

UN-REDD
PROGRAMME



National Programme Semi-Annual Update Cambodia

[UN-REDD Programme](#)

25 August 2013

1. National Programme Status

1.1 National Programme Identification

Please identify the National Programme by completing the information requested below. The Government Counterpart and the designated National Programme focal points of the participating UN organisations will also provide their electronic signature below, prior to submission to the UN-REDD Programme Secretariat.

Country: Cambodia

Title of programme:

UN-REDD National Programme

Date of signature¹: 8. August 2011

Date of first transfer of funds²: 11. August 2011

End date according to National Programme

Document: August 2013

No-cost extension requested³: 31 December 2014

Implementing partners⁴:

- Forestry Administration (FA), Ministry of Agriculture, Forestry and Fisheries (MAFF)
- General Department of Administration for Nature Conservation and Protection (GDANCP), Ministry of Environment (MoE)
- Fishery Administration (FiA), Ministry of Agriculture, Forestry and Fisheries (MAFF)

¹Last signature on the National Programme Document

² As reflected on the MPTF Office Gateway <http://mptf.undp.org>

³ If yes, please provide new end date

⁴Those organizations either sub-contracted by the Project Management Unit or those organizations officially identified in the National Programme Document as responsible for implementing a defined aspect of the project. Do not include the participating UN Organizations unless Direct Implementation Modality (DIM) is being applied.

1.2 Monitoring Framework

The table below requests reporting on achievements during the reporting period, January to 30 of June against the expected targets in the annual work plan. If there is no data to be reported in the reporting period, please mark N/A. Please add additional rows as needed. For information on means of verification, responsibilities and risk and assumptions, please refer to the Monitoring Framework in the National Programme Document.

Outcome 1: <i>Effective National Management of the REDD+ Readiness process and stakeholder engagement in accordance with the Roadmap principles.</i>	
Expected Results (Output1.1): National REDD+ Readiness Coordination Mechanism established	
Indicators:	Baseline: interim Taskforce - By 6/2012 a multi-agency Taskforce is approved - By 6/2012 a draft Taskforce TOR is agreed
Baseline: Baselines are a measure of the indicator at the start of the National Programme	Baseline for all indicators: - REDD+ Taskforce is not established - No agreed TOR for Taskforce
Progress against target (Achievements gained in the reporting period)	

<p>Expected annual Target (The desired level of improvement to be reached at the end of the reporting period according to the National Programme Annual Work Plan)</p>	<p>Achievement of Annual Target The actual level of performance reached at the end of the reporting period. Please provide a substantive assessment of the achievements of target to date, no more than 100 words per output. <u>An achievement is made when a goal is completed or attained successfully. Highlight in bold the achievements to be included in the consolidated report.</u> Examples of achievements are published reports or an operating monitoring system. Drafting Terms of Reference is <i>not</i> an achievement. <u>For each achievement please specify:</u> <i>What was achieved?</i> It is tempting to report “things done”, which are actually Activities. Examples of “things done” include: a symposium was held on XX subject; workshops with XX participants were undertaken; XX missions were conducted. Reporting should instead focus on the effects of Activities (=Outputs). Examples include:</p> <ul style="list-style-type: none"> • training increased capacity of XX technical staff who are now capable of producing XX • a set of indicators/ strategy/ capacity building plan is now agreed upon with technical staff from XX <p><i>Language</i></p> <ul style="list-style-type: none"> • reporting is for the period completed, so the past tense should be used. The “passive voice” should be used, leading with the recipient or achievement as subject and the passive voice verb describing the action; e.g. “capacity was built within the XX”. • write as concise as possible, avoiding extensive narrative where possible. Reference to progress towards Indicator targets should be made. <ul style="list-style-type: none"> • <i>Who</i> was involved • <i>When</i> the achievement was made <p>For each product please provide links if available.</p>
<p>Expected annual Target</p> <p>1.1.a Building capacity and regularly organize Taskforce meeting</p> <p>1.1.b Establish Technical Team and endorse REDD+ related frameworks</p> <p>1.1.c Form Consultation Group and building capacity</p>	<p>Achievement of Annual Target</p> <p><u>For each achievement please specify:</u></p> <ul style="list-style-type: none"> – 1.1.a: – The Cambodia REDD+ Taskforce has been officially established on 26 February 2013 by MAFF decision letter. – 1.1.b: N/A – 1.1.c: A Voluntary Facilitation Committee for the Consultation Group has been formed and meet regularly to organize the self selection process.
<p>Expected Results (Output 1.2): Support to National REDD+ Readiness process</p>	

