

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	INTERSOS																																										
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO International NGO																																										
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency lifesaving health response in support IDPs and host communities affected by flood and conflict in Middle Shabelle.																																										
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP																																										
(E) CAP Project Ranking	Required for proposals during Standard Allocations																																										
(F) CHF Funding Window*	Emergency Reserve																																										
(G) CAP Budget	Must be equal to total amount requested in current CAP																																										
(H) Amount Request*	\$	484,966.80	Equals total amount in budget, must not exceed CAP Budget																																								
(I) Project Duration*	6 months No longer than 6 months for proposals to the Emergency Reserve																																										
(J) Primary Cluster*	Health																																										
(K) Secondary Cluster	Water, Sanitation and Hygiene Only indicate a secondary cluster for multi-cluster projects																																										
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Total beneficiaries</td> <td>23897</td> <td>35840</td> <td>59737</td> </tr> <tr> <td colspan="4">Total beneficiaries include the following:</td> </tr> <tr> <td>Children under 5</td> <td>7960</td> <td>11940</td> <td>19900</td> </tr> <tr> <td>Pregnant and Lactating Women</td> <td>0</td> <td>0</td> <td>8955</td> </tr> <tr> <td>Internally Displaced People</td> <td>28258</td> <td>42389</td> <td>70647</td> </tr> <tr> <td>Staff (own or partner staff, authorities)</td> <td>17</td> <td>18</td> <td>35</td> </tr> </tbody> </table>					Men	Women	Total	Total beneficiaries	23897	35840	59737	Total beneficiaries include the following:				Children under 5	7960	11940	19900	Pregnant and Lactating Women	0	0	8955	Internally Displaced People	28258	42389	70647	Staff (own or partner staff, authorities)	17	18	35											
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(M) Location <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed																																										
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Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).																																											
(O) Agency focal point for project:	Name*	Dr. Luca Saraceno	Title	Health and Nutrition Coordinator																																							
	Email*	health.somalia@intersos.org	Phone*	+254 739409422																																							
	Address																																										

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Jowhar District is experiencing severe displacement due to one of the most violent floods of the last years and an ongoing conflict that severely impacted on the already unstable status, in terms of health/nutrition, of the region. Approx 22357HH have been displaced in 35villages around Jowhar by the floods or the ongoing conflict. The health situation in the district has deteriorated greatly. A series of multiple-organization joint Clusters assessments, led by INTERSOS, have been conducted during the month of November with participation of a MoH representative. According to the assessment the flooding, started late October 2013 and spread around dozens of villages in the region including Jowhar, has destroyed thousands hectares of farming land and has inundated whole villages. Thousands of people are still stranded around several riverside villages with no proper shelters, food and drinkable water. The flood has created access constraint by cutting the main roads that link to the capital and other major towns making impossible the access to any health service. The most common causes of morbidity in the area are AWD, suspected malaria, pneumonia and malnutrition and the closest health facilities are those located in Jowhar Town and Hawadley. The proposed project intends to respond to the urgent needs, in terms of healthcare coverage, through the provision of temporary primary health services integrated with components of health/nutrition/hygiene promotion and epidemic outbreak risk reduction
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The current INTERSOS primary and secondary health services and the health services of other LINGOs on the ground are not able to address all needs of the areas affected by the current emergency. Jowhar Regional Hospital (JRRH) is the only non-private health facility in M/Shabelle offering secondary and referral life-saving medical services thanks to fully functional internal medicine, pediatrics, surgery and maternity depts, supported by diagnostic laboratory and radiology. In the area affected by the emergency INTERSOS is managing 3MCH in Jowhar, Hawadley, Sabuun. Access to JRRH is limited and complicated by flooded areas, therefore the referral of most critical cases is not fully met by the available ambulance service. Moreover 45CHW trained and equipped with first aid kits and sensitization tools are deployed in Jowhar and neighbouring villages; however the large area affected and difficulty in movements require a scale up in their number. In Jowhar town LINGO SHARDO is managing oneMCH, stretched to the limit due to the increase of the migrated population. In Congo village LINGO ORDO is managing a fully functional MCH; the most urgent needs for both MCH are mass screening, immunization, sanitation, shelter and availability of drugs, especially for AWD, malaria, pneumonia and other endemic diseases. The partners need training in both clinical management and epidemiological surveillance/data reporting. They expressed the intention to collaborate with INTERSOS for the response to the ongoing emergency
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	INTEROS as Regional Health Cluster Focal Point, led an assessment and initiated to respond in some areas of most difficult access where IDPs affected by floods have relocated. Most of these areas are only accessible by boat and the population is not able to reach any health service hence INTERSOS is providing an ambulance service every 48h to connect those areas with the nearest health post. The only non-private modern secondary health care center in the zone is JRRH, with the capacity of providing pediatric, internal medicine, surgical and maternity services. In same area INTERSOS has 5MCH to ensure timely referral system for cases requiring further treatment or hospitalization, and conducts OTP programs. INTERSOS has also set up 2 temporary health posts (THP) providing essential health services and drugs in Burane and Mahaday districts where there are no health facilities or maternity services within more than 24km. INTERSOS has been coordinating the response at field level particularly with ICRC, which has already established a temporary health post at Airport IDPs site and after one month it will move setting a static clinic in Madere. INTERSOS will manage for one month the THP of Mandere and will then move to the Airport area once ICRC will start a permanent clinic in Mandere. SHARDO, ORDO and ZAMZAM have the capacity to manage one temporary health post each one and they have provided availability in collaborating to the emergency intervention, signing a MoU with INTERSOS

