

South Sudan 2014 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	WASH
CHF Cluster Priorities for 2014 First Round Standard Allocation	
Cluster Priority Activities for this CHF Round <ul style="list-style-type: none"> • Emergency water-treatment units • Rehabilitation of existing water points, where appropriate • Drilling/construction of new water points, if appropriate • Convert hand pumps to motorized boreholes with tap stands • Emergency communal latrines • Distribution of hygiene kits • Distribution of WASH NFIs • Emergency hygiene-promotion training • Pre-positioning of core pipelines • Pre-positioning of refugee pipeline supplies in Maban and Yida 	Cluster Geographic Priorities for this CHF Round <ul style="list-style-type: none"> • Twic County—Abyei preparation • Wau, Malakal, Bentiu, Juba towns—returnee preparation/response • Pibor County—early recovery activities in Pibor town, Gumuruk town, Boma town; or emergency response for renewed conflict • Akobo and Uror counties—emergency response after renewed conflict and retaliation • Nyirol, Ulang, Baliet—Sobat corridor • Maban County—Maban host-community response • Fashoda County—Kodok • Malakal County—ongoing response to stranded returnees • Renk County—ongoing response to unresolved returnee needs • Aweil East and Aweil North counties—Mile 14 response • Tonj South, Tonj East, Tonj North counties—chronic WASH needs in an historically underserved area, affected most recently by floods • Counties with high malnutrition verified by surveys that have been endorsed by the nutrition cluster • Any exceptional counties should be strongly justified

SECTION II

Project Details																			
The sections from this point onwards are to be filled by the organization requesting CHF funding.																			
Requesting Organization																			
Samaritan's Purse International Relief																			
Project CAP Code	CAP Gender Code																		
SSD-14/WS/60769	2a																		
CAP Project Title <i>(please write exact name as in the CAP)</i>																			
Emergency WASH services provision in the Greater Bahr El Ghazal Region, Unity and Abyei																			
Total Project Budget requested in the in South Sudan CAP	US\$3,485,500																		
Total Funding Secured for the CAP Project (to date)	US\$0																		
Direct Beneficiaries																			
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 35%;">Number of Direct beneficiaries Targeted in CHF Project</th> <th style="width: 35%;">Number of Direct Beneficiaries Targeted in the CAP</th> </tr> </thead> <tbody> <tr> <td>Women:</td> <td style="text-align: center;">7,800</td> <td style="text-align: center;">59,180</td> </tr> <tr> <td>Girls:</td> <td style="text-align: center;">8,100</td> <td style="text-align: center;">10,760</td> </tr> <tr> <td>Men:</td> <td style="text-align: center;">6,600</td> <td style="text-align: center;">26,900</td> </tr> <tr> <td>Boys:</td> <td style="text-align: center;">7,500</td> <td style="text-align: center;">10,760</td> </tr> <tr> <td>Total:</td> <td style="text-align: center;">30,000</td> <td style="text-align: center;">107,600</td> </tr> </tbody> </table>		Number of Direct beneficiaries Targeted in CHF Project	Number of Direct Beneficiaries Targeted in the CAP	Women:	7,800	59,180	Girls:	8,100	10,760	Men:	6,600	26,900	Boys:	7,500	10,760	Total:	30,000	107,600
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Total:	30,000	107,600																	
Targeted Population: Emergency-affected and chronically vulnerable IDPs, returnees, and host communities in NBeG and Warrap states.																			
Project Location(s)																			
State	%	County/ies <i>(include payam when possible)</i>																	
Warrap & Unity	70%	Twic, Gorgrial East, Abiemnom, Mayom, etc.																	
Central Equatoria	30%	Juba County, etc.																	
Funding Requested from CHF for this Project Proposal		US\$500,000																	
Are Some Activities in this Project Proposal Co-Funded (including in-kind)? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> <i>(if yes, list the item and indicate the amount under column i of the budget sheet)</i>																			
Indirect Beneficiaries / Catchment Population (if applicable)																			
CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)																			
Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)																			
		6 months (15 January 2014 – 31 July 2014)																	

Contact details Organization's Country Office	
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Monitoring & Reporting Focal Person	<i>Adam Trowbridge atrowbridge@samaritan.org +211954544395</i>