Indicators:	Baseline: No Secretariat or Advisory Group - By 6/2012 a Taskforce Secretariat is formed - Taskforce Secretariat is able to effectively coordinate and support Taskforce meetings and regular meetings of technical teams - By end 2012 2 capacity building exercises have been carried out with Taskforce, secretariat and government agencies
Baseline: Baselines are a measure of the indicator at the start of the National Programme	Baseline for all indicators: - No CG and TT meetings organized - No baseline or assessment on service proving of RTS to the TF, CG and TTs - No baseline or assessment on coordination support of RTS to other projects like: Cam-REDD, LEAF for the broader REDD+ readiness process in Cambodia
Progress against target (Achievements gained in the reporting period)	
Expected annual Target 1.2.a Establishment of Secretariat. 1.2.b Quarterly running costs of Secretariat. 1.2.c Finance and procurement training for secretariat. 1.2.d Regular meetings of PEB. 1.2.e Travel for Secretariat and Technical Teams. 1.2.f Training for Secretariat and technical teams.	Achievement of Annual Target <i>For each achievement please specify:</i> - 1.2.a: The REDD+ Taskforce Secretariat was complete the end of January 2013. - 6 government officers were designated as PA-REDD team on 26 June 2013 by MoE in order to re-position REDD+ team, - 1.2.b: Additional equipment (5 laptops, 1 Camera, 2 printers) was procured , - Standards Operation Procedures(SOP) was developed and submitted to the 4th PEB meeting for review and comment, - 1.2.c: 5 government officers from FA and GDANCP were attended Training on Global National Implementation Orientation provided by UNDP on 5-6 March 2013, - 1.2.d: The 4th PEB meeting was held on 28 March 2013 ,the and agreed to drop output 2.5 and decided to conduct a mid-term review among other decisions, - 1.2e and f: In March 7 people from secretariat attended the 3rd Regional Lessons Learned Workshop on REDD+ Social and Environmental Safeguards Bangkok. - In May 3 government officers , 1 IP, 1 CSO and 1 UNDP SC were supported to attend the FCPF Social Inclusion Workshop in Bangkok . - In June 5 government officers were supported to attend the 38th SBSTA in Bonn, Germany and 2 senior officers attended the tenth UN-REDD Programme Policy Board meeting in Lombok, Indonesia.
Expected Results (Output1.3): Stakeholders are engaged in the REDD+ Readiness process	

Indicators:	Baseline: Consultation Plan prepared, 4 National Consultation Events - At least 6 consultation events per year - Minutes show that consultations follow the principles in the Roadmap - By 12/2012 a consultation program for the national REDD+ strategy has been developed
Baseline: Baselines are a measure of the indicator at the start of the National Programme	<u>Baseline for all indicators:</u> -
Progress against target (Achievements gained in the reporting period)	
Expected annual Target 1.3.a Identification of Civil Society and IP representatives for bodies. 1.3.b Support to CF and CPA networks. 1.3.c Support to civil society groups to engage on specific technical areas.	Achievement of Annual Target: <i>For each achievement please specify:</i> - 1.3.a: - As part of IP representative re-selection process in the 15 provinces, the selection has been done in 8 provinces. - VFA had organized 5 meetings to clarify their own TORs and develop criteria for selection the Consultation Groups. - CG announcement was done and many applicants were applied but only 22 potential candidates had been short listed for election in National workshop on 29-30 August. - 1.3.b: N/A - 1.3.c: N/A
Expected Results (Output1.4): Stakeholders provided with access to information on REDD+ and the National REDD+ Readiness process	
Indicators:	Baseline: Khmer awareness-raising materials available, no website - By 09/2012 a REDD+ information and dissemination website has been created - By 09/2012 an awareness raising plan has been developed - By 09/2012 local communication tools have been developed - At least 12 awareness raising events by mid-2013
Baseline: Baselines are a measure of the indicator at the start of the National Programme	<u>Baseline for all indicators:</u> - Not yet develop materials, tools and mechanism to convey the necessary information on REDD+ to CG and stakeholders - No baseline or assessment conducted
Progress against target (Achievements gained in the reporting period)	

<p>Expected annual Target</p> <p>1.4.a Establishment and maintenance of website.</p> <p>1.4.b Development of consultation and participation plan.</p> <p>1.4.c Capacity building and awareness raising process including: - Training for Government at National level. - Training of CS groups at national level. - Training of trainers. - Support to training process at subnational level</p> <p>1.4.d Regular (quarterly) meetings of the consultation group</p>	<p>Achievement of Annual Target</p> <p>For each achievement please specify:</p> <ul style="list-style-type: none"> - 1.4.a: - The Cambodia REDD+ Website was temporarily hosted in January and REDD+ information/contents is gradually uploaded to the website. - The Cambodia REDD+ Website was launched in May. - The Communication Strategy for UN-REDD programme has developed and approved and waiting for the Cambodia REDD+ Taskforce advice on the scope of this strategy. - Video clip on Introduction of REDD+ was voiced over from English to Khmer and uploaded in REDD+ Programme website and UN-REDD website and Booklet on Introduction of REDD+ was developed and ready for printing and publication. - The concept notes on Photo Contest and Concert has been developed and supported by RTS meeting. Arrangement has been done with Communication and Information Department of Royal University of Phnom Penh for Photo contest and SMART for concert. The activity was waiting for result of mid-term review to improve collaboration and management arrangement. - REDD+ Communication Meeting held 3 times. REDD+ material survey was done. Materials were collected. Committee to review the materials is suggested. - 1.4.b: N/A - 1.4.c: - A full day seminar on International Negotiations under the UNFCCC looking further into finance questions, technical guidance provided and scale of implementation were organized for key government officials from the three agencies (FA, GDANCP and FiA) and a few development partners and NGOs involved in REDD+ took place in Phnom Penh on 23 May in order to improve the understanding of the UNFCCC process and decisions. - 1.4.d: N/A
<p>Outcome 2: Development of the National REDD+ Strategy and Implementation Framework.</p>	
<p>Expected Results (Output 2.1): Development of individual REDD+ strategies and implementation modalities</p>	
<p>Indicators:</p>	<p>Baseline: Draft REDD+ Strategy in Roadmap</p> <ul style="list-style-type: none"> - By mid-2013 line agency specific REDD+ strategies have been developed for FA, FiA and GDANCP - By mid-2013 at least four Capacity building activities being carried out for each agency
<p>Baseline: Baselines are a measure of the indicator at the start of the National Programme</p>	<p>Baseline for all indicators:</p> <ul style="list-style-type: none"> - No PA Strategy Management Plan - No Implementation modalities for REDD - No baseline or assessment conducted
<p>Progress against target (Achievements gained in the reporting period)</p>	