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To ensure access and provision of emergency and life-saving health services to population affected by floods and conflicts of Jowhar		
(B) Outcome 1*	Increased access to life saving and primary health services and emergency assistance to population living in urban and rural areas		
(C) Activity 1.1*	Set up of seven temporary health posts managed by multiple Middle Shabelle Health Partners, located in villages with a large		
(D) Activity 1.2	Provision of life saving health services and distribution of life saving drugs, with particular attention to pregnant and lactating women		
(E) Activity 1.3	Strengthening of referral services from the community to the temporary health posts and from the temporary health posts to second		
(F) Indicator 1.1*	Health	Number of health facilities supported	Target* 7
(G) Indicator 1.2	Health	Number of consultation per health worker per day	Target 40
(H) Indicator 1.3	Health	Percentage of patients admitted at Jowhar Regional Hospital bei	Target 25
(I) Outcome 2	Strengthened prevention of AWD outbreaks in the most crowded IDP sites and in the villages most affected by flood and improved r		
(J) Activity 2.1	Training of INTERSOS staff and partners staff, on clinical management of endemic diseases (for nursing staff), data collection and		
(K) Activity 2.2	Distribution of chlorine tabs to HHs in targeted villages by the network of CHW and ORS in case of any signs of an AWD outbreak		
(L) Activity 2.3			
(M) Indicator 2.1	Health	Number of health workers trained on common illnesses and/or ir	Target 80
(N) Indicator 2.2	Water, Sanitation and Hygiene	Case Fatality rate (CFR) for Acute Watery Diarrhoea (AWD) less	Target 1
(O) Indicator 2.3	Water, Sanitation and Hygiene		Target 0
(P) Outcome 3	The hygiene practices and the general health status are improved within the IDP and Host population thanks to the development of		
(Q) Activity 3.1	Training of CHWs on health and hygiene promotion and on signs and symptoms/ first line treatment of the endemic diseases		
(R) Activity 3.2	Sensitisation activities, focusing on health, nutrition and hygiene promotion and on the importance of early access to health services		
(S) Activity 3.3			
(T) Indicator 3.1	Health	Number of health workers trained on common illnesses and/or ir	Target 38
(U) Indicator 3.2	Health	Number of awareness sessions conducted by the CHWs in 38 si	Target 114
(V) Indicator 3.3	Health		Target
(W) Implementation Plan*	Describe how you plan to implement these activities (maximum 1500 characters)		

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>																																																																																			
<p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="3">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th colspan="6">Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</th> </tr> <tr> <th>Week 1-4</th> <th>Week 5-8</th> <th>Week 9-12</th> <th>Week 13-16</th> <th>Week 17-20</th> <th>Week 20-24</th> </tr> </thead> <tbody> <tr> <td>1.1*</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.3</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.1</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.2</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2</td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3</td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	1.1*	X						1.2	X						1.3	X						2.1	X						2.2	X						2.3	X						3.1	X						3.2		X					3.3		X				
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6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Organization</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>1 INTERSOS</td> <td>Provision of Nutrition support through OTP, SC services (UNICEF)</td> </tr> <tr> <td>2 INTERSOS</td> <td>Provision of hospital service and primary health services/MCH (ECHO)</td> </tr> <tr> <td>3 INTERSOS</td> <td>Management of the Jowhar TB center (Global Fund)</td> </tr> <tr> <td>4 INTERSOS</td> <td>coordination of health partners as regional Health Cluster focal point</td> </tr> <tr> <td>5 SHARDO</td> <td>Management of MCH in Jowhar district</td> </tr> <tr> <td>6 ORDO</td> <td>Management of MCH in Congo village</td> </tr> <tr> <td>7 ICRC</td> <td>Management of temporary emergency clinic in Airport IPDs camp area</td> </tr> <tr> <td>8</td> <td></td> </tr> <tr> <td>9</td> <td></td> </tr> <tr> <td>10</td> <td></td> </tr> </tbody> </table>	Organization	Activity	1 INTERSOS	Provision of Nutrition support through OTP, SC services (UNICEF)	2 INTERSOS	Provision of hospital service and primary health services/MCH (ECHO)	3 INTERSOS	Management of the Jowhar TB center (Global Fund)	4 INTERSOS	coordination of health partners as regional Health Cluster focal point	5 SHARDO	Management of MCH in Jowhar district	6 ORDO	Management of MCH in Congo village	7 ICRC	Management of temporary emergency clinic in Airport IPDs camp area	8		9		10		
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