wanla Weyn district	- Field visits	list of supplies,B0Q,photos	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.1 Conduct two trainings on common illness ,integrated management of childhood illness ,surveillance of communicable diseases,EPI for 30 health workers (13 male , 17 female) in Belet Weyn and Wanla Weyn district	- 3rd party monitoring - Data collection - Other	training report ,photos ,attendance sheet ,training modules coverage,third part report	X	X												
Activity 3.2 Conduct three sessions of community awareness on AWD prevention ,hygiene promotion,safe disposal targeting 150 community members(60 men, 90 women) in Hiran and Wanla weyn district	- 3rd party monitoring - Data collection - Individual interview	report ,photos ,attendance sheet ,training modules coverage,third part report	X		X					X						
Activity 3.3																

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. WANLA WEYN COMMUNITY Hospital	Inpatient care -treatment of severa malnutrition with complication
	2. Muslim Aid	WARDI refers severe TB cases to Muslim Aid TB centre in Wanlaweyn; share information and coordinate health project at field level
	3. IMC/CESV	WARDI MCH will refer complicated cases where require inpatient treatment and surgical including CEMOC services to Belet weyn hospital managed by CESV and IMC
Gender theme support	Yes	
Outline how the project supports the gender theme	The over all project activities are especially targeting children less than 5yrs ,women and men and gives special to gender and number of dis-aggregated data of 40000 (9300 boys and 13000 girls),the project will also increase access to PHC services through mobile clinics close their settlements as part of GBV.	
Select (tick) activities that supports the gender theme	<input type="checkbox"/> Activity 1.1: Conduct routine and outreach vaccination targeting 8200 children under five and 9300 WCBA in Hiran and Wanla Weyn districts.WARDI as regional cold chain manager in Hiraan region will provide EPI supplies in all health facilities, each facility will have outreach team will go to vulnerable community including IDPs,children under five at target location	

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Activity 3.3:

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Medical supplies and equipment	30000	1	1	30,000.00	0.00	30,000.00	
		Rehabilitation and Renovation of health facilities(five Health facilities)-	34088	1	1	34,088.00	8,978.00	25,110.00	
	Subtotal Supplies					64,088.00	8,978.00	55,110.00	16.0
	1.1.2 Transport and Storage								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental	1800	2	12	43,200.00	5,000.00	38,200.00	
		Freight and transport	700	3	4	8,400.00	2,000.00	6,400.00	
		Storage costs	400	3	9	10,800.00	2,000.00	8,800.00	
Subtotal Transport and Storage					62,400.00	9,000.00	53,400.00	15.5	
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Subtotal International Staff					0.00	0.00	0.00	0.0
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Programme coordinator	2500	1	12	30,000.00	6,000.00	24,000.00	
Subtotal Local Staff					30,000.00	6,000.00	24,000.00	7.0	
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Training of health staff(30)	5567.5	2	1	11,135.00	0.00	11,135.00	
		Community education work shop on AWD and utilization of services (150)	750	3	1	2,250.00	0.00	2,250.00	
	Subtotal Training of Counterparts					13,385.00	0.00	13,385.00	3.9
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		PHC coordinator	1200	1	12	14,400.00	0.00	14,400.00	
		HMIS officer	400	1	12	4,800.00	0.00	4,800.00	
		Midwives	400	10	12	48,000.00	0.00	48,000.00	
		Nurses	400	10	12	48,000.00	0.00	48,000.00	
		Auxillary nurses	200	15	12	36,000.00	0.00	36,000.00	
		Support staff(3cleaners, 3 security staff)	150	6	12	10,800.00	0.00	10,800.00	
		M&E(including Joint monitoring ,Third Party ,etc-(BOQ attached	7915	1	1	7,915.00	0.00	7,915.00	

		Subtotal Contracts				169,915.00	0.00	169,915.00	49.4
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials(attached BOQ	337.5	1	12	4,050.00	0.00	4,050.00	
		Rent	400	1	12	4,800.00	0.00	4,800.00	
		Communications	400	2	12	9,600.00	0.00	9,600.00	
		Utilities	400	2	12	9,600.00	0.00	9,600.00	
	Subtotal Other Direct Costs						28,050.00	0.00	28,050.00
TOTAL						367,838.00	23,978.00	343,860.00	
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
	Indirect Costs					6,140.00	0.00	6,140.00	1.7856
	GRAND TOTAL						373,978.00	23,978.00	350,000.00

Other sources of funds

Description	Amount	%
Organization	23,978.00	6.85
Community	0.00	0.00
CHF	350,000.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	350,000.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Hiraan	Belet Weyne	Geeri Jir	MCH/OPD	children,women,men	5500	5.43628	45.516	NB-3811-P12-001
Hiraan	Belet Weyne	Deefow	MCH/OPD	Children,women,men	6700	4.9355	45.03422	NB-3815-B01-001
Lower Shabelle	Wanla Weyn	W.Weyn	MCH/OPD	Boys,girls,women ,men	8500	2.55272	45.01396	NA-3807-L01-005
Lower Shabelle	Wanla Weyn	W.Weyn	Health center	IDPs,Girls ,boys ,women,men	9100	2.55272	45.01396	NA-3807-L01-005
TOTAL					29,800			

DOCUMENTS

Document Description
1. BOQ rehabilitation of health facilities
2. WARDI BOQ medical supplies
3. Training and workshops -BOQ
4. BOQ Stationary -Project
5. M&E break down
6. Detailed budget break down
7. Freight costs