

Organization	HIJRA (HIJRA Organization for Welfare and Development)			
Project Title	Provision of primary and basic secondary health services with a focus on maternal, newborn and child health care for vulnerable populations in Afgoye and Wanla Weyn districts of south central Somalia and in Garowe in the Nugaal region of North Eastern Somalia			
CHF Code	CHF-DMA-0489-512			
Primary Cluster	Health	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	314,400.00			
CAP Details	CAP Code	SOM-13/H/56506	CAP Budget	760,000.00
	CAP Project Ranking	B - MEDIUM	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	Boys	Girls	Total
		Total		
	<b>Total beneficiaries include the following:</b>			
	Children under 5	2,270	2,754	5,024
	Women of Child-Bearing Age	0	8,175	8,175
	Pregnant and Lactating Women	0	3,200	3,200
Implementing Partners				
Organization focal point contact details	Name: Dr. Edward Rick Okoth Title: Country Program Manager			
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## BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Displacement in Somalia is a phenomenon that is extensive, historic, recurrent and continuous. Somalia is a country in complex emergency due to its long lasting civil war of over 20 years combined with recurrent natural disasters including droughts and floods. The health status of Somalia's estimated 7 million population (UNDP, 2005) has been severely affected by the conflict. Lower Shabelle has an estimated population 850,651 with a rural/urban split of 80/20 per cent (UNDP, 2005). Lower Shabelle has the largest concentration of IDPs with 496,000 people, including 406,000 in Afgoye (UNHCR IDP statistics, July 2012). The urban population of the Nugaal region is 54,749, 6000 of whom are classified as being stressed while 3000 are reported to be in crisis (FSNAU Feb 2013) There has been a near total collapse of the health care system resulting in a health care service in a very profound crisis. The continued conflict, recurrent natural disasters and adverse economic conditions coupled with a near zero investment in health infrastructure and services has led to very limited access to primary health care services in Afgoye and Wanla Weyn districts in the Lower Shabelle region and in Garowe in the Nugaal region. These and other factors including disease outbreaks, poverty and population movements has exacerbated the situation devastating women, men, boys and girls, their families and communities in varying aspects. Partnering with PAH Hijra will use their offices to start operations
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Though recent data is unavailable due to a previously inaccessible area, the target districts have much lower morbidity and mortality indicators than the ones mentioned for Somalia. According to the FSNAU 2013 report the GAM in most of the accessed rural South central was reported at > 15% while that projected (February – April 2013) for lower Shabelle region is between 10 and 14.9% (classified as serious situation). The GAM reported for Afgoye town was < 10% while SAM for the same town was reported at < 5%. The CDR for Afgoye town in lower Shabelle is reported at roughly 0.7 (per 10,000 per day) while the U5DR is reported at 1.4 (per 10,000 per day). The CDR for Nugaal is reported at 0.15 and the U5DR at 0.35 while the CDR and U5DR in the Garowe IDP camps is 0.2 and 0.49 respectively. A lack of access to health care services coupled with inappropriate health seeking behaviours for IDPs, farmers, returnees and host community living in poverty, present threats and a high risk for occurrence of disease outbreaks and morbidity from preventable illnesses. A recent measles outbreak in Nugaal has further worsened morbidity figures in this region. According to a recent Hijra assessment that interviewed male and female health workers at Afgoye hospital diarrheal diseases accounted for 41.8% of all illnesses seen. Of these 39.4% were males under 5 years while 22.5% were females under 5 years. 5.9% of cases were due to respiratory tract infections. Malaria accounted for 12.9%
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	HIJRA currently undertakes various activities that are geared towards addressing the community's needs. These activities include awareness creation on AWD/cholera transmission patterns. Awareness campaigns are targeted at market places, koranic schools and mosques. Using funds from Oxfam GB and under its WASH sector, Hijra has trained WES committees. Koranic school teachers and water point attendants. Hijra also supplies water through rehabilitation of shallow wells. Construction of new latrines and rehabilitation of existing ones is also undertaken. There is also provision of sanitary tools and materials. Hygiene promotional campaigns are carried out in the villages of Afgoye and Wanla Weyn. While running the MCH clinic with support from CHF, Hijra provided much needed health services in the target district of Afgoye. Health care workers were trained in both Ante-Natal and Post-Natal Care. 3 qualified midwives were employed to offer skilled delivery services. In order to improve on the delivery of quality services health care workers were also trained in basic emergency obstetric care as well as in IMCI. Mobile outreaches were undertaken so as to reach more clients and also to act as platforms for carrying out community sensitization sessions as well as health education sessions. Information on good feeding practices for children and pregnant women is also passed on to the communities

