

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
 Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
 Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Relief International				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO				
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency support for Pediatric and Maternity departments in Galkayo North Hospital.				
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP				
(E) CAP Project Ranking	Required for proposals during Standard Allocations				
(F) CHF Funding Window*	Emergency Reserve				
(G) CAP Budget	\$	-	Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$	480,421.48	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	6 months		No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Health				
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects				
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total	
	Total beneficiaries	0	2133	2133	
	Total beneficiaries include the following:				
	Children under 5	3413	5119	8532	
	Pregnant and Lactating Women	0	2133	2133	
Internally Displaced People	0	0	0		
People in Host Communities	0	0	0		
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed				
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		Total	Budget:	\$ -	
	Remaining	Budget:	\$ 480,421		
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Pierre Bry	Title	Regional and Somalia country Director	
	Email*	pierre.bry@ri.org	Phone*	+254 710932098	
	Address				

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>In the central region of Mudug (Puntland), Galkayo North Hospital is the only multi-department hospital currently providing primary and secondary services. The hospital receives an influx of referrals and patients from South Central Somalia, Somaliland, and elsewhere in Puntland. The hospital has an immediate catchment population of 372,000 individuals and serves as the central referral location for the entire Mudug population, estimated at 750,000 individuals. Mudug is host to a high proportion of vulnerable individuals, including more than 75,000 internally displaced persons, approximately 90% of whom rely on the Galkayo North Hospital for primary and secondary healthcare services.</p> <p>Until August 2013, Galkayo North Hospital was managed by MSF Belgium. Until their cessation of programs in Somalia in August, MSF directly managed three departments in the hospital (pediatrics, maternity, and stabilization center), and supported basic operating costs, staffing, logistics, and supplies /stocks. Given the fragile status of Somalia, where the government is unable to adequately provide for its people, MSF's support to Galkayo North Hospital was critical: In the 2012 alone, MSF Holland attended to 1,706 ANC clients, conducted over 1,024 normal deliveries, and assisted 470 mothers to deliver through CEmOC services at Galkayo North Hospital.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>While Galkayo North Hospital has managed to remain open with minimal support from the Ministry of Health and volunteer services from staff, services have been drastically affected due to: lack of adequate supply stocks, lack of incentives/salaries for staff, lack of adequate management oversight, and overwhelming influx of caseloads. Average daily consultations from the three critical hospital departments of pediatrics, maternity, and stabilization are approximately 120 per day. This overwhelming attendance could not be supported by the current resources without urgent external support: currently, only WHO is attending to CEmOC and general surgical services in the hospital, but no agency is supporting critical departments of pediatrics, maternity, and the stabilization center.</p> <p>RI intends to provide targeted, critical support Galkayo North hospital in order to address urgent health and nutrition needs in Mudug region of Puntland. The hospital, which had been supported by MSF until August 2013, has an estimated catchment population of 200,000 people; including 40,000 are children under 5 years, and 8,000 pregnant and lactating women.</p> <p>Through the proposed intervention, RI will provide services and support to 10,665 people, these include 8,532 children under five years and 2,133 pregnant and lactating women.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>RI has been implementing health and nutrition programming across Somalia for several years, in order to address critical emergency needs among vulnerable populations. RI has been running and/or supporting primary health facilities in Banadir (Mogadishu), Lower Shabelle (Afgooye) and Mudug (Galkayo and Jariban districts) regions for over two years, with funding from OFDA, CHF, and internal funds. RI health programs include management of PHCs, operation of in- and out-patient services (including nutrition programs), communicable disease prevention and treatment, reproductive health services, health staff support and capacity-building, and support to the relevant Ministry of Health.</p> <p>The RI Team is an experienced and responsive team with excellent local knowledge. The proposed staffing plan for this project draws from RI's current staff members who have been jointly working in the target locations of South Central, Puntland, and Somaliland over the last 5 years. The team leader – Health/Nutrition Program Coordinator– has a combined 10 years of experience working in the health and nutrition sectors in Somalia. The entire team is trained on RI's policies and Code of Conduct, EPHS, and cross-cutting issues such as gender mainstreaming, conflict resolution, and capacity-building. All team members have gained acceptance in the communities they work, allowing them to feel empowered to deliver complex and innovative programming quickly, securely, and with maximum impact</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase access to life-saving primary and secondary health care services for mothers and children in Mudug region of		
(B) Outcome 1*	Reduced maternal and child morbidities and mortalities among mothers and children in Mudug region.		
(C) Activity 1.1*	Provide essential medical supplies to support primary and secondary health care services for 8,532 children under five and 2,133 pr		
(D) Activity 1.2	Provide routine immunization to 8,532 (5,119 girls and 3,413 boys) children under 5 and 2,133 pregnant mothers through pediatric a		
(E) Activity 1.3	Provide Basic emergency obstetric and newborn care to 2,133 pregnant women and 1,600 newborn babies at Maternity section in G		
(F) Indicator 1.1*	Health	Number of health facilities supported	Target* 1
(G) Indicator 1.2	Health	Number of pregnant women and children under five years immu	Target 10655
(H) Indicator 1.3	Health		Target
(I) Outcome 2	Increase the capacity and productivity of health care providers to deliver the critical primary and secondary healthcare services		
(J) Activity 2.1	Training of health workers on EPI, IMCI, BEmONC and clinical guidelines. 11 Nurses, 5 Auxiliary nurses, 9 Midwives, 4 Auxliary		
(K) Activity 2.2	Support for the overall health facility management provided to regional health authority through the provision of support for coordina		
(L) Activity 2.3			
(M) Indicator 2.1	Health	Number of health workers trained in common illnesses, integrate	Target 41
(N) Indicator 2.2	Health	Number of coordination meetings and emergency response mis	Target 6
(O) Indicator 2.3	Health		Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1	Health		Target 1
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)			

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>																																																																																			
<p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="3">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th colspan="6">Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</th> </tr> <tr> <th>Week 1-4</th> <th>Week 5-8</th> <th>Week 9-12</th> <th>Week 13-16</th> <th>Week 17-20</th> <th>Week 20-24</th> </tr> </thead> <tbody> <tr> <td>1.1*</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.3</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.1</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.2</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3</td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1</td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2</td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3</td> <td></td> <td></td> <td>X</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	1.1*	X						1.2	X						1.3	X						2.1	X						2.2	X						2.3		X					3.1		X					3.2		X					3.3			X			
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6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization</p> <p>1 WHO 2 MOH 3 Merlin 4 5 6 7 8 9 10</p>	<p>Activity</p> <p>Provide CEmONC and General surgical services in the hospital Provides General management of the hospital Provide TB treatment services in the hospital</p>									
<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Cross-Cutting Themes</td> <td style="width: 10%;">(Yes/No)</td> <td style="width: 60%;">Outline how the project supports the selected Cross-Cutting Themes.</td> </tr> <tr> <td>Gender</td> <td>Yes</td> <td>Relief International's experience in Puntland clearly indicates that women are</td> </tr> <tr> <td>Capacity Building</td> <td></td> <td></td> </tr> </table>	Cross-Cutting Themes	(Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Gender	Yes	Relief International's experience in Puntland clearly indicates that women are	Capacity Building			<p>Write activity number(s) from section 4 that supports Cross-Cutting theme.</p>
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