

## Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

### A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	19/02/2012		
UN Participating Organization	Food & Agriculture Organization of the United Nations		
Contact	Dr. Luca Allnovi		
Project Number	CHF-DMA-0 48 9 -327		
Project Title	Integrated Assistance to Voluntary Returnees in Somalia		
Total Approved Project Budget	US\$ 3 204 657.90		
Amount of Percentage of Indirect Costs Requested	7 %		
HC Approval Date	04/05/2012		
Project Duration	12 months		
Start Date	04/05/2012	End Date	31/12/2013

#### 1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: 30/06/2014
- Change of project scope, activities or locations
- Change of budget (between the budget lines with no overall increase/decrease in budget)

#### 2. Project Expenditure to date (as of: 17/12/2013)

- Total Commitments US 504 099
- Total Disbursements US 1 961 608

### 3. Reason Revision is being requested

The project was approved one month after the 2012 Gu season resulting to the postponement of agricultural input distribution activities to the 2012 Deyr season. Distribution of the remaining inputs was scheduled for the 2013 Gu season and was carried out until Deyr 2013.

The activity for the provision of the livestock package was delayed as a result of increased prices of animals during the *Ramadhan* and *Haji* seasons. Therefore, the activity was postponed until the prices normalized. Distribution took place from February to March 2013 in in Baidoa district (Ashgabo, Awdinle, Ball Ball, Berdale, Bulo Jaddid, Bulo Xawo, Ceel Dheere, o Goolgaduud, Habare, Hawen, Seydhalow and Toswayn villages) of Bay region to 912 HHs. FAO plans to use the funds re-allocated from the suspended cash for work (CFW) activities to cover more HHs with livestock redistribution.

Rampant insecurity coupled with inaccessibility to project locations attributed to a delay in CFW activities. However, FAO managed to secure agreements with three implementing partners (IPs); two of which have had to be cancelled: one due to insecurity in the area they were operating and the other due to investigations that were initiated on the NGO.

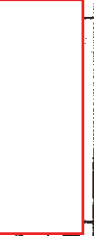
In light of the above, FAO is requesting a no cost extension of the project until 30 June 2014 to allow for the completion of project activities.

### 4. Documents Attached

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)

### B. Signature

To be completed by the Participating UN Organization

On Behalf of Participating UN Organization	Date	Name/Title
	24.12.13	Bakula Dawud O.I.C.

### C. Administrative Review

To be completed by the Participating UN Organization

#### 5. Comments by CHF-Somalia Secretariat:

Justification is satisfactory and revision is within the approved budget.

#### 6. Recommendation by CHF-