Contact details Organization's HQ	
Organization's Address	<i>Samaritan's Purse International Relief P.O. Box 3000, 801 Bamboo Road Boone, NC 28607</i>
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A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

The humanitarian situation in South Sudan has become critical since fighting began in Juba on December 15 2013, before quickly spreading to six of the country's ten states. In the first two weeks of the crisis, over 400,000 people were forced to flee their homes.² Of those displaced, approximately 70,000 are seeking refuge on UN bases, including approximately 17,500 at the UNMISS base in the Tong Ping neighborhood of Juba,

It is reported that at least 100,000 people have been displaced by the current conflict in Unity and Warrap states and are in need of immediate assistance. While assessments are currently being conducted to determine the full extent of the needs, the numbers of IDPs are expected to rise.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

The activities detailed in this proposal contribute towards strategic objective 1 from the South Sudan Crisis Response Plan, to "provide an integrated life-saving coordinated response to immediate humanitarian needs of internally displaced people, refugees and host communities, including addressing protection concerns." The project will contribute to both of the WASH cluster-specific objectives:

- CO1: Provide emergency water points with safe drinking water, emergency latrines, and promote good hygiene to displaced populations
- CO2: Ensure provision of safe drinking water and improved sanitation, and promote good hygiene within crisis-affected communities.

In addition to aligning with the South Sudan Crisis Response Plan, the proposed project aligns with the WASH clusters' CHF strategic priorities.

The project aims to address the WASH needs of emergency-affected IDP populations in areas affected by the current crisis within Central Equatoria, Unity and Warrap states. Scarce water resources are known to impose an extra burden on women and girls who walk long distances in search of water, losing productive time and exposing themselves to sexual violence. Carrying heavy water containers over vast distances also has negative side effects on women's health.

Samaritan's Purse (SP) is well positioned to respond to these emergency needs effectively, as it maintains an emergency/relief focus in the target states and counties. Specifically, SP can respond to those displaced by conflict in Unity state both from the West, accessing IDP locations through Warrap, and from within Unity state itself. Samaritan's Purse is an active WASH-cluster member and is working with partners to ensure the WASH-response plan is well coordinated, playing a leading role in the implementation of that plan. Samaritan's Purse has capacity for quick mobilization as evidenced by its previous work in the region.

Samaritan's Purse continues to work with UNICEF in these areas to preposition emergency WASH supplies. A high level of investment has been made by SP in the WASH sector in the targeted region since 2010. Samaritan's Purse has a high-capacity WASH team with drillers, engineers, hygiene trainers, and community mobilizers who are trained and equipped to implement high-quality programs.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster-priority activities identified for this allocation.

Samaritan's Purse's overall WASH strategy in South Sudan is designed to address the key priorities outlined by the WASH cluster in the 2014-2016 CAP strategy. Drawing lessons from years of work in the Greater Bahr el Ghazal region SP has prioritized the acute WASH needs of emergency-affected populations. These activities are time-critical, responding to the needs of emergency-affected

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

² South Sudan Crisis Situation Report 10. OCHA. 13 January, 2014.

populations, and are in line with the CERF life-saving criteria.

This project prioritizes cluster specific objective 1, with the contributions towards this objective shown in the table below.

Cluster -Specific Objective	Output	Activities from this Project that Contribute Towards this Objective
1. Increase timely and equitable access to safe water, sanitation, and hygiene services to emergency-affected populations	1. Clean water is provided to emergency-affected populations	- Boreholes will be rehabilitated, water will be trucked, etc.
	2. Improved sanitation is provided to emergency-affected populations	- Latrines , bathing shelters, and hand washing stations will be constructed
	3. Hygiene promotion training and/or hygiene kits are provided to emergency-affected populations	- Hygiene promotion will be conducted, hygiene kits will be distributed, WASH NFIs will be distributed

ii) Project Objective

State **BRIEFLY** the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

The objective of this project is to increase timely and equitable access to safe water, sanitation, and hygiene services to internally displaced populations in Central Equatoria, Warrap and Unity states.

