

South Sudan

2014 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

This project proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The project proposal should explain and justify the activities for which CHF funding is requested and is intended to supplement information already available in the CAP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Project Summary (Annex 1). In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed.

SECTION I:

CAP Cluster	WASH
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CHF Cluster Priorities for 2014 First Round Standard Allocation

This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CAP 2014.

Cluster Priority Activities for this CHF Round	Cluster Geographic Priorities for this CHF Round
<ul style="list-style-type: none"> • Emergency water treatment units • Rehabilitation of existing water points, where appropriate • Drilling/construction of new water points, if appropriate • Convert hand pumps to motorized boreholes with tap stands • Emergency communal latrines • Distribution of hygiene kits • Distribution of WASH NFIs • Emergency hygiene promotion training • Pre-positioning of core pipelines • Pre-positioning of refugee pipeline supplies in Maban and Yida 	<ul style="list-style-type: none"> • Twic County—Abyei preparation • Wau, Malakal, Bentiu, Juba towns—Returnee preparation/response • Pibor County—Early recovery activities in Pibor town, Gumuruk town, Boma town; or emergency response for renewed conflict • Akobo and Uror Counties—Emergency response after renewed conflict, retaliation • Nyirol,Ulang, Baliet—Sobat corridor • Maban County—Maban host community response • Fashoda County—Kodok • Malakal County—ongoing response to stranded returnees • Renk County—ongoing response to unresolved returnee needs • Aweil East and Aweil North Counties—Mile 14 response • Tonj South, Tonj East, Tonj North Counties—chronic WASH needs in an historically underserved area, affected most recently by floods • Counties with high malnutrition verified by surveys that have been endorsed by nutrition cluster

SECTION II

Project details													
The sections from this point onwards are to be filled by the organization requesting CHF funding.													
Requesting Organization	Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State												
ACTED	<table border="1" style="width: 100%;"> <thead> <tr> <th style="background-color: #4F81BD; color: white;">State</th> <th style="background-color: #4F81BD; color: white;">%</th> <th style="background-color: #4F81BD; color: white;">County/ies (include payam when possible)</th> </tr> </thead> <tbody> <tr> <td>Central Equatoria</td> <td>100</td> <td>Juba</td> </tr> <tr> <td></td> <td></td> <td>EP&R capacity In Awerial & Bor</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	State	%	County/ies (include payam when possible)	Central Equatoria	100	Juba			EP&R capacity In Awerial & Bor			
State	%	County/ies (include payam when possible)											
Central Equatoria	100	Juba											
		EP&R capacity In Awerial & Bor											
Project CAP Code	CAP Gender Code												
SSD-14/WS/60726	1												
CAP Project Title (please write exact name as in the CAP)													
Improved WASH situation in South Sudan through strengthening of water and sanitation facilities, facilitation of sanitation and hygiene best practices, building sustainable operation and maintenance through community resilience towards recurrent hazards and information management support													
Total Project Budget requested in the in South Sudan CAP	US\$ \$1,689,213.00												
Total funding secured for the CAP project (to date)	US\$ 144,043												
Funding requested from CHF for this project proposal	US\$500,000												
Are some activities in this project proposal co-funded (including in-kind)? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> (if yes, list the item and indicate the amount under column i of the budget sheet)													

Direct Beneficiaries (Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)		
	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP
Women:	4,000	47,527
Girls:		
Men:	6,000	27,438
Boys:		
Total:	10,000	74,965

Targeted population:
Abyei conflict affected, IDPs, Returnees, Host communities, Refugees

Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)
N/A

Contact details Organization's Country Office	
Organization's Address	Plot 43 Hai Neem, former Kenyan Embassy building, Juba, South Sudan
Project Focal Person	<i>Liny Suharlim</i> (e) liny.suharlim@acted.org (t) +211 954 390 196
Country Director	<i>Emilie Poisson</i> (e) emilie.poisson@acted.org (t) : +211 956 808 322
Finance Officer	<i>Hugues Vidal</i> Hugues.vidal@acted.org +211 912 988 180
Monitoring & Reporting focal person	<i>Liny Suharlim</i> Liny.suharlim@acted.org +211 954 390 196

Indirect Beneficiaries / Catchment Population (if applicable)

Indirect beneficiaries include population around the area of IDP settlement to be at least 30,000 additional people.

CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)

6 Months (1 Jan- 30 Jun 2014)

Contact details Organization's HQ	
Organization's Address	33 Rue Godot de mauroy, F – 75009, Paris, France
Desk officer	<i>Lorene Tamain</i> (e) Lorene.tamain@acted.org (t) +33 1 42 65 33 33
Finance Officer	<i>Aurelien Daunay</i> (e) Aurelien.daunay@acted.org (t) +33 1 42 65 33 33

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

The humanitarian situation in South Sudan has deteriorated sharply since 15 December 2013, when violence erupted in the capital Juba and quickly spread to over 20 locations across five states, with fighting between Government and opposition forces. Large-scale displacement and increased humanitarian needs have been reported and it is expected that needs will escalate further in the coming weeks. As of 5th January 2014, close to 200,000 people has been displaced across South Sudan, with approximately 59,553 people seek protection at UNMISS base and the rest remains outside. Provision of water, Sanitation and hygiene promotion (WASH) is critical.

Since deployment as camp managers in both UNMISS base in Juba, ACTED has been working closely with WASH cluster and partners to ensure provision of water supply, sanitation standard, hygiene promotion, waste management and drainage are put in place. Along with the WASH cluster members, the standard of water supply provided to the IDPs has been improved tremendously after 5 days of camp operation, from 1.7 liter/p/d to 12 liter/p/d for Tongping and 14 liter/p/d in UN3. In addition, waste management committee has been set up, with rubbish collection and rubbish bins and waste collection points have been put in place. Number of emergency latrines in UN3 is currently at 348 latrines while in Tongping it is close to 300. More latrines are undergoing construction at the moment, to achieve the minimum SPHERE standards requirements. At the moment, the IDPs are relying on water trucking carried from outside, in addition to the existing boreholes within the POC / UNMISS (Protection of Civilian) area. Water storage capacity in UN3 is reaching to 38,000 liters, in addition to around 240,000 liters of clean water provided by the WASH actors.

The situation outside of Juba and in particular outside of UNMISS base however, is still dire with source of water untreated (directly from the Nile for the case in Aerial, for example) or not enough. After deployment of WASH engineer as surge capacity, ACTED has been working directly with UNMISS in regards to waste management and latrines construction, in addition to be coordinating WASH activities for Tongping camp. Provision of emergency latrines, complemented with water purification and hygiene promotion activities, in addition to waste management and drainage system, in the areas where ACTED deploys as the camp manager.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

The proposed project aims to supporting front line WASH services in Central Equatoria state, where ACTED has been operating in the IDP camp in Juba Tongping, while prepositioning a surge capacity WASH team in the camp management role to be deployed. The area will be selected based on the highest number of IDP influx and returning communities, and where gaps are foreseen. As such, ACTED is requesting funding to enable surge capacity of EP&R for WASH response in emergency setting of IDP settlements.

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

; ACTED is currently undergoing WASH activities in Juba Tongping IDP camp and has identified sanitation as a priority. Improving access to sanitation facilities is essential to ensure the hygiene conditions in the camp do not exacerbate health risks among the IDP population. As the proposed action is community-based, continued involvement with communities in addition to work in infrastructure rehabilitation will be essential. As such, the WASH component will be embedded into camp management.

Additionally, considering that IDPs in certain areas, especially outside of the UNMISS base, might be accessing water without any treatment, ACTED proposes to reduce health the risks associated with the consumption of untreated water. This can be done through distribution and training of water purification (PUR).

Lastly, emergency hygiene promotion, will support the impact of the previous activities. In past programs in South Sudan, ACTED found that women and children played a central role in program success. Spreading general hygiene messages to IDPs in the area, especially women and children, will strengthen IDPs' willingness to take part in overall activities.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The proposed project will directly contribute to 2 cluster objectives, namely: (i) to increase timely and equitable access to sanitation, and hygiene services to emergency affected populations and (ii) to strengthen chronically vulnerable communities to withstand emergency WASH crises through direct provision of WASH services. Specifically, the proposed project will be targeting the emergency water treatment and will contribute to increase access to water supply that is pertinent. Emergency latrines will be built to respond to the needs of IDPs and Lastly, the emergency hygiene promotion training provided through PHAST will be complementing both works in latrines rehabilitation and boreholes water treatment.

ii) Project Objective

State the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

Overall Objective: Provide assistance to IDPs through Emergency Preparedness and Response (EP&R) WASH support through safe water supply access and improved sanitation and hygiene in target communities.