Expected annual Target	Achievement of Annual Target
<p>2.1.a Capacity building and training to Ministries</p> <p>2.1.b Finalisation of Cambodia Readiness-Project Proposal (R-PP).</p> <p>2.1.c Support to the Implementation of the NFP Analysis of how REDD+ can be integrated into the NFP.</p> <p>2.1.d Development of National Protected Areas Strategic Management Plan.</p> <p>2.1.e Investigation on how the REDD+ can Support management of flooded forests and mangrove Areas managed by Fisheries Administration under the Strategic Planning Framework on Fisheries.</p> <p>2.1.f Support to national strategy Development to address drivers from outside the forest sector.</p>	<p><u>For each achievement please specify:</u></p> <p>2.1.a: N/A</p> <p>2.1.b: The Cambodia R-PP was revised follow comment and result framework was developed and submitted to FCPF. The FCPF REDD+ Readiness project was drafted and presented to relevant stakeholders for comment and feedback.</p> <p>2.1.c: N/A</p> <p>2.1.d: N/A</p> <p>2.1.e: Research studies were conducted in Protected Flooded Forest in Kampong Chhnang province and Mangrove Forest in Preah Sihanouk province to identify potential areas for REDD. The study reports were produced and submitted to secretariat in January 2013.</p> <p>2.1.f: N/A</p>
Expected Results (Output2.2): Evaluation of multiple benefits	
Indicators:	<p>Baseline: UNEP-WCMC co-benefits report</p> <ul style="list-style-type: none"> - By mid-2013 valuation reports are available for four large forested landscapes in the country - By mid-2013 information is available on local opportunity costs of REDD+ versus other livelihood options
Baseline: Baselines are a measure of the indicator at the start of the National Programme	<p><u>Baseline for all indicators:</u></p> <ul style="list-style-type: none"> - No desk review and field work study on forest values - Not yet any event to share information on forest value
Progress against target (Achievements gained in the reporting period)	

Expected annual Target	Achievement of Annual Target
<p>2.2.a Valuation of the multiple benefits of standing forests under the management strategies.</p> <p>2.2.b Scoping and evaluation of REDD+ activities in relation to costs and benefits considering, inter alia, carbon density, co-benefits, jurisdiction, opportunity costs, resource management issues.</p> <p>2.2.c Economic assessment of local benefits and cost of REDD+ implementation.</p> <p>2.2.d Preparation of communication products and their dissemination.</p>	<p>For each achievement please specify:</p> <p>2.2.a: N/A 2.2.b: N/A 2.2.c: N/A 2.2.d: N/A</p>

Expected Results (Output2.3): REDD+ Benefit Sharing and Fund Management(former 2.4 integrated with 2.3)	
<p>Indicators:</p>	<p>Baseline: Existing pilot projects</p> <ul style="list-style-type: none"> - By 09/2012 a Benefits Sharing Technical Team is formed - By early 2013 initial assessment of REDD+ fund management options – including legal assessment - By early-2013 an analysis of possible benefit sharing arrangements is complete. - By mid-2013 consultation on different sharing mechanisms is complete. - By mid-2013 – consultation on options completed and plan for fund management developments in place.
<p>Baseline: Baselines are a measure of the indicator at the start of the National Programme</p>	<p>Baseline for all indicators:</p> <ul style="list-style-type: none"> - No Benefits Sharing Technical Team - No desk review or field work study on revenue sharing and benefit distribution - No consultation on revenue sharing and benefit distribution - No proposals for revenue sharing and benefit distribution
<p>Progress against target (Achievements gained in the reporting period)</p>	

<p>Expected annual Target</p> <p>2.3.a Establishment of a Finance and Benefit sharing technical team.</p> <p>2.3.b Assessment of existing benefit sharing models including initial proposals for benefit sharing approaches.</p> <p>2.3.c Consultation on results (participation costs).</p> <p>2.3.d Development of preferred options with relevance to NFP and Protected Area planning.</p> <p>2.3.e Assessment of existing funding mechanisms within Cambodia and potential for use within the framework for REDD+.</p> <p>2.3.f Development of framework for implementation of fund mechanisms.</p>	<p>Achievement of Annual Target</p> <p><u>For each achievement please specify:</u></p> <p>2.3.a: N/A 2.3.b: N/A 2.3.c: N/A 2.3.d: N/A 2.3.e: N/A 2.3.f: N/A</p>
<p>Expected Results (Output2.5): Policy and legal development for the National REDD+ implementation framework (This output has been dropped by decision taken at PEB4)</p>	
<p>Indicators:</p>	<p>1. 2.</p>
<p>Baseline: Baselines are a measure of the indicator at the start of the National Programme</p>	<p><u>Baseline for all indicators:</u> -</p>
<p style="text-align: center;">Progress against target (Achievements gained in the reporting period)</p>	
<p>Expected annual Target (No target)</p>	<p>Achievement of Annual Target:</p>
<p>Expected Results (Output2.6): Safeguards and monitoring of multiple-benefits</p>	
<p>Indicators:</p>	<p>Baseline: No national REDD+ safeguards; Monitoring systems in place in some forested landscapes</p> <ul style="list-style-type: none"> - By 03/2013 nationally-appropriate safeguards have been prepared - By mid-2013 indicators to monitor co-benefits have been prepared