## LOGICAL FRAMEWORK

Objective 1	To increase access to and utilization of maternal, newborn and child care services			
Outcome 1	Improved access to emergency obstetric care services for 11719 women living in Afigooye and Wanla Weyn districts of lower Shabelle and in Garowe in the Nugaal region			
Activity 1.1	Provide antenatal and emergency obstetric care services to women in Afigooye, Wanla Weyn and Garowe districts			
Activity 1.2	Recruit and train 20 health care workers (of which 50% are females and 50% males) in basic emergency obstetric care (BemOC), focused antenatal care (FANC) and Essential newborn care (ENC)			
Activity 1.3	Train 20 health care workers (of which 50% are females and 50% males) in IYCF			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Health	Number of consultations per clinician per day by Health facility	30
	Indicator 1.2	Health	Number of male and female health care workers trained in BemOC, FANC and ENC	20
	Indicator 1.3	Health	Number of health workers trained in IYCF	20
Outcome 2	Afigooye, Wanla Weyn and Garowe male (2270) and female (2754) children have improved access to newborn and child care service as well as improved access to immunization services			
Activity 2.1	Train 20 health care workers (of which 50% are females and 50% males) in IMCI, community IMCI and EPI			
Activity 2.2	Provide child health care services to male (2270) and female (2754) children in the targeted districts			
Activity 2.3	Carry out 15 immunization outreaches coupled with defaulter tracing in 5 villages of Afigooye, Wanla Weyn and Garowe districts to target 1000 children under 1 year of age			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Health	Number of health workers trained in common illnesses, integrated management of childhood illnesses, surveillance of communicable diseases and/or trauma management	20
	Indicator 2.2	Health	Number of male and female children provided with medical services	5024
	Indicator 2.3	Health	Number of children vaccinated	1000
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			0
	Indicator 3.2			0
	Indicator 3.3			0

#### WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Provide antenatal and emergency obstetric care services to women in Afigooye, Wanla Weyn and Garowe districts	X	X	X	X	X	X
	Activity 1.2 Recruit and train 20 health care workers (of which 50% are females and 50% males) in basic emergency obstetric care (BemOC), focused antenatal care (FANC) and Essential newborn care (ENC)	X	X				
	Activity 1.3 Train 20 health care workers (of which 50% are females and 50% males) in IYCF	X	X				
	Activity 2.1 Train 20 health care workers (of which 50% are females and 50% males) in IMCI, community IMCI and EPI	X	X				
	Activity 2.2 Provide child health care services to male (2270) and female (2754) children in the targeted districts	X	X	X	X	X	X
	Activity 2.3 Carry out 15 immunization outreaches coupled with defaulter tracing in 5 villages of Afigooye, Wanla Weyn and Garowe districts to target 1000 children under 1 year of age	X		X		X	
	Activity 3.1						
	Activity 3.2						
Activity 3.3							

