

Organization	IMC (International Medical Corps)			
Project Title	Expanded Delivery of Inpatient Healthcare Services at Beletweyne Hospital			
CHF Code	CHF-DMA-0489-515			
Primary Cluster	Health	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	8 months	
Project Budget	103,716.01			
CAP Details	CAP Code	SOM-13/H/56521	CAP Budget	611,170.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	

Project Beneficiaries	Men	Women	Total
	<b>Beneficiary Summary</b>		
	Boys	Girls	Total
	Total		
<b>Total beneficiaries include the following:</b>			
Children under 5	1,000	1,500	2,500
Urban Poor	4,500	5,800	10,300
Pregnant and Lactating Women	0	1,800	1,800
Staff (own or partner staff, authorities)	57	36	93

Implementing Partners	
Organization focal point contact details	Name: Christine Forster Title: Program Coordinator, Somalia & Somaliland Telephone: +254724562318 E-mail: cforster@InternationalMedicalCorps.org

#### BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Despite ongoing insecurity in & around Beletweyne town, the withdrawal of Al-Shabaab from the district in 2012 has opened a critical window of opportunity to access the area & avail resident and IDP populations with urgently required healthcare & other services. Beletweyne Hospital is the only functional referral hospital in Hiraan Region (population of approximately 300,000) and its catchment population extends into Bakool and Galgaduud regions, as well as southern Ethiopia. MSF began providing health services in Beletweyne Hospital in 2007 and started managing operations remotely from 2008. On December 31, 2012, MSF ended its financial support to the hospital, leaving behind a stock of medical consumables sufficient to cover need (based on average consumption rates) through the end of March 2013. International Medical Corps (IMC) and CESVI(Cooperazione E Sviluppo - CESVI, with support from the Health Cluster and funding from CHF, initiated operations in Beletweyne Hospital in March 2013, after more than three months of consultations and negotiations with the Directorate of Health (DoH), local government authorities, and community members. The involved parties agreed that CESVI would assume responsibility for all outpatient care, while IMC would support pediatric, maternity, and emergency surgical services. IMC is requesting \$105K in additional funding to complement its ongoing CHF-funded program in Beletweyne; this will cover funding gaps & ensure coverage of planned activ
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	The volume of consultations recorded by IMC in the inpatient department of Beletweyne Hospital has exceeded initial projections. For example, based on data communicated by MSF, IMC anticipated an average per month of 80 surgical cases and 60 deliveries. Yet during the first two months of program implementation, IMC recorded a monthly average of 139 surgeries and 141 deliveries. In April & May, IMC provided inpatient services to 1114 beneficiaries, nearly 60% of whom were female. IMC has identified the urgent need for support to female & male inpatient medical (non-surgical) services, for which IMC did not receive CHF funding to provide under the original grant, as these costs were to be covered by other parties, as initially discussed & agreed to with the DoH. However, since IMC has initiated operations, Diaspora support to the hospital has all but ceased, and the new local government has made clear that security, not healthcare, is the top priority for its limited budget. IMC will continue to engage local authorities on the importance of mobilizing community/Diaspora support to promote the sustainability of hospital services. In the meantime, however, IMC has identified an urgent need for additional funding to address unanticipated gaps, particularly for medical commodities and food rations, to operate the entire inpatient department & address the healthcare needs of women, men, and children through March 15, 2014 (the end date of IMC's original CHF grant for Beletweyne).
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Since initiating operations in Beletweyne Hospital in mid-March 2013, IMC has hired 38 local staff, including 29 clinicians, & has fully operationalized the pediatric, maternity, & emergency surgery units of the hospital. IMC carefully considered gender during staff recruitment, particularly for the maternity unit, to ensure sufficient female staffing coverage. In the absence of support from other parties, including the local authorities and Diaspora, IMC assumed responsibility for service provision in the entire inpatient department, including the adult male & female medical (nonsurgical) wards, for which, under the original CHF grant, IMC did not receive funding to operate. IMC had initially planned to manage hospital activities remotely, as MSF had done since 2008; however, IMC quickly recognized that the complex context demanded the regular presence of IMC management staff on the ground to ensure program quality. In addition to providing clinical services, IMC is also working to develop a functioning referral system in the Beletweyne area. Once the referral system has been officially rolled out, IMC expects admissions, particularly of women to the maternity unit, to increase beyond current levels, which are already higher than anticipated. The \$105K in funding requested through this proposal to supplement the ongoing CHF-funded program will allow IMC to provide high-quality, inpatient healthcare at Beletweyne until the March 15, 2014, end date of the original CHF grant.

LOGICAL FRAMEWORK							
Objective 1	Improve access and availability to quality health care for women, children, and men in the Beletweyne area, with women and children comprising between 70% and 80% of beneficiaries.						
Outcome 1	Inpatient department of Beletweyne Hospital has medical commodities sufficient for the provision of high-quality, life-saving, healthcare services to women (3,000), men (2,000), girls (2,800) and boys (2,500).						
Activity 1.1	Procure and deliver high-quality medical commodities, including supplies and pharmaceuticals, to Beletweyne Hospital to address the healthcare needs of women (3,000), men (2,000), girls (2,800), and boys (2,500) in the inpatient department (maternity, pediatric, surgical, and adult medical non-surgical wards).						
Activity 1.2	Locally procure and supply food commodities (sorghum, rice, beans, sugar, oil, and iodized salt) and cooking fuel sufficient to prepare and provide hot meals--that meet daily caloric requirements--to each inpatient (3000 women, 2000 men, 2800 girls, 2500 boys) during the length of his/her stay.						
Activity 1.3							
Indicators for outcome 1		Cluster	Indicator description	Target			
	Indicator 1.1	Health	Number of consultations per clinician per day by administrative unit	30			
	Indicator 1.2	Health	Number of hot meals provided to each inpatient per day	2			
	Indicator 1.3	Health		0			
Outcome 2	A functioning health referral system is established for the Beletweyne Area and Beletweyne hospital has increased capacity to respond to surgical needs of catchment population.						
Activity 2.1	Experienced surgeon recruited to support and provide on-the-job training to the hospital surgeon (male) and supporting clinical staff (6 female and 6 male) on specific surgical procedures/techniques to improve the hospital's capacity to provide quality surgical interventions to the target beneficiary population (3000 women, 2000 men, 2800 girls, 2500 boys.)						
Activity 2.2	Healthcare workers (25 male and 25 female) from surrounding health and nutrition facilities trained on a standard policy and protocol for referral to Beletweyne Hospital.						
Activity 2.3							
Indicators for outcome 2		Cluster	Indicator description	Target			
	Indicator 2.1	Health	Number of health facilities supported	1			
	Indicator 2.2	Health	Number of healthcare/nutrition staff from surrounding health and nutrition facilities trained on referral policy and protocol	50			
	Indicator 2.3						
Outcome 3							
Activity 3.1							
Activity 3.2							
Activity 3.3							
Indicators for outcome 3		Cluster	Indicator description	Target			
	Indicator 3.1	Health		0			
	Indicator 3.2	Health		0			
	Indicator 3.3	Health		0			
WORK PLAN							
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Procure and deliver high-quality medical commodities, including supplies and pharmaceuticals, to Beletweyne Hospital to address the healthcare needs of women (3,000), men (2,000), girls (2,800), and boys (2,500) in the inpatient department (maternity, pediatric, surgical, and adult medical non-surgical wards).	X	X				
	Activity 1.2 Locally procure and supply food commodities (sorghum, rice, beans, sugar, oil, and iodized salt) and cooking fuel sufficient to prepare and provide hot meals--that meet daily caloric requirements--to each inpatient (3000 women, 2000 men, 2800 girls, 2500 boys) during the length of his/her stay.	X	X	X	X		
	Activity 1.3						
	Activity 2.1 Experienced surgeon recruited to support and provide on-the-job training to the hospital surgeon (male) and supporting clinical staff (6 female and 6 male) on specific surgical procedures/techniques to improve the hospital's capacity to provide quality surgical interventions to the target beneficiary population (3000 women, 2000 men, 2800 girls, 2500 boys.)		X	X			
	Activity 2.2 Healthcare workers (25 male and 25 female) from surrounding health and nutrition facilities trained on a standard policy and protocol for referral to Beletweyne Hospital.		X				

Activity 2.3																			
Activity 3.1																			
Activity 3.2																			
Activity 3.3																			

## M &amp; E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done																
			1	2	3	4	5	6	7	8	9	10	11	12					
Activity 1.1 Procure and deliver high-quality medical commodities, including supplies and pharmaceuticals, to Beletweyne Hospital to address the healthcare needs of women (3,000), men (2,000), girls (2,800), and boys (2,500) in the inpatient department (maternity, pediatric, surgical, and adult medical non-surgical wards).	- Data collection - Field visits - Verification	Procurement records; consumption records	X	X	X	X	X	X	X	X									
Activity 1.2 Locally procure and supply food commodities (sorghum, rice, beans, sugar, oil, and iodized salt) and cooking fuel sufficient to prepare and provide hot meals--that meet daily caloric requirements--to each inpatient (3000 women, 2000 men, 2800 girls, 2500 boys) during the length of his/her stay.	- Data collection - Field visits - Verification	Procurement and consumption records	X	X	X	X	X	X	X	X									
Activity 1.3																			
Activity 2.1 Experienced surgeon recruited to support and provide on-the-job training to the hospital surgeon (male) and supporting clinical staff (6 female and 6 male) on specific surgical procedures/techniques to improve the hospital's capacity to provide quality surgical interventions to the target beneficiary population (3000 women, 2000 men, 2800 girls, 2500 boys.)	- Field visits - Individual interview - Other	Pre-/post-training assessment; site visits by IMC Staff			X	X	X	X	X	X									
Activity 2.2 Healthcare workers (25 male and 25 female) from surrounding health and nutrition facilities trained on a standard policy and protocol for referral to Beletweyne Hospital.	- Data collection - Field visits - Other	Program staff visit health and nutrition facilities to monitor/assess referral system uptake; record keeping of referral forms collected from patients referred to hospital			X	X	X	X	X	X									
Activity 2.3																			
Activity 3.1																			
Activity 3.2																			
Activity 3.3																			

## OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. CESVI	IMC and CESVI are jointly operating Beletweyne Hospital; IMC is delivering inpatient services while CESVI is delivering outpatient services
	2. Save the Children	Coordination
	3. WARDI	WARDI has relocated its stabilization center from western Beletweyne town into Beletweyne Hospital; IMC is working closely with WARDI to ensure SAM cases receive appropriate medical care
Gender theme support	Yes	
Outline how the project supports the gender theme	Funding requested through this proposal will supplement IMC's ongoing CHF-funded program in Beletweyne Hospital to ensure access to high-quality inpatient services for women (3,000), men (2,000), girls (2800), and boys (2,500) through March 15, 2014. IMC carefully considered gender during staff recruitment, particularly for the maternity unit. This current proposal requests funding for recruitment of two additional midwives—both female—to ensure sufficient 24/7 female staffing coverage in the maternity unit, where the number of monthly deliveries to date has far exceeded initial projections. Development of the referral system involves mapping of health and nutrition services in Beletweyne town and surrounding area, with an emphasis on understanding healthcare access by gender and age. Training of male (25) and female (25) healthcare workers from surrounding health and nutrition facilities on standard policy and protocol for health referral will involve discussion on strategies to address identified gendered barriers to referral completion.	
Select (tick) activities that supports the gender theme	Activity 1.1: Procure and deliver high-quality medical commodities, including supplies and pharmaceuticals, to Beletweyne Hospital to address the healthcare needs of women (3,000), men (2,000), girls (2,800), and boys (2,500) in the inpatient department (maternity, pediatric, surgical, and adult medical non-surgical wards).	
	Activity 1.2: Locally procure and supply food commodities (sorghum, rice, beans, sugar, oil, and iodized salt) and cooking fuel sufficient to prepare and provide hot meals--that meet daily caloric requirements--to each inpatient (3000 women, 2000 men, 2800 girls, 2500 boys) during the length of his/her stay.	
	Activity 1.3:	
	Activity 2.1: Experienced surgeon recruited to support and provide on-the-job training to the hospital surgeon (male) and supporting clinical staff (6 female and 6 male) on specific surgical procedures/techniques to improve the hospital's capacity to provide quality surgical interventions to the target beneficiary population (3000 women, 2000 men, 2800 girls, 2500 boys.)	
	Activity 2.2: Healthcare workers (25 male and 25 female) from surrounding health and nutrition facilities trained on a standard policy and protocol for referral to Beletweyne Hospital.	

Activity 2.3:
Activity 3.1:
Activity 3.2:
Activity 3.3:

## BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Drugs and Medical Supplies	19473.61	1	3.5	68,157.64	0.00	68,157.64	
		Hospital Mattress protection plastic sheets	15	50	1	750.00	0.00	750.00	
	Food Ration (Inpatient)	1562.59	1	6.5	10,156.84	0.00	10,156.84		
	<b>Subtotal Supplies</b>				79,064.47	0.00	79,064.47	81.6	
	1.1.2 Transport and Storage								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		<b>Subtotal Transport and Storage</b>				0.00	0.00	0.00	0.0
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		<b>Subtotal International Staff</b>				0.00	0.00	0.00	0.0
		1.2.2 Local Staff							
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		<b>Subtotal Local Staff</b>				0.00	0.00	0.00	0.0
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Training on the referral system for Health workers	3966.38	1	1	3,966.38	0.00	3,966.38	
		<b>Subtotal Training of Counterparts</b>				3,966.38	0.00	3,966.38	4.1
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Consultant Trainer (Surgeon)	2500	1	3	7,500.00	0.00	7,500.00	
		<b>Subtotal Contracts</b>				7,500.00	0.00	7,500.00	7.7
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Hospital Utilities	800	1	8	6,400.00	0.00	6,400.00	
		<b>Subtotal Other Direct Costs</b>				6,400.00	0.00	6,400.00	6.6
	<b>TOTAL</b>				96,930.85	0.00	96,930.85		
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				6,785.16	0.00	6,785.16	7.0000
		<b>GRAND TOTAL</b>				103,716.01	0.00	103,716.01	100.0

## Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	103,716.01	100.00
Other Donors	a)	0.00
	b)	0.00
<b>TOTAL</b>	<b>103,716.01</b>	

## LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Hiraan	Belet Weyne	Belet Weyne	Expanded support for inpatient service delivery at Beletweyne Hospital	Women, men, girls, boys, urban poor, IDPs, pregnant and lactating women, IMC-recruited hospital staff, healthcare staff from referral facilities	10393	4.735984	45.204268	NB-3815-G05-001
TOTAL					10,393			

## DOCUMENTS

## Document Description

1. Letter - Proof of action on audit recommendation
2. IMC Somalia 2nd CHF Budget - Beledweyne - With BOQs and Breakdowns - Revised 5