This objective links directly to SP's 2014 CAP project titled *Emergency WASH Services Provision in the Greater Bahr El Ghazal Region, Unity, and Abyei* both in geographical coverage and in activities, focusing on increasing access to improved water sources and latrines, improving hygiene practices, and responding to WASH-related emergencies.

iii) Project Strategy and proposed Activities

Present **BRIEFLY** the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

Through this project, SP aims to provide life-saving and time-critical emergency WASH interventions required by sudden displacements caused by the current crisis. Core project activities will ensure that displaced populations have access to clean, safe water to drink, for domestic use, and for their animals.

Samaritan's Purse will coordinate closely with the WASH cluster and the government in the three states to monitor the possibility of new displacements. In addition to existing permanent bases, SP has the ability to quickly mobilize and address emergency needs by setting up temporary bases.

Samaritan's Purse's response to the IDP crisis will be conducted in close coordination with the WASH cluster to determine the needs and gaps, and actions required to respond to the displacements. WASH NFIs received from UNICEF as GIK, including jerry cans, buckets, and water purification tablets, will be distributed to IDP households. SP plans to provide water to 30,000 IDPs over three months. Water provision in Juba and surrounding areas will primarily be through water trucking, but other options such as drilling boreholes will be explored. For those displaced in Warrap in Unity states, the modality for water provision will be determined based on assessments, but may include borehole rehabilitation, water trucking, or drilling. Where needed, water point monitors will be hired and provided with a stipend to manage water distribution points under the supervision of SP water technicians.

The project will work to rapidly scale up access to sanitation facilities in the IDP camps, with plans to construct 500 latrines with hand washing stations and 300 bathing facilities. The project will provide stipends to latrine monitors and garbage collectors who will work to ensure that latrines and bathing facilities are cleaned regularly, and that garbage is disposed of in correct locations rather than in pit latrines. The project also seeks to rapidly increase knowledge and practice of good hygiene and sanitation practices. These activities will contribute to preventing the spread of water-borne diseases which have already become a significant problem among the newly displaced populations.

Where boreholes are rehabilitated, SP will form water management committees (WMCs) to ensure active participation and accountability and contribute towards the reliability and sustainability of rehabilitated boreholes. A detailed breakdown of all proposed activities, outputs, locations, targets, and beneficiaries can be seen in the table below.

Activities (note: numbering is based on the logframe)	Outputs	Location and Target	Beneficiaries by Activity
1.1.1 Provide safe water supply for 30,000 IDPs	Clean water is provided to emergency-affected populations	Warrap & Unity: 20,000 IDPs, Central Equatoria: 10,000 IDPs	30,000 (7,800 women, 8,100 girls, 6,600 men, 7,500 boys)
1.2.1 Construct 500 new emergency trench latrines among emergency-affected populations.	Improved sanitation is provided to emergency-affected populations	Warrap & Unity: 400, Central Equatoria: 100	25,000 (6,500 women, 6,750 girls, 5,500 men, 6,250 boys)
1.2.2 Construct 300 bathing shelters		Warrap & Unity: 200 Central Equatoria: 100	9,000 (2,340 women, 2,430 girls, 1,980 men, 2,250 boys)
1.3.1 Conduct 20 hygiene-promotion campaigns among emergency-affected populations.	Hygiene promotion is provided to emergency-affected populations	Warrap & Unity: 10, Central Equatoria: 10	10,000 (2,600 women, 2,700 girls, 2,200 men, 2,500 boys)
1.3.2 Conduct door-to-door hygiene		Warrap & Unity: 4,000,	6,000 (1,560 women,

promotion		Central Equatoria: 2,000	1,620 girls, 1,320 men, 1,500 boys)
1.3.2 Distribute WASH NFIs and hygiene kits to emergency-affected populations.	WASH NFIs and hygiene kits are distributed to emergency-affected populations	<i>To be determined based on need and GIK</i>	<i>To be determined based on need and GIK</i>

iv) Expected Result(s)/Outcome(s)

Briefly describe the results you expect to achieve at the end of the CHF grant period.