This is directly linked with ACTED's proposed CAP project objective of strengthening water and sanitation facilities while facilitating behavior change through community based hygiene and sanitation practices, with direct focus towards women and children.

iii) Project Strategy and proposed Activities

Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

Output 1.1: 150,000 liters of water treated

Activities: Once boreholes and/or water sources in the target areas are identified, the technically trained WASH team will assess the water quality situation in all identified water points. Water treatment will be decided on following the results of the assessments, and will include the distribution and training of PUR sachets or the installation of chlorination systems.

Output 2.1: 200 emergency latrines are installed and fully functional

Activities: Embedded into the camp management structure of each IDP camp, ACTED proposes to coordinate and lead the establishment of a total of 200 emergency latrines. Depending on the location, which will be determine following technical assessments, ACTED will be in a position to construct emergency trench latrines, raised latrines, and / or medium – term latrines. If possible, ACTED will also propose to construct pit-line latrines, if the density of population is high, as foreseen in most of the IDP settlement at the moment.

Output 2.2: Waste management systems are in place and functional in 3 IDP settlements

Activities: Embedded into the camp management structure in each target IDP settlement, ACTED proposes to coordinate and lead waste management activities, including community mobilisation, sensitisation and training, and the management of final disposal sites. Waste collection and disposal will be done through emergency cash-for-work by the IDP themselves.

Output 2.3: 1,500 IDPs are sensitized in hygiene promotion

Activities: ACTED will be carry out integrated 'training of trainers' in hygiene promotion to approximately 1,500 IDPs across the 3 IDP camps . Each IDP trained will then become a trainer, responsible for multiplying the training to groups of approximately 20 IDPs each. Although the training will be tailored to the context and current knowledge of the targeted beneficiaries, ACTED will provide emergency hygiene promotion training sessions with a focus on hand-washing, sanitation and latrines, water management and use of the hygiene support.

iv) Expected Result(s)/Outcome(s)

Briefly describe the results you expect to achieve at the end of the CHF grant period.

Result 1: Improved water quality for 10,000 IDPs in 3 IDP settlements

The program will improve the quality of water being consumed by at least 10,000 IDP in the 3 settlements. By enabling the consumption of treated water, the program will help reduce the incidence of water-related health problems among the IDP population.

Result 2: Improved hygiene and sanitation conditions in 3 IDP settlements

Through the construction of 200 emergency latrines, the program will ensure the IDPs have greater access to proper, functional sanitation facilities, which will help improve the hygiene conditions in the settlements as well as reduce the health risks associated

with poor hygiene conditions. Further, the set up and operation of functional waste management systems in each camp will greatly contribute to improve the hygiene conditions of the camp as well as reduce the health risks associated with latent, open-air waste in the camps. The activities under the program will also contribute to establishing a greater sense of IDP ownership of camp hygiene, as community mobilization is a central component of the intervention. Lastly, ACTED will ensure the IDP population possesses the knowledge and awareness necessary to properly use and maintain the outputs under results 1 and 2. Targeted hygiene promotion awareness campaigns will compound the impact of results 1 and 2, and ensure their sustainability. Women and children will be especially targeted, as increasing their knowledge of good hygiene practices is crucial for the program's success.

v) List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

SOI (X)	#	Standard Output Indicators <small>(Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).</small>	Target (indicate numbers or percentages) <small>(Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)</small>
1	1.	People provided with sustained access to safe water supply (15 litres/ person/day within 1 km distance)	10,000 Individuals
		Women	4,000
		Girls	?
		Men	6,000
		Boys	?
2	2.	# of existing water points rehabilitated	?
3	3.	# of new/additional water points constructed	?
4	4.	# of new latrines constructed	?
5	5.	# of existing latrines rehabilitated	?
6	6.	People provided with sustained access to hygiene latrine facilities	10,000 individuals
		Women	4,000
		Girls	?
		Men	6,000
		Boys	?
7	7.	# of people served by solid waste management.	?
		Women	?
		Men	?
9	8.	People trained on hygiene promotion messages to be shared with their community	5,000
		Women	3,000
		Men	2,000
10	9.	# of community members trained on management of water, sanitation and hygiene services	?
		Women	?
		men	?

vi). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

Gender and Age: The project directly targets women and children. Children are particularly susceptible to water-borne diseases due to poor sanitation. It is vital that they receive proper sanitation training and facilities that encourage these messages. Similarly, women bear much of the responsibility for teaching and maintaining sanitation in the home and managing water resources. Because of this understanding, ACTED hopes to both pass on relevant messages and resource to support good practice among the most vulnerable of these women who will then pass them on to the family as a whole.