<p>Baseline: Baselines are a measure of the indicator at the start of the National Programme</p>	<p><u>Baseline for all indicators:</u></p> <ul style="list-style-type: none"> - No national system for safeguards - Discussion on elements/principles to be included for a nationally appropriate system of safeguards has not begun. - No measures and indicators to monitor compliance to safeguards
<p>Progress against target (Achievements gained in the reporting period)</p>	
<p>Expected annual Target</p> <p>2.6.a Establishment of a Safeguards & Consultation Technical Team.</p> <p>2.6.b Initial assessment of REDD+ safeguards at project and National level compared with existing frameworks for socio-economic and environmental safeguards and monitoring in Cambodia.</p> <p>2.6.c Development of proposed approach to safeguards</p> <p>2.6.d Capacity building of key institutions to support initial safeguard development.</p>	<p>Achievement of Annual Target</p> <p><u>For each achievement please specify:</u></p> <p>2.6.a: N/A 2.6.b: N/A 2.6.c: N/A 2.6.d: N/A</p>
<p>Outcome 3: Improved capacity to manage REDD+ at subnational levels</p>	
<p>Expected Results (Output 3.1): Development of National REDD+ project guidelines and approval of funding for demonstration sites</p>	
<p>Indicators:</p>	<p>Baseline: No REDD+ implementation guidelines exist</p> <ul style="list-style-type: none"> - By 10/2012 REDD+ Projects Team established - By 12/2012, identification of areas in which sub-national approach should be prioritised - By Mid 2013 - at least two sub-national demonstration sites are under development
<p>Baseline: Baselines are a measure of the indicator at the start of the National Programme</p>	<p><u>Baseline for all indicators:</u></p> <ul style="list-style-type: none"> - No REDD+ Projects Team - No analysis has taken place - No consultation has taken place - No guidelines has been developed
<p>Progress against target (Achievements gained in the reporting period)</p>	

<p>Expected annual Target</p> <p>3.1.a Establishment of Pilot Projects and Subnational Approach Technical Team.</p> <p>3.1.b Development of proposals for subnational approach to REDD+</p>	<p>Achievement of Annual Target</p> <p>For each achievement please specify: 3.1.a: N/A 3.1.b: N/A</p>
Expected Results (Output3.2): Pilot project activities	
<p>Indicators:</p>	<p>Baseline: No sales of carbon credits</p> <ul style="list-style-type: none"> - By end of 2012 2 pilot projects are supported - By mid-2013 at least 2 projects are making sales on the voluntary carbon market
<p>Baseline: Baselines are a measure of the indicator at the start of the National Programme</p>	<p><u>Baseline for all indicators:</u></p> <ul style="list-style-type: none"> - Two pilot projects has been established -
Progress against target (Achievements gained in the reporting period)	
<p>Expected annual Target</p> <p>3.2.a Support to development of subnational pilot (small grant)</p>	<p>Achievement of Annual Target</p> <p>For each achievement please specify: 3.2.a: Small grants were provided to 3 pilot projects 1) Oddar Meanchey, 2) Seima and 3) Kulen PrumTep. Small grant was released 4 tranches to Oddar Meanchey, REDD+ Pilot project and the last tranche will be released in June 2013. For Seima, two tranches were released and the last round will be in June 2013 too. The Kulen PrumTep small grant provided through CALM project. Reports from Pilot projects have been provided to UNDP.</p>
Outcome 4: Design of a Monitoring System and REL framework and capacity for implementation.	
Expected Results (Output 4.1): Establishment National MRV/REL Technical Team and build appropriate national capacity	
<p>Indicators:</p>	<p>Baseline: No MRV/REL Technical Team, 1 training course held on MRV/REL</p> <ul style="list-style-type: none"> - By 7/2011 a MRV/REL Technical Team is established. - By 7/2011 MRV/REL advisor is in place - By mid-2013 at least six training courses on MRV/REL have been held

Baseline: Baselines are a measure of the indicator at the start of the National Programme	<u>Baseline for all indicators:</u> - No MRV/REL Technical team and national REDD+ MRV/REL coordinating mechanisms - No MRV/REL advisor is in place
Progress against target (Achievements gained in the reporting period)	
<p>Expected annual Target</p> <p>4.1.a Regular meetings of MRV/REL Technical Team.</p> <p>4.1.b Provision of Technical support and advice (including international MRV/REL expert for two years)</p> <p>4.1.c Determine appropriate institutions and their roles in the MRV system</p> <p>4.1.d Training and capacity needs assessments.</p> <p>4.1.e Trainings on MRV and IPCC guidelines, National Forest Inventories, Remote sensing and satellite monitoring systems</p>	<p>Achievement of Annual Target</p> <p><u>For each achievement please specify:</u></p> <p>4.1.a: Regular meetings on MRV were organized.</p> <p>4.1.b The international MRV expert has been recruited.</p> <p>4.1.c: Support to the national system for GHG inventory and the MRV system is under progress.</p> <p>4.1.d Two national consultants were hired, one is working on the assessment of the capacities for the Ministry of Environment, the second the Ministry of Agriculture, Forestry and Fishery.</p> <p>4.1.e: Training courses on GHG inventory were provided and follow-up questions were addressed.</p>
Expected Results (Output 4.2): Develop Cambodia Monitoring system plan	
Indicators:	Baseline: principles for a Monitoring system plan in Section 6 of the Roadmap By 03/2013 a national monitoring system is designed
Baseline: Baselines are a measure of the indicator at the start of the National Programme	<u>Baseline for all indicators:</u> - No National forest definition and classification
Progress against target (Achievements gained in the reporting period)	