The activities described in this proposal will:

- Improve access to safe drinking water for emergency-affected populations through the rehabilitation of boreholes
- Improve the health of emergency-affected populations and reduce the prevalence of open defecation through the construction and rehabilitation of emergency communal latrines and conducting health and hygiene promotion campaigns
- Improve access to comprehensive WASH services for vulnerable internally-displaced and emergency-affected populations through WASH responses and the provision of lifesaving hygiene kits and WASH NFIs

v) List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

SOI (X)	#	Standard Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)								
x	1.	Total direct beneficiaries—number of people provided with sustained access to safe water supply (15 litres/person/day within 1 km distance)	<table border="1"> <tr> <td>Women:</td> <td>7,800</td> </tr> <tr> <td>Girls:</td> <td>8,100</td> </tr> <tr> <td>Men:</td> <td>6,600</td> </tr> <tr> <td>Boys:</td> <td>7,500</td> </tr> </table>	Women:	7,800	Girls:	8,100	Men:	6,600	Boys:	7,500
Women:	7,800										
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Boys:	7,500										
x	2.	Number of new latrines constructed	500								
	3.	Number of bathing shelters constructed	300								
	4.	People reached with hygiene-promotion messages	26,000								
	5.	Number of people provided with WASH NFIs and hygiene kits	<i>Dependent on need and GIK</i>								

vi). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

Gender:

Insecurity creates an increase in water-related conflict. The effects of the shortage of WASH services in the states are mostly felt by women and children who face explicit violence and potential kidnapping as they go about their daily task of collecting water. Through repairing boreholes and empowering local communities to maintain their water points, the distance required to collect water will be greatly reduced. Also, lack of gender-segregated latrines increases gender-based violence when women and girls venture outside the boundaries of the settlement to relieve themselves. The construction of gender-segregated latrines will mitigate this exposure.

Samaritan's Purse will ensure that the trainings provided to the residents are designed to encourage female participation. This will allow women to take leadership roles in their community and influence decisions that impact their wellbeing and that of their children. Trainings will take place in areas, and at times, that accommodate the highest number of female participants possible. This project will ensure that women are properly represented among the community mobilizers and health and hygiene promoters to ensure their active involvement in project-related activities. Furthermore, SP will endeavor to have at least 50% female representation among hygiene promoters and water point monitors. This will help to advance women's equal participation as decision-makers concerning water resources in their communities and to help increase women's access to and control over the benefits of development. Culturally, women are not normally encouraged to speak in public or make decisions in front of men; therefore, SP plans to be very intentional about ensuring female involvement and will make certain that female SP staffs are present and able to encourage further female participation and decision-making.. Also, lessons specific to female needs, such as feminine hygiene, will be included in health and hygiene education in a gender-separated environment, as necessary. Samaritan's Purse will measure the degree of female participation to ensure compliance with gender-equality goals.

Women in the IDP camps will be consulted regarding the design and location of latrines and bathing facilities in an effort to ensure that they can be used safely by all groups and to minimize security threats to users, especially women and girls. Sites will be selected near homes, and latrines will be separated by gender.

Environment:

This project is designed to provide emergency water and sanitation solutions that mitigate negative impacts to the environment and, wherever possible, promote the protection of environmental resources in the region. Where boreholes are rehabilitated, training provided to community members will include information on the proper maintenance of facilities so that no long-term contamination

occurs and resources are monitored to assess any adverse effects that may develop. Through this project, SP will also be monitoring the ground-water level, its quality, and the usage amongst the target population to track whether or not the resources are being depleted beyond a sustainable measure, or if they are becoming contaminated from any outside source as the usage increases. This ongoing monitoring will allow SP to quickly respond to adverse effects the project may have on the water resources in the region and to adjust programming accordingly.

When possible, SP will encourage the use of local materials for lining latrines, fencing off water points, and other activities, to reduce the environmental costs of burned bricks or transporting materials from far-off communities. Latrines are expected to have positive environmental effects as they will create designated areas for defecation, lessening potential for disease transmission and consequential contamination of community water sources.

vii) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

Samaritan's Purse country-level, regional, and international security managers are constantly evaluating the rapidly changing security situation and making plans to ensure that projects can be implemented while ensuring the safety of staff. If the security situation changes rapidly, deviations from the proposed work plan and budget may be required. If changes to the plan are needed, they will be made in close coordination with CHF and the WASH cluster.