#### M & E DETAILS

*Month (s) when planned M & E will be done*

Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Provide antenatal and emergency obstetric care services to women in Afgooye, Wanla Weyn and Garowe districts	- Contact details - Data collection - Field visits - Focus group interview - Individual interview - Verification	Facility register records Field visit reports	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Recruit and train 20 health care workers (of which 50% are females and 50% males) in basic emergency obstetric care (BemOC), focused antenatal care (FANC) and Essential newborn care (ENC)	- Contact details - Field visits - Individual interview - Remote Call Monitoring - Verification	Participants lists Pre- and Post - evaluation forms Training reports Facilitator notes Training curriculum	X		X									
Activity 1.3 Train 20 health care workers (of which 50% are females and 50% males) in IYCF	- Field visits - Focus group interview - Individual interview - Verification	Facility register records Field visit reports	X		X									
Activity 2.1 Train 20 health care workers (of which 50% are females and 50% males) in IMCI, community IMCI and EPI	- Contact details - Field visits - Individual interview - Remote Call Monitoring - Verification	Participants lists Pre- and Post - evaluation forms Training reports Facilitator notes Training curriculum	X			X								
Activity 2.2 Provide child health care services to male (2270) and female (2754) children in the targeted districts	- Contact details - Data collection - Field visits - Focus group interview - Individual interview - Verification	Facility register records Field visit reports	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.3 Carry out 15 immunization outreaches coupled with defaulter tracing in 5 villages of Afgoye, Wanla Weyn and Garowe districts to target 1000 children under 1 year of age	- Data collection - Field visits - Individual interview - Verification	Field monitoring reports Facility immunization register	X				X				X			
Activity 3.1	- Verification													
Activity 3.2														
Activity 3.3														

## OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. Health Partners/Swisso Kalmo/MSF Switzerland - Afgooye	Hijra will be part of the health cluster and will attend all cluster meetings where it will share its project progress reports and epidemiological data among other coordination efforts. We will also discuss with other health partners to avoid overlapping during programme implementation. We will support MSF efforts at Afgooye hospital by offering hygiene promotion interventions as well as provide clean water at the hospital. The project will also liaise with other health partners in Afgooye to coordinate responses in case of any disease outbreaks.
	2. Merlin/IOM/PAH/Other Health Partners in Garowe	Hijra will work with all health care partners offering health services in Garowe including cluster chair, Merlin. Hijra will be part of all coordination meetings and will share information and reports with other partners including IOM so as to promote efficiency in service delivery and to maximize outputs. The organization will work with other partners to develop contingency plans to respond to any health threats in the region. Hijra will also share its reports and evaluations with all partners in the region. Hijra has an agreement with the Polish Humanitarian Action (PAH) organization who will offer WASH services as well as hygiene promotion activities in its facilities.
Gender theme support	Yes	
Outline how the project supports the gender theme	This project acknowledges and seeks to redress inequalities between men and women, boys and girls and will promote equality between men and women, boys and girls and will approach gender issues from a human rights perspective. It has been planned to produce outputs and realize outcomes that accommodate and respond to the differential needs of men and women, boys and girls. Both male and female children under five years will be targeted for accelerated immunization campaigns and boys and girls will benefit from age appropriate health education sessions. Women will be targeted for maternal services and men will be offered all round preventive, promotive and curative services.	
Select (tick) activities that supports the gender theme	<input type="checkbox"/> Activity 1.1: Provide antenatal and emergency obstetric care services to women in Afgooye, Wanla Weyn and Garowe districts <input type="checkbox"/> Activity 1.2: Recruit and train 20 health care workers (of which 50% are females and 50% males) in basic emergency obstetric care (BemOC), focused antenatal care (FANC) and Essential newborn care (ENC) <input type="checkbox"/> Activity 1.3: Train 20 health care workers (of which 50% are females and 50% males) in IYCF <input type="checkbox"/> Activity 2.1: Train 20 health care workers (of which 50% are females and 50% males) in IMCI, community IMCI and EPI <input type="checkbox"/> Activity 2.2: Provide child health care services to male (2270) and female (2754) children in the targeted districts <input type="checkbox"/> Activity 2.3: Carry out 15 immunization outreaches coupled with defaulter tracing in 5 villages of Afgoye, Wanla Weyn and Garowe districts to target 1000 children under 1 year of age	

Activity 3.1:

Activity 3.2:

Activity 3.3:

## BUDGET

1.1 Supplies, commodities, equipment and transport								
1.1.1 Supplies (materials and goods)								
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Purchase of medical devices/equipments	25000	1	1	25,000.00	0.00	25,000.00	
	Purchase of essential medicines	62000	1	1	62,000.00	0.00	62,000.00	
	Puechase of laboratory equipment and accessories	1000	5	3	15,000.00	0.00	15,000.00	
	Purchase of cleaning equipment/supplies, disinfectants/antiseptics	100	5	3	1,500.00	0.00	1,500.00	
	Purchase of medical expendables	300	5	4	6,000.00	0.00	6,000.00	
	Printing of job aids/guidelines and IEC materials	250	5	3	3,750.00	0.00	3,750.00	
<b>Subtotal Supplies</b>					113,250.00	0.00	113,250.00	38.1
1.1.2 Transport and Storage								
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Vehicle rental	180	3	8	4,320.00	0.00	4,320.00	
	Freight and transport	3	240	2	1,440.00	0.00	1,440.00	
	Storage costs	300	1	8	2,400.00	0.00	2,400.00	
<b>Subtotal Transport and Storage</b>					8,160.00	0.00	8,160.00	2.7
1.2 Personnel (staff, consultants, travel and training)								
1.2.1 International Staff								
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Health Program Manager	1500	1	12	18,000.00	0.00	18,000.00	
	Travel Medical Coordinator(Afgoye and Garowe	480	1	2	960.00	0.00	960.00	
<b>Subtotal International Staff</b>					18,960.00	0.00	18,960.00	6.4
1.2.2 Local Staff								
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Medical Coordinator	1500	1	12	18,000.00	0.00	18,000.00	
	MCH Supervisor	750	1	12	9,000.00	0.00	9,000.00	
	Midwives	450	2	12	10,800.00	0.00	10,800.00	
	Qualified nurses	450	6	12	32,400.00	0.00	32,400.00	
	Auxiliary nurses	300	12	12	43,200.00	0.00	43,200.00	
	Labaratory technologist	450	1	12	5,400.00	0.00	5,400.00	
	cleaners	150	5	12	9,000.00	0.00	9,000.00	
	security guards	150	5	12	9,000.00	0.00	9,000.00	
<b>Subtotal Local Staff</b>					136,800.00	0.00	136,800.00	46.1
1.3 Training of Counterparts								
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Training of HCWs in BemOC/FANC/ENC (20 CHW)	1500	3	1	4,500.00	0.00	4,500.00	
	Training of HCWs in IYCF(20CHW)	1500	1	1	1,500.00	0.00	1,500.00	
	Training of HCWs in IMCI/CIMCI/EPI (20CHW)	1500	3	1	4,500.00	0.00	4,500.00	
<b>Subtotal Training of Counterparts</b>					10,500.00	0.00	10,500.00	3.5
1.4 Contracts (with implementing partners)								
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
<b>Subtotal Contracts</b>					0.00	0.00	0.00	0.0

1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	200	3	4	2,400.00	0.00	2,400.00	
		Rent	200	3	4	2,400.00	0.00	2,400.00	
		Communications	150	1	12	1,800.00	0.00	1,800.00	
		Utilities	200	1	12	2,400.00	0.00	2,400.00	
		Bank Transfer Costs	30	1	12	360.00	0.00	360.00	
		<b>Subtotal Other Direct Costs</b>				9,360.00	0.00	9,360.00	3.2

<b>TOTAL</b>						297,030.00	0.00	297,030.00	
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2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				17,370.00	0.00	17,370.00	5.8479
		<b>GRAND TOTAL</b>				314,400.00	0.00	314,400.00	100.0

## Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	314,400.00	100.00
Other Donors	a) 0.00	
	b) 0.00	
<b>TOTAL</b>	<b>314,400.00</b>	

## LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Algooye	Lafoole	Primary Health Care Services	Men, women, boys and girls plus male and female children	6558	2.09955	45.16352	NA-3807-X04-002
Lower Shabelle	Wanla Weyn	Wanla Weyn	Primary Health Care Services	Men, women, boys and girls plus male and female children	21457	2.61945	44.89357	NA-3806-K31-006
Nugaal	Garowe	Garowe	Primary Health Care Services	Men, women, boys and girls plus male and female children	6844	8.40635	48.48188	NC-3913-Q11-006
<b>TOTAL</b>					34,859			

## DOCUMENTS

Document Description
1. Hijra AOP II
2. CHF HEALTH 2013 – BUDGET EXCEL SHEET BOQs PLUS JUSTIFICATIONS