Expected annual Target	Achievement of Annual Target
<p>4.2.a Review monitoring system needs and programs in other countries.</p> <p>4.2.b Review national forest definitions in the NFP and for the CDM and provide recommendations for revisions as appropriate.</p> <p>4.2.c Determine national forest definitions, land-use classes, carbon pools and reference period to be used</p> <p>4.2.d Determine the appropriate forest monitoring system to be used</p> <p>4.2.e The development of the zero forest map is initiated</p>	<p><u>For each achievement please specify:</u></p> <p>4.2.a: Draft report has been provided by the consultant.</p> <p>4.2.b: The various products related to land cover analysis at national and sub-national level were collected from a wide range of institutions. The report on Land cover and forest classification systems of Cambodia has been made available and includes recommendations of the development of a harmonized classification system</p> <p>4.2.c: A two-day technical work session on land cover classification software (LCCS) has facilitated the discussion on a harmonized land cover classification system and indicated LCCS software as a useful tool for harmonization. The reference period to be used for REDD+ has not been considered because accounting rules for REDD+ have not been established under the UNFCCC.</p> <p>4.2.d: A three day national consultation has been organized, bringing together 30 participants from different Government institutions, NGO's, private sector to present findings of the review of classification systems and the need for accurate classification for the establishment of the National Forest Monitoring System. A subsequent recommendations paper on the land and forest classification system of Cambodia has been prepared.</p> <p>4.2.e: N/A</p>
Expected Results (Output 4.3): Review of forest cover assessments to provide REDD+ activity data and design the satellite forest monitoring system	
Indicators:	<p>Baseline: current forest cover assessments</p> <ul style="list-style-type: none"> - By end of 2011 the 2010 forest cover assessment is complete - By mid-2013 forest cover data sets have been re-analysed
Baseline: Baselines are a measure of the indicator at the start of the National Programme	<p><u>Baseline for all indicators:</u></p> <ul style="list-style-type: none"> - Current forest cover assessments, limited accessibility of data
Progress against target (Achievements gained in the reporting period)	

Expected annual Target	Achievement of Annual Target
<p>4.3.a Analysis on the accessibility of satellite and aerial imageries for detection of past, present and future forest cover change.</p> <p>4.3.b Training on satellite monitoring system</p> <p>4.3.c Training on image interpretation.</p> <p>4.3.e Design the forest monitoring system for REDD+ activities and participatory forest monitoring</p> <p>4.3.g Analysis of past and current forest cover change</p>	<p>For each achievement please specify:</p> <p>4.3.a: The Cambodia based company Aruna Technology Ltd. has been awarded a contract to conduct an inventory of remote sensing imagery accessibility and review of usability and licenses of existing imagery in Cambodia, and to catalogue the freely available and licensed remote sensing data.</p> <p>4.3.b: N/A</p> <p>4.3.c: A processing chain for image interpretation has been initiated.</p> <p>4.3.e: N/A</p> <p>4.3.g: N/A</p>
Expected Results (Output 4.4): Design of a National Forest Inventory to develop emission and removal factors for REDD+ related activities	
Indicators:	<p>Baseline: principles for a Monitoring system plan in Section 6 of the Roadmap</p> <ul style="list-style-type: none"> - By end-2012 existing forest carbon stock data has been collected and harmonized - By end of 2012 a national forest inventory system is developed - By 09/2012 a central database is created - By end of 2012 pilot field data collection has been completed
Baseline: Baselines are a measure of the indicator at the start of the National Programme	<p><u>Baseline for all indicators:</u></p> <ul style="list-style-type: none"> - No Existing National Forest Inventory and comprehensive database of existing emission factors
Progress against target (Achievements gained in the reporting period)	

Expected annual Target	Achievement of Annual Target
<p>4.4.a Design multi-purpose National Forest Inventory and assess costs of implementation</p> <p>4.4.b Collect and harmonise existing forest inventory data</p> <p>4.4.c Inventory of the existing allometric equations to estimate biomass and carbon stocks from tree measurements.</p> <p>4.4.g Create central database of all information on forest carbon stocks</p>	<p><u>For each achievement please specify:</u></p> <p>4.4.a: N/A, work on the NFI design is ongoing</p> <p>4.4.b A data sharing agreement with the FA had been signed. Forest Inventory data of the Forestry Administration and NGO data (WCS, Wildlife alliance, PACT, Conservation Japan, RECOFTC, GERES, and others) has been collected and is stored in the REDD+ secretariat</p> <p>4.4.c: The results of the inventory of existing allometric equations to estimate biomass and carbon stocks has been published in the report "Tree volume and biomass allometric equations of Cambodia Report", allometric equations are accessible at http://www.globalometree.org/</p> <p>4.4.g: N/A</p>
Expected Results (Output 4.5): Support the development of a REDD+ related GHG Reporting System	
Indicators:	<p>Baseline: only the Department of Climate Change have capacity for GHG reporting</p> <ul style="list-style-type: none"> - By end of 2012, FA, GDANCP and FiA understand current GHG reporting requirements under the UNFCCC - By mid-2013 capacity for GHG reporting has been established
Baseline: Baselines are a measure of the indicator at the start of the National Programme	<p><u>Baseline for all indicators:</u></p> <ul style="list-style-type: none"> - Initial National Communication and draft Second National Communication-
Progress against target (Achievements gained in the reporting period)	

<p>Expected annual Target</p> <p>4.5.a Combine activity and forest carbon stock data</p> <p>4.5.b Assess uncertainty of the data interpreted</p> <p>4.5.c Central database of all information on forest monitoring, and MRV (including database for tree species identification)</p> <p>4.5.d Web platform</p> <p>4.5.e QA & QC, archiving system and maintenance</p>	<p>Achievement of Annual Target</p> <p><u>For each achievement please specify:</u></p> <p>4.5.a: N/A, combining activity and emission factor data will commence in 2014</p> <p>4.5.b: N/A</p> <p>4.5.c: N/A</p> <p>4.5.d: N/A</p> <p>4.5.e: N/A</p>
Expected Results (Output 4.6): Support the development of Cambodia RL/REL framework	
<p>Indicators:</p>	<p>Baseline: draft report on the Assessment of Land-use, Forest Policy and Governance</p> <ul style="list-style-type: none"> - By 09/2012 information on drivers is collated - By mid-2013 a national RL/REL framework has been developed
<p>Baseline: Baselines are a measure of the indicator at the start of the National Programme</p>	<p><u>Baseline for all indicators:</u></p> <ul style="list-style-type: none"> - No existing National REL/RL baseline
Progress against target (Achievements gained in the reporting period)	
<p>Expected annual Target</p> <p>4.6.c Revision and finalization of the land-use, forest policy and governance report</p>	<p>Achievement of Annual Target</p> <p><u>For each achievement please specify:</u></p> <p>4.6.c: N/A</p>

1.3 Financial Information

In the table below, please provide up-to-date information on activities completed based on the Results Framework included in the signed National Programme Document; as well as financial data on planned, committed and disbursed funds. The table requests information on the cumulative financial progress of the National Programme implementation at the end of the reporting period (including all cumulative yearly disbursements). Please add additional rows as needed.

Definitions of financial categories:

- *Commitments:* Includes all amount committed to date. Commitment is the amount for which legally binding contracts have been signed and entered into the Agencies' financial systems, including multi-year commitments which may be disbursed in future years.
- *Disbursement:* Amount paid to a vendor or entity for goods received, work completed, and/or services rendered (does not include un-liquidated obligations)
- *Expenditures:* Total of commitments plus disbursements

PROGRAMME OUTCOME	UN ORGANISATION	Amount Transferred by MPTF to Programme (A)	IMPLEMENTATION PROGRESS		
			Cumulative Expenditures up to 30 June 2013		
			Commitments (B)	Disbursements (C)	Total Expenditures (D) = B+C
Outcome 1: Effective National Management of the REDD+ Readiness process and stakeholder engagement in accordance with the Roadmap principles.	FAO	\$55,000.00	\$0	\$39,490.32	\$39,490.32
	UNDP	\$895,000.00	\$0	\$432,317.43	\$432,317.43
	UNEP	\$0	\$0	\$0	\$0
Sub-total Outcome 1:		\$950,000.00	\$0	\$471,807.75	\$471,807.75
Outcome 2: Development of the National REDD+ Strategy and Implementation Framework.	FAO	\$0	\$0	\$0	\$0
	UNDP	\$455,000.00	\$0	\$133,704.43	\$133,704.43
	UNEP	\$140,000.00	\$0	\$0	\$0
Sub-total Outcome 2:		\$595,000.00	\$0	\$133,704.43	\$133,704.43
Outcome 3: Improved capacity to manage REDD+ at subnational levels.	FAO	\$0	\$0	\$0	\$0
	UNDP	\$100,000.00	\$0	\$42,927.65	\$42,927.65
	UNEP	\$0	\$0	\$0	\$0
Sub-total Outcome 3:		\$100,000.00	\$0	\$42,927.65	\$42,927.65
Outcome 4: Design of a Monitoring System and REL framework and capacity for implementation.	FAO	\$1,160,000.00	\$105,455.5	\$184,884.85	\$290,340.35
	UNDP	\$0	\$0	\$0	\$0
	UNEP	\$0	\$0	\$0	\$0
Sub-total Outcome 4:		\$1,160,000.00	\$105,455.5	\$184,884.85	\$290,340.35

GMS (7%)	FAO	\$85,050.00		15,706.24	15,706.24
GMS (7%)	UNDP	\$101,500.00		42,626.46	42,626.46
GMS (7%)	UNEP	\$9,800.00			
	FAO (Total):	\$1,300,050.00	\$105,455.5	\$240,081.41	\$345,536.91
	UNDP (Total):	\$1,551,500.00	\$0	\$ 651,575.97	\$651,575.97
	UNEP (Total):	\$149,800.00	\$0	\$0.00	\$0.00
	Grand TOTAL:	USD 3,001,350.00	\$105,455.5	\$ 891,657.38	\$997,112.88

2. National Programme Progress

The questions in section two are intended to capture advancements and challenges that the National Programme has faced during the reporting period. It also aims to collect information on inter-agency coordination, ownership and development effectiveness, and communication. Please provide your answers after each question.

2.1 Narrative on Progress, Difficulties and Contingency Measures

The questions below ask for a brief narrative describing progress on the implementation of activities, generation of outputs and attainment of outcomes. It also asks for a description of internal and external challenges to National Programme implementation, as well as the contingency actions planned to overcome them.

2.1.1 Please provide a brief overall assessment of the extent to which the National Programme is progressing in relation to expected outcomes and outputs. Please provide examples if relevant (600 words).

A mid-term review took place late June 2013 by the three UN-agencies. The assessment of progress in relation to expected outcomes and outputs are used for this report.

In regard to challenges to National Programme implementation one major reason was identified namely the overly complex decision-making process. With two national implementing partners four people are required for approvals, i.e. the Chief and Vice-Chief of the REDD+ Taskforce Secretariat (as the first step), followed by approval by the NPD and the Deputy NPD.

Furthermore, since all documents have to be printed, required edits are made in writing (requiring the physical presence of individuals) and changes subsequently made by RTS staff. These frequent requests for clarification, edits, and additional information mean that the approval process is extremely cumbersome.

Nevertheless in general, many indicators have been achieved (although with some significant delays) for Outcomes 1, 3, and 4; whereas few indicators have been achieved in Outcome 2.

Outcome 1:

Output 1.1: Taskforce has been formally established on 26 February 2013, 8 months later than the original target. In actual fact, the TF did meet informally twice in 2012, but meetings were suspended pending formalization of the TF composition. ToRs of the TF were included in the Prakas that established the TF in February, 2013, 8 months later than the target.

Output 1.2: The Taskforce Secretariat was established in July 2012, one month behind target. It has organized two informal TF meetings, but no formal meetings as yet due to the delay in operationalizing the TF.

Outputs 1.3 and 1.4: Most indicators were achieved. For example, the REDD+ Consultation Group is being formed with self-selection processes for nine stakeholder groups. A contract for a comprehensive awareness raising programme has been signed with RECOFTC.

Outcome 2:

Output 2.1: Progress has been made with Fisheries Administration in identifying important elements of a REDD+ strategy for flooded forests and mangroves, but no progress has been achieved as yet with FA or GDANCP.

Output 2.2: Delay in signature of UNEP's SSFA has constrained progress; consequently, the only progress against indicators to date is completion of a literature review on local costs and benefits of REDD+.

Outputs 2.3 and 2.4: These two outputs were combined during the Inception Workshop. There has been little progress towards indicators in the results framework, although a policy brief on benefit distribution has been developed under output 3.2.

Output 2.5: This output was dropped as a result of a decision at PEB 4, but one significant result was achieved before it was dropped, namely an assessment of options for establishment of a REDD+ grievance mechanism.

Output 2.6: There has been little progress towards indicators in the results framework to date, mainly due to the delay in signature of the UNEP SSFA.

Outcome 3:

Output 3.1: Although the REDD+ projects and subnational approach Technical Team has not yet been formed due the delay in establishment of the TF, priority areas have been identified and processes for scaling up from project to sub-national approach initiated.

Output 3.2: Support to REDD+ pilot projects was achieved. Sales of carbon credits have not yet occurred for a variety of reasons.

Outcome 4

Output 4.1: The MRV Technical Team has not yet been formed due to the delay in establishment of the TF. The MRV/REL advisor was hired from 1/2013, 6 months late. Development of a joint training programme with JICA has been prepared; and design of national forest inventory is ongoing.

Output 4.2: Progress has been made to develop Cambodia Monitoring system. A report on the existing national and subnational classification is available. Discussions were initiated but national forest definition, land classification system and carbon pools to be considered were not defined yet due to the delay in operationalizing the TT.

Output 4.3: Substantial progress has been made to design the satellite forest monitoring system. Training on forest monitoring system by INPE, Brazil has been completed, and a national consultation has been undertaken. Report on Inventory of existing satellite and aerial imageries is under final revision.

Output 4.4: Substantial progress has been made to design the National Forest Inventory to develop emission and removal factors for REDD+ related activities. Report and database existing allometric equations are available. Accessible forest inventory data have been stored in the REDD+ secretariat, analysis is ongoing.

Output 4.5: There has been moderate progress towards indicators in the results framework; a training workshop on GHG Inventory was conducted. Recommendations are provided to establish adequate institutional arrangements and data sharing agreements required for implementation of the GHG reporting system.

Output 4.6: There has been little progress towards indicators in the results framework, although key drivers of deforestation have been indicated and data of existing REDD+ initiatives has been collected to develop the National RL/REL framework.

2.1.2 Please provide a brief overall assessment of any measures taken to ensure the sustainability of the National Programme results during the reporting period. Please provide examples if relevant. (250 words)

A mid-term review was decided by PEB4 and conducted in June and July 2013. The review team met with the key government agencies and produced a number of recommendations including on management arrangements of the Programme, such as the inter-relationships

among Taskforce Secretariat, PEB, National REDD+ Taskforce, and National Climate Change Committee with a view to improve the implementation of the programme and the collaboration and sharing of responsibilities between the agencies. Capacity building events for key government officials are also helping to build a shared capacity and understanding of REDD+ and the National Programme.

3. Government Counterpart Information

This section is dedicated to the Government Counterpart to provide their assessment, as well as additional and complementary information to Sections 1-2 which are filled out by the participating UN organizations.

Comments by the Government Counterpart (H.E. Chea Sam Ang, Deputy Director General of Forestry Administration):

The Ministries remain fully committed to the UN-REDD Programme as part of the national readiness process. This was reemphasized during the mid-term review conducted by a review teams composed of representatives from the three UN agencies: FAO, UNDP and UNEP.

The mid-term review highlighted that the programme has not made sufficient progress compared to the work plan but important decisions have been taken in this regard during the first half of 2013 with the development of the SOP and the mid-term review. The Programme Executive Board has further decided that the program should adapt and focus on priority activities. With the support provided by other frameworks to the Cambodia REDD+ Readiness Process and the coordination of this support it is possible to prioritize activities and still capture all the important activities.

The establishment of the REDD+ Taskforce and the Consultation Group will further allow us to make progress and coordinate the different initiatives supporting REDD+ in Cambodia.

4. Other stakeholders (non-government) Information

The aim of this section is to allow non-Government stakeholders to provide their assessment, as well as additional and complementary information to Sections 1-3 which are filled out by the three participating UN organizations and the government counterpart. Please request a summary from existing stakeholder committees or platforms.

Comments by other stakeholders (non-government):

CSO REDD+ Network:

The CSO REDD+ network consist of 20 national and international NGOs, academic and CBOs who provide support to CSO and IP representatives.

CSO and IP representatives have been actively involved in a number of processes supported by the UN-REDD Programme during first half of 2013.

Interim CSO and IP representatives for the Programme Executive Board have participated in the PEB meeting in March 2013. Although, the term of the interim CSO and IP representatives ended, the representatives still continue engagement in the PEB meeting until the new representatives selected to replace.

A Voluntary Facilitation Committee (VFC) has been formed in the first half of 2013 with the support of the REDD+ Task Force Secretariat (RTFS), in order to facilitate the selection of members of the Consultation Group. The tasks of the VFC are expected to be finalized during the second half of 2013. The VFC consists of NGOs, IOs, IPs and government officials. Several meetings have been organized to clarify their own TORs and develop criteria for the selection of the Consultation Group. Parallel to this, a participatory selection process for IP representatives to the PEB and the Consultation Group was directly facilitated by the RTFS. Information on progress of this parallel process was shared with the VFC. The selection has been taking place and will cover the 15 relevant provinces when completed. This process is coordinated with local authorities and line departments (eg. FA Cantonment) in order to secure the necessary recognition. During this process basic information about REDD+ has been shared with IP and relevant stakeholders.

Up to June 2013, many applicants applied for the member of Consultation Group. However, there were none from community fishery and community protected areas. More outreach was conducted via VFC and the REDD+ Secretariat network and contacts.

Representatives from CSOs and IP have involved in REDD+ activities such as participated in coordination meetings on communications material on REDD+. Some of representatives from INGOs and NGOs will participate in the review committee during the second half of 2013. Newsletter on the progress of Cambodia UN-REDD program should be produced every 3 months to update and share information to relevant stakeholders on the implementation of the program.

UN-REDD program should speed up support to civil society to engage on specific technical areas via the technical teams and related roadmap implementation activities. The consultation on the development of National REDD+ strategy should also be conducted. As at the end of UN-REDD program in 2014, the National REDD+ strategy is expected to be developed. The comprehensive strategy should involve relevant stakeholders from the beginning of the development.

UN-REDD program should speed up the development of national guidelines such as FPIC and Safeguards (output 2.6). The national social and environmental safeguards for REDD+ and climate change should consider the existing policies, international standards and agreements on safeguards. CSOs have already initiated efforts for awareness raising on social and environmental safeguards and benefit sharing in REDD+. UN-REDD programme could engage these civil society platforms towards the achievement of output 2.6. Safeguards are protection measures to potential risks from the external interventions. This would involve multi-stakeholders engagement and consultation on existing practices and proposed principles, criteria and indicators on safeguards. Safeguards are protection measures to potential risks from the external interventions. Encourage Community and civil society organizations participate in monitoring and evaluation the implementation process of safeguard and FPIC.

The achievement in the output 1.3b on the concept note of CF Network establishment should connect to or support to the process of setup community forestry network and provincial community forestry coordination committee which has been already supported by other donor agencies, NGOs and civil society.

FA project support in Siem Reap province (output 2.1c) is it overlapped with awareness raising activity? The program should support to existing pilot projects and provinces that have more forest cover such as Prey Long, Mondulkiri, Rattanakiri, etc.

The description in section 2.1.5 "Pilot projects supported by the programme have now been

underway for more than five years". The supported pilot projects should describe which projects that support for more than 5 years?

There is a need to support at the grassroots level activities to manage forest sustainably. Although efforts have been made to stop illegal logging, development of policies and frameworks, deforestation and forest degradation is still happening. There is an activity on the output 1.3b to support Community Forestry (CF) and Community Protected Areas (CPA) networks. Under this activity budget should allocate to local CSOs who are working with CF and CPA networks for sustainable forest management (patrolling and law enforcement activities). Moreover, the funds should allocate to support CF or CPA network for meeting to raise any issues to develop their action plan, and to file the petition or complaint letters to relevant stakeholders. Further collaborations with NGOs and civil society could be facilitated to support this process as well as in incorporating co-benefit principle in REDD+ development to enhance community mobilization and active participation.

The FCPF REDD+ Readiness project should have widely consultation with relevant stakeholders for comment and feedback.

The FCPF has been supported 3 government officers, 1 IP, 1 CSO and 1 UNDP SC to attend the training workshop on Social Inclusion in Bangkok.

The non-government stakeholders look forward to participating also in the other substantive work of the National REDD+ Programme through the PEB, Consultation Group and Technical Teams and through the adoption of the Consultation and Participation Plan of the National REDD Roadmap which we expect will commence in 2013.

We appreciate the collaboration of the government and UN-REDD programme with NGOs.