SP will coordinate and work closely with the WASH cluster, county focal points, local government, and other key stakeholders while responding to the current crisis, ensuring an equitable provision of services and to avoid duplication of efforts in program areas. Within communities, SP works closely with community leaders, and directly engages with beneficiaries. If the humanitarian situation changes rapidly within one of SP's areas of operation, such as an influx of new IDPs, SP will participate in coordinated assessments such as IRNAs through OCHA and the WASH cluster. If needs in a new area are determined to be high, SP will coordinate with the WASH cluster and partners on the ground to meet identified gaps.

Samaritan's Purse has a highly organized and experienced WASH program, and hires national staffs who understand the local context and culture in order to mobilize the beneficiaries to participate fully in the project. In emergency responses, SP enjoys excellent relations with local churches that it has worked with over the years and who are key avenues for mobilizing displaced persons. This project will build upon local capacity and already existing community systems, where appropriate.

Sub-bases can be set up in Warrap and Unity to provide a platform for operations in various IDP camps. Activities in Central Equatoria will be managed from SP's country office in Juba. Samaritan's Purse logisticians will coordinate procurement, using SP's emergency procurement procedures to ensure that lifesaving supplies can be procured as rapidly as possible. Security will be ensured through coordination with government officials, and will be overseen by SP's security manager. The project will be managed by SP's WASH manager based in the Greater Bahr el Ghazal region.

viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how you will measure whether a) activities have been conducted, b) results have been achieved, c) cross-cutting issues have been addressed, and d) project objectives have been met.
2. Indicate what monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and techniques will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)³.

Samaritan's Purse staff will work to follow the monitoring and reporting plan detailed below. However, if the security situation changes rapidly, flexibility on the monitoring and reporting plan will be required. If changes to the plan are needed, they will be made in close coordination with CHF and the WASH cluster.

1. Monitoring and Reporting on Progress and Achievements:
 - a) The SP WASH manager will create weekly internal work plans, detailing the activities that are planned for the week. The program manager and WASH staff will track the completion of the planned activities, which will be tracked using SP's monthly activity-monitoring tool. Field visits by the program manager, area coordinator, and national M&E manager will be made to verify completed activities.
 - b) The SP WASH manager will be responsible to ensure that data is collected to ensure whether or not results have been achieved. Results will be measured through various means of quantitative and qualitative data collection, including follow-up needs assessments, community surveys, key informant interviews, and focus-group discussions.
 - c) Part of the responsibility of the project manager is to ensure that cross-cutting issues are addressed throughout the life of the project. The program manager will ensure that staff members clearly understand gender, protection, and environmental issues. As this program is interested in how improved access to water affects the time available for women to undertake other activities, interviews will be conducted with women by the project team to collect this information. Regular meetings will be held with staff to sensitize them on these issues, and the project manager will document any emerging issues of concern in the target communities. When issues are identified, SP will work together with relevant protection partners to address issues. The final project report will capture information on the relevant cross-cutting issues.
 - d) The project manager and area coordinator will be constantly monitoring the completion of activities and achievement of results, and how those will contribute to meeting the projects objective. Regular communication will be maintained between the field managers and Juba-based staff to identify and troubleshoot any emerging challenges. Management in Juba will make strategic decision to ensure that corrective measures are implemented, where necessary, to ensure

³ CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

that objectives are achieved. A final program evaluation on the project will be conducted to establish the extent to which project objectives are achieved.

2. Samaritan's Purse has several institutional monitoring tools which will be utilized in the management of this project. They include:
 - Monthly activity-monitoring sheets that track planned and completed activities.
 - Results-monitoring sheet to track quantitative results indicators against their targets
 - Grant-tracking sheet
3. The program manager will be responsible for collecting regular program data including activity-monitoring reports, and submitting them to the area coordinator and Juba office. Needs assessments and evaluations will be designed in coordination with the national M&E manager, and data collected will be analysed jointly. The WASH program manager will compile reports and submit them to SP's grants office in Juba for review.
4. Samaritan's Purse will develop a comprehensive work-plan matrix that details the activities to be implemented at specific times and possible completion dates of the activities, including key monitoring and reporting activities. This plan is developed by the program team, with support from the program-operations department. A standard master checklist is available to collect WASH information of completed activities on a weekly basis. These checklists provide a basis for measuring progress made by the project.