Environment: Improvement of sanitation and hygiene practices will inevitably have a positive impact on the environment. The encouragement of latrines built using local resources will ensure that these new infrastructures will not harm the environment in any way, while their discouraging of open defecation will assist in protecting water sources from disease that may be carried in the feces

vii) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The activities will be implemented by ACTED at the field level. The country office in Juba will provide support services and oversight of the project.

1. **Emergency water quality.** ACTED will deploy EP&R team to ensure water quality system provided in place either through PUR distribution or chlorination.
2. **Construction of emergency latrines.** ACTED's main focus will be to construct emergency latrines in the IDP settlements, where possible. Line pit latrines will be preferable as much possible; however, the ACTED EP&R team will be working

based on the situation / condition and available of materials in and around the settlement.

3. Waste management. Waste management that includes open defecation areas are observed throughout IDP settlements and / or camps in the current emergency situation. ACTED proposes to mobilize communities to operate and maintain waste management systems in the IDP settlements.
4. Emergency hygiene promotion. The ACTED hygiene promotion team leader will work with communities to implement the hygiene promotion activities. ACTED will adopt a 'training of trainers' approach to ensure all training is thoroughly multiplied among the IDP communities. In addition, ACTED will, as much as possible, conduct the trainings within school areas to ensure all pupils are integrated into the training session.

viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)².

Standard monitoring procedures have been developed internally by ACTED to ensure project results against set objectives. Therefore for the proposed project, a two level control framework will be established. First level control tasks will be conducted by the project management team, in accordance with ACTED project cycle management guidelines. Weekly field reports will be provided to the program manager by the field teams. Biweekly reports will be prepared by the project manager(s) and submitted to the Area Coordination and Country Coordination. Progress of work, quality of implementation, problems met in the field and liaison with beneficiaries and communities will be reported during internal weekly coordination meetings held at the field base level and minutes of these meetings will be sent to Country project development department and Country Coordination.

Second level control tasks will be performed by the Appraisal, Monitoring, and Evaluation (AME) department according to ACTED Assessment, monitoring and evaluation guidelines. The AME department is an independent entity relying wholly on processes of verification and validation of data and information based on transparency, ethical research, timeliness, relevance and inclusivity of stakeholders, whilst contributing to the development of local research capacity.. A monitoring framework will be developed at the start of the project and followed throughout implementation. Every activity will therefore be monitored several times during the implementation phase, with a specific focus on risks of delays, achievements compared to objectives, selection of beneficiaries, analysis of problems met in the field, link with communities and quality of implementation of the proposed activities. AME reviews will be notably based on independent interviews of beneficiaries or other parties involved in the activities in the field, personal observations of programming processes, and analysis of support documentation. Monitoring reports will then be prepared by the AMEU and shared with the project management team and the country coordination, in order to take appropriate corrective measures.

The staff in charge of monitoring tasks comprise:

- First level control conducted by the program staff
- Second level control conducted by the AME officer through monitoring & evaluation tasks
- Overarching supervision from Area Coordinator and the Country Director
- Quality assessment procedures will be used to verify and validate the measured values of actual performance.
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ACTED monitoring procedures for the proposed project will aim at ensuring that a systematic and continuous process of collection, analysis and use of information is in place for the purpose of management and decision-making. This will involve the ongoing and routine review of interventions to verify whether they are developing according to the proposed plan and budgetary requirements, and whether adjustments may be needed to achieve intended goals. First layer control will be focused on performance monitoring, which corresponds to the monitoring of inputs, activities, outputs, while the AMEU will focus on outcomes and programming processes. Key SMART indicators will be developed for the latter, allowing comparison of ex-ante and ex-post data. Process monitoring will be done through a detailed work plan and Project Management Framework, and will be monitored weekly, and reported on quarterly. Standard ACTED AME tools will provide technical means to verify and validate the projects' results, including but not limited to Participatory Appraisals (PRAs), KAP surveys, and Geographical Information System (GIS) Mapping.

In terms of data management, ACTED monitoring plans for the proposed project will rely on:

- Analysis: preparation of baseline assessments, establishment of the project's database and list of beneficiaries, launch of kick off meeting, establishment of project management framework (departments in charge: area /country coordination, project development, AME)
- Reporting: preparation of interim / final reports to donor, participation to coordination meetings, reporting on progress of work to UN / INGOS / community leaders (departments in charge: Project development and AME). Reporting also includes the establishment and update of the finance, logistics and administrative folders and program filing system for compliance and relevance purposes (departments in charge: finance, logistics, internal audit)
- Review and use: preparation of weekly internal coordination meetings, project management's activity reports, AME reports, monthly management internal report prepared by the Country Director and sent to headquarters and the regional office, regional internal audit reports (departments in charge: coordination, project development, AME, support departments).

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

ACTED will report on the progress of implementation according to CHF requirements

D. Total funding secured for the CAP project Please add details of secured funds from other sources for the project in the CAP.	
Source/donor and date (month, year)	Amount (USD)
USAID / OFDA	USD 144,043
Pledges for the CAP project	

SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK				
CHF ref./CAP Code: SSD-14/WS/60726		Project title: Improved WASH situation in IDP settlements in Juba through enhanced access to sanitation facilities, integrated waste management, and community-based hygiene promotion		Organisation: <u>ACTED</u>
Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks	
Goal/Impact (cluster priorities)	<i>What are the Cluster Priority activities for this CHF funding round this project is contributing to?</i>	<i>What are the key indicators related to the achievement of</i>	<i>What are the sources of information on these indicators?</i>	
CHF project Objective	<i>What is the result the project will contribute to by the end of this CHF funded project?</i>	<i>What indicators will be used to measure whether the CHF Project Objective are achieved?</i>	<i>What sources of information will be collected/already exist to measure this indicator?</i>	<i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i>
Outcome 1	Improved water quality for 10,000 IDPs in 3 IDP settlements	<ul style="list-style-type: none"> 100% of all treated water points have 0% fecal coliform per 100ML of water tested No. of IDPs/HHs reporting consumption of treated water 	<ul style="list-style-type: none"> Water quality tests Monitoring reports Endline assessment 	
Output 1.1	150,000 liters of water treated	<ul style="list-style-type: none"> Liters of water treated 	<ul style="list-style-type: none"> Monitoring reports Site visits 	
Activity 1.1.1	Identify and assess water points in IDP settlements			
Activity 1.1.2	Distribute and train IDPs in the utilization of PUR sachets			
Outcome 2	Improved hygiene and sanitation conditions in 3 IDP settlements	<ul style="list-style-type: none"> % of IDPs/HHs reporting improved waste management % of IDPs/HHs reporting access to sanitation facilities % change in the no. of hygiene-related illness 	<ul style="list-style-type: none"> Endline assessment Health clinic and hospital outpatient reports 	
Output 2.1	200 emergency latrines are installed and fully functional	<ul style="list-style-type: none"> No. of latrines constructed No. of latrines functioning 	<ul style="list-style-type: none"> Monitoring reports Site visits Endline assessment 	<ul style="list-style-type: none"> Materials and skilled labor are available in Juba
Activity 2.1.1	Assess IDP settlement sites to identify areas for latrine construction			
Activity 2.1.2	Construct emergency latrines in selected areas within the 3 IDP settlements			
Activity 2.1.3	Monitor the proper use and maintenance of latrines			

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Output 2.2	Functional waste management systems are in place in 3 IDP settlements	<ul style="list-style-type: none"> No. of community waste management volunteers No. of daily waste collections Kgs/Lts of waste disposed 	<ul style="list-style-type: none"> Monitoring reports Signed volunteer attendance sheets Site visits 	<ul style="list-style-type: none"> Waste collection trucks are available in Juba
Activity 2.2.1	Identify final disposal sites			
Activity 2.2.2	Mobilize, sensitize, and train community volunteers and waste management (collection, disposal, etc.)			
Activity 2.2.3	Distribute 200 100-liter refuse containers			
Activity 2.2.4	Monitor and support daily waste collection and disposal			
Output 2.3	Increased knowledge and awareness of hygiene practices among IDPs	<ul style="list-style-type: none"> No. of hygiene promotion training sessions conducted No. of IDPs trained % of IDPs adopting improved hygiene and sanitation practices 	<ul style="list-style-type: none"> Monitoring reports Site visits Endline assessment 	<ul style="list-style-type: none"> IDPs are willing to receive hygiene promotion messages Female IDPs have time to attend training sessions
Activity 2.3.1	Deliver 'training of trainers' to 1,500 IDPs in hygiene promotion			

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date:	1 January 2014	Project end date:	30 June 2014
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Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Assess water points for water quality	X	X										
Identify and clear sites for latrine construction	X	X										
Mobilize, sensitize and train waste collection/disposal volunteers	X	X										
Distribute PUR sachets and train beneficiaries on utilization			X	X								
Construct latrines			X	X								
Monitor and support daily waste collection and disposal	X	X	X	X	X	X						
Mobilize and train IDPs (especially women and children) on good hygiene and sanitation practices		X	X	X	X	X						

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%