

Organization	MERLIN (Medical Emergency Relief International)			
Project Title	Emergency Health program in Dobley and Afmadow districts of Lower Juba in Southern Somalia			
CHF Code	CHF-DMA-0489-513			
Primary Cluster	Health	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	380,154.42			
CAP Details	CAP Code	SOM-13/H/56566	CAP Budget	666,304.00
	CAP Project Ranking	B - MEDIUM	CAP Gender Marker	

Project Beneficiaries	Men	Women	Total
	Beneficiary Summary		
	Boys	Girls	Total
	Total		
Total beneficiaries include the following:			
People in Host Communities	11,730	11,270	23,000
Internally Displaced People/Returnees	11,016	10,584	21,600
Pregnant and Lactating Women	0	2,440	2,440
Children under 5	3,716	3,866	7,582

Implementing Partners	
Organization focal point contact details	Name: Dr. Patrick Mweki Title: Country Director- Somalia Telephone: 0705721492 E-mail: cd@merlin-somalia.org

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Dobley is in Lower Juba region of southern Somalia, and is located 7 kms from the Kenyan border. It is the main transit point in Somalia after crossing Kenyan border. There are 3 IDP camps in the town with approximately 1600 households .In Dobley town and surrounding villages it is estimated that they are 18,128 children aged below 5 years (as per WHO vaccination data 2012). This area is served by only 2 MCH facilities. These facilities conduct only normal deliveries but do not provide 24/7 BeMoc services. Merlin seeks to provide CeMoc services in Dobley hospital covering Dobley and Afmadow (100,694 beneficiaries). There are only 2 health facilities in Dobley town providing out-patient consultations which is not sufficient for Dobley a population of 44600 (23000 inhabitants +12000 returnees+9600 IDP's) for children under 5 years (7582) and above 5 years-18879 females, 18139 males. Merlin seeks to provide out-patient consultations to <5 and >5 covering male and female patients. Communicable disease surveillance is not in place in Dobley and there is no mechanism in place for detecting and responding to disease outbreaks. Merlin seeks to monitor weekly epidemic disease surveillance, put early warning systems in place, detect and respond to epidemic outbreaks. .
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	In March 2013, Merlin conducted needs assessment in Dobley. This revealed that there were two health facilities (1 supported by WRRS and Dobley hospital) and services are not existent that can provide Cemoc services (due to lack of funds and HR) no CeMoc services to serve the population of Dobley and Afmadow which is estimated at 100,694. Patients requiring caeserian sections and other obstetric complications were referred to Daadab refugee camp which is 80km from Dobley. The two facilities revealed that children <5 years suffer mainly from RTIs, Diarrhoea, Malaria and skin infections while adults suffer from non-communicable diseases like hypertension, diabetes, epilepsy. Communicable disease surveillance is not monitored by any of the health partners in Dobley. ARC is undertaking OPD consultations in Dobley hospital. IOM with implementing partner WRRS are monitoring the number of returnees in Dobley. Merlin proposes to : • Establish a Cemoc services (including MCH with 24/7 delivery and maternity section) in Dobley hospital with regular Cemoc and Bemoc services. • Provide antenatal and postnatal care • Provide <5 and above 5 consultations covering all groups of populations. •
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Merlin is currently searching for MDs with surgical skills who can conduct C/sections. Merlin is also looking for experienced trained Midwives, Nurses, Anesthesiologist who can be available locally either from Lower Juba or from other regions of Somalia to work in Dobley hospital. Merlin has conducted a coordination meeting with the local authorities, WHO, UNHCR and other NGOs on the ground to know the needs and gaps. Merlin has conducted an in-depth assessment in Dobley town and Dobley hospital. The results of the assessment revealed that there is an urgent need of 24/7 Bemoc and Cemoc services in Afmadow and Dobley which Merlin will support through this CHF funding. Merlin will support the provision of <5 and >5 consultations and treatment through universal standard.

LOGICAL FRAMEWORK

Objective 1	Ensure the provision of quality reproductive health care (24/7 BeMoc & CeMoc), and PHC services in Dobley district of Southern Somalia.
Outcome 1	90% of the Obstetric complications admitted in Dobley hospital are managed using the standard treatment guidelines.
Activity 1.1	Rehabilitate and prepare the operation theatre and inpatient maternity wing (comprising Maternity ward and the Delivery room) by equipping with the standardized equipment

Activity 1.2	Train the Medical staff on Bemonc and Cemonc services in Dhobley hospital.			
Activity 1.3	Obstetric complications (185C/C + 362 other complications =547) and normal deliveries (474) are managed using the standard treatment guidelines at Doblely hospital.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Health	At least 1 health facility with functional comprehensive emergency obstetric care (CEmoC) per region	1
	Indicator 1.2	Health	Number of medical staff trained on Bemonc and Cemonc services in Doblely Hospital	20
	Indicator 1.3	Health	Number of normal & complicated deliveries conducted by the skilled birth attendants at Dhobley hospital during the project period.	659
Outcome 2	Preventive and curative services targeting the entire population (covering all age groups and both the genders) is strengthened in Doblely Hospital.			
Activity 2.1	Children under 5 years and women of child bearing age are completely immunized against vaccine preventable diseases.			
Activity 2.2	Consultations and treatment is provided to all age groups (<5 & >5) covering male and female patients for both communicable and non-communicable diseases.			
Activity 2.3				
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Health	Number of children below five years and women of child-bearing age immunized/vaccinated against Vaccine preventable diseases (VPD).	4171
	Indicator 2.2	Health	Number of consultations provided during the project period	17500
	Indicator 2.3			0
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			0
	Indicator 3.2			0
	Indicator 3.3			0

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Rehabilitate and prepare the operation theatre and inpatient maternity wing (comprising Maternity ward and the Delivery room) by equipping with the standardized equipment	X					
	Activity 1.2 Train the Medical staff on Bemonc and Cemonc services in Dhobley hospital.	X			X		
	Activity 1.3 Obstetric complications (185C/C + 362 other complications =547) and normal deliveries (474) are managed using the standard treatment guidelines at Doblely hospital.	X	X	X	X	X	X
	Activity 2.1 Children under 5 years and women of child bearing age are completely immunized against vaccine preventable diseases.	X					
	Activity 2.2 Consultations and treatment is provided to all age groups (<5 & >5) covering male and female patients for both communicable and non-communicable diseases.	X	X				
	Activity 2.3		X	X	X	X	X
	Activity 3.1						
	Activity 3.2						
Activity 3.3							

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Rehabilitate and prepare the operation theatre and inpatient maternity wing (comprising Maternity ward and the Delivery room) by equipping with	- Field visits - Focus group interview	Photos of the OT, the OT equipment,			X					X					X

the standardized equipment	- Photo with or without GPS data - Verification	Maternity wing (delivery room and the ward)																			
Activity 1.2 Train the Medical staff on Bemonc and Cemonc services in Dhobley hospital.	- Field visits - Focus group interview - Individual interview - Verification	Post Training evaluation Tests of the staff, on job technical evaluation of staff.			X					X											X
Activity 1.3 Obstetric complications (185C/C + 362 other complications =547) and normal deliveries (474) are managed using the standard treatment guidelines at Doblely hospital.	- Data collection - Field visits - Focus group interview - Individual interview - Verification	registration books, OT register, Delivery room register, Monthly statistics reports.			X					X											X
Activity 2.1 Children under 5 years and women of child bearing age are completely immunized against vaccine preventable diseases.	- Contact details - Field visits - Verification	Appointment letters, copies of the contracts, JDs,			X					X											X
Activity 2.2 Consultations and treatment is provided to all age groups (<5 & >5) covering male and female patients for both communicable and non-communicable diseases.	- Data collection - Field visits - Focus group interview - Photo with or without GPS data - Verification	Photos of the consultation rooms and field visits			X					X											X
Activity 2.3	- Data collection - Field visits - Focus group interview - Verification	registration books, data collection reports and monthly statistics report.			X					X											X
Activity 3.1	- Data collection - Field visits - Focus group interview - Individual interview - Verification																				
Activity 3.2	- Data collection - Field visits - Focus group interview - Individual interview																				
Activity 3.3	- Field visits - Post Distribution Monitoring - Verification																				

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNFPA & UNICEF	UNFPA is providing Rape kit, OT kit, MCH kits; UNICEF is providing vaccines and EPI supplies
	2. IOM	Patient referral for emergency outbreaks and S/section
	3. ARC	Patient referral for emergency and S/section and WASH coordination
	4. WRRS	to refer the malnutrition cases (<5 and Pregnant women)
Gender theme support	Yes	
Outline how the project supports the gender theme	Through the gender main streaming the project seeks to allocate services to all the age groups and maintain a gender balance through the provision of daily <5 and >5 consultations in the OPD, since children <5 years suffer mainly from respiratory tract infections, Diarrhoea, Malaria and skin infections while adults suffer from non-communicable diseases like hypertension, diabetes, epilepsy. Secondly Diagnosis and Response to epidemic outbreaks is also targeting all the groups of the entire population since Communicable disease surveillance is not monitored by any of the health partners operational in Doblely. Owing to the capacity of the LNGO's there are no mechanisms and contingency stocks on the ground to detect and respond to disease outbreaks. There is no early warning systems in place for the timely detection of epidemic prone diseases. The project is also targeting the reproductive & child health and detection, clinical management and follow up of the SGBV cases since There are cases of SGBV both in the camps (3 cases) and host community (1 case) as per the assessment conducted by Merlin. There are no trained personnel on the ground to do the counselling and clinical management of rape.	
Select (tick) activities that supports the gender theme	<input type="checkbox"/> Activity 1.1: Rehabilitate and prepare the operation theatre and inpatient maternity wing (comprising Maternity ward and the Delivery room) by equipping with the standardized equipment <input type="checkbox"/> Activity 1.2: Train the Medical staff on Bemonc and Cemonc services in Dhobley hospital. <input type="checkbox"/> Activity 1.3: Obstetric complications (185C/C + 362 other complications =547) and normal deliveries (474) are managed using the standard treatment guidelines at Doblely hospital. <input type="checkbox"/> Activity 2.1: Children under 5 years and women of child bearing age are completely immunized against vaccine preventable diseases. <input type="checkbox"/> Activity 2.2: Consultations and treatment is provided to all age groups (<5 & >5) covering male and female patients for both communicable and non-communicable diseases. <input type="checkbox"/> Activity 2.3:	

Activity 3.1:

Activity 3.2:

Activity 3.3:

BUDGET

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
1.1 Supplies, commodities, equipment and transport								
1.1.1 Supplies (materials and goods)								
	Waste disposal pits (see attached breakdown)	1997.25	1	1	1,997.25	0.00	1,997.25	
	Desktop for facility-based registrar	1100	1	1	1,100.00	0.00	1,100.00	
	Medical stationery (see attached breakdown)	2500	1	1	2,500.00	0.00	2,500.00	
	Operating theatre supplies (see attached breakdown)	40000	1	1	40,000.00	0.00	40,000.00	
	Drugs and medical supplies (see attached breakdown)	16678.54	1	1	16,678.54	0.00	16,678.54	
	Medical Equipment and furniture for facilities (see attached breakdown)	24611.43	1	1	24,611.43	0.00	24,611.43	
	Rehabilitation of OT (see attached breakdown)	5284.5	1	1	5,284.50	0.00	5,284.50	
	Facility utilities (see attached breakdown)	6120	1	1	6,120.00	0.00	6,120.00	
	Hand washing facilities (see attached breakdown)	4480	1	1	4,480.00	0.00	4,480.00	
	Printer for facility-based registrar	250	1	1	250.00	0.00	250.00	
	Subtotal Supplies				103,021.72	0.00	103,021.72	29.0
1.1.2 Transport and Storage								
	Vehicle rental & fuel	2500	1	12	30,000.00	0.00	30,000.00	
	Road Freight of drugs and other supplies from Kenya to Somalia	2500	1	3	7,500.00	0.00	7,500.00	
	Subtotal Transport and Storage				37,500.00	0.00	37,500.00	10.6
1.2 Personnel (staff, consultants, travel and training)								
1.2.1 International Staff								
	Project coordinator	3876.99	1	12	46,523.88	23,261.93	23,261.95	
	Subtotal International Staff				46,523.88	23,261.93	23,261.95	6.5
1.2.2 Local Staff								
	project officer	1979.23	1	12	23,750.76	0.00	23,750.76	
	Registrar	635.77	1	12	7,629.24	0.00	7,629.24	
	Nurse consultants	507.82	1	12	6,093.84	0.00	6,093.84	
	Auxillary nurse	315.9	1	12	3,790.80	0.00	3,790.80	
	Scrub nurse	399.06	1	12	4,788.72	0.00	4,788.72	
	Pharmacy assistant	379.87	1	12	4,558.44	0.00	4,558.44	
	Lab assistant	379.87	1	11	4,178.57	0.00	4,178.57	
	Lab technician	571.79	1	11	6,289.69	0.00	6,289.69	
	Aneesthesiologist	827.69	1	11	9,104.59	0.00	9,104.59	
	Medical doctor	2830.28	1	10	28,302.80	0.00	28,302.80	
	Vaccinators	315.9	1	12	3,790.80	0.00	3,790.80	
	Midwife	571.19	4	11	25,132.36	0.00	25,132.36	
	Facility Guards	251.92	3	12	9,069.12	0.00	9,069.12	
	Facility Cleaners	226.33	3	12	8,147.88	0.00	8,147.88	
	Subtotal Local Staff				144,627.61	0.00	144,627.61	40.7

1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
			BEmONC training (see uploaded breakdown)	3350	1	1	3,350.00	0.00	3,350.00	
		CEmONC training (see uploaded breakdown)	3350	1	1	3,350.00	0.00	3,350.00		
Subtotal Training of Counterparts						6,700.00	0.00	6,700.00	1.9	
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
			Travel costs for monitoring & supervision (see attached breakdown)	2500	1	6	15,000.00	0.00	15,000.00	
Subtotal Contracts						15,000.00	0.00	15,000.00	4.2	
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
			Office rent and running costs	2500	1	12	30,000.00	15,000.00	15,000.00	
			Bank transfer costs	449.77	1	12	5,397.24	0.00	5,397.24	
			Communications	898	1	12	10,776.00	6,000.00	4,776.00	
Subtotal Other Direct Costs						46,173.24	21,000.00	25,173.24	7.1	
TOTAL						399,546.45	44,261.93	355,284.52		
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total	
			Indirect Costs			24,869.90	0.00	24,869.90	7.0000	
GRAND TOTAL						424,416.35	44,261.93	380,154.42	100.0	

Other sources of funds

Description	Amount	%
Organization	44,261.93	11.64
Community	0.00	0.00
CHF	380,154.42	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	380,154.42	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Juba	Afmadow	Dhobley	BeMoc, Cemoc, SGBV, EPREP, <5 & >5 consultations	Pregnant women, <5, Women of child bearing age, >5 both Male and Female patients	44600	0.40627	41.01238	NA-3716-Q12-001
TOTAL					44,600			

DOCUMENTS

Document Description

1. Training budget
2. CHF audit points
3. Breakdowns of section 1 costs
4. Rent and running costs breakdown
5. Travel costs for supervision
6. Merlin CHF Dohley Health narrative
7. General stationery breakdown
8. Detailed total budget
9. HR breakdown
10. Support documentation for the support staff -Finance Administration officer- Dohley office.