D. Total funding secured for the CAP project
Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
Pledges for the CAP project	

SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK				
CHF ref./CAP Code: <u>SSD-14/WS/60769</u>		Project title: <u>Emergency WASH services provision in the Greater Bahr El Ghazal Region, Unity and Abyei</u>	Organisation: <u>Samaritan's Purse</u>	
Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Goal/Impact (cluster priorities)	Increase access to safe water and improved sanitation and hygiene practices among emergency-affected and chronically vulnerable communities in South Sudan.	<ul style="list-style-type: none"> Number of people provided with access to safe water (based on standard Sphere figures) Number of people provided with access to an improved sanitation facility (based on standard Sphere figures) 	<i>Project records & community assessments</i>	<i>Security situation in South Sudan will remain stable</i>
CHF Project Objective	1. Increase timely and equitable access to safe water, sanitation, and hygiene services to emergency-affected populations.	<ul style="list-style-type: none"> Number of people in target communities provided with sustained access to safe water supply (15 liters/person/day within 1 km distance) Number of people in target communities provided with access to an improved sanitation facility Number of water-management committees formed 	<i>Project records & community assessments</i>	<i>Security situation will remain stable enough to allow for humanitarian access</i>
Outcome 1	Emergency-affected populations in the targeted areas will have timely and equitable access to safe water, sanitation, and hygiene services.	<ul style="list-style-type: none"> % of targeted emergency-affected population provided with sustained access to safe water supply (15 liters/person/day within 1 km distance) % of targeted emergency-affected population provided with access to an improved sanitation facility % of targeted emergency-affected population provided with hygiene training 	<i>Project records & community assessments</i>	<ul style="list-style-type: none"> Roads will remain passable during the dry season to allow the project staff to travel between sites. Communities will remain engaged and involved in the implementation of the project and will take ownership of project activities and results. The security situation will remain stable to allow for the implementation of project activities.

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Output 1.1	Clean water is provided to emergency-affected populations.	<ul style="list-style-type: none"> • Number of emergency-affected people provided with sustained access to safe water supply (15 liters/person/day within 1 km distance) • Number of existing water points rehabilitated 	<i>Project activity records</i>	<ul style="list-style-type: none"> • Roads will remain passable during the dry season to allow the project staff to travel between sites.
Activity 1.1.1	Provide safe water supply for 30,000 IDPs			
Output 1.2	Improved sanitation is provided to emergency-affected populations.	<ul style="list-style-type: none"> • Number of emergency-affected people provided with access to an improved sanitation facility • Number of new latrines constructed • Number of latrines rehabilitated 	<i>Project activity records</i>	<ul style="list-style-type: none"> • Roads will remain passable during the dry season to allow the project staff to travel between sites
Activity 1.2.1	Construct 500 new emergency trench latrines among emergency-affected populations.			
Activity 1.2.2	Construct 300 bathing shelters among emergency-affected populations			
Output 1.3	Hygiene promotion training and/or hygiene kits are provided to emergency-affected populations.	<ul style="list-style-type: none"> • Number of emergency-affected people provided with hygiene training • Number of emergency-affected people provided with hygiene kits • People trained on hygiene-promotion messages to be shared with their community 	<i>Project activity records</i>	<ul style="list-style-type: none"> • Communities will remain engaged and involved in the implementation of the project and will take ownership of project activities and results.
Activity 1.3.1	Conduct 20 hygiene-promotion campaigns among emergency-affected populations.			
Activity 1.3.2	Conduct door-to-door hygiene promotion			
Activity 1.3.3	Distribute WASH NFIs and hygiene kits to emergency-affected populations.			

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date:	Jan 15th, 2014	Project end date:	July 31, 2014
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Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1.1.1 Provide safe water supply for 30,000 IDPs	X	X	X	X	X	X	X					
Activity 1.2.1 Construct 500 new emergency trench latrines among emergency-affected populations.	X	X	X	X	X	X	X					
Activity 1.2.2 Construct 300 bathing shelters	X	X	X	X	X	X	X					
Activity 1.3.1 Conduct 20 hygiene-promotion campaigns among emergency-affected populations.	X	X	X	X	X	X	X					
Activity 1.3.2 Conduct door-to-door hygiene promotion	X	X	X	X	X	X	X					
Activity 1.3.3 Distribute WASH NFIs and hygiene kits to emergency-affected populations.	X	X	X	X	X	X	X					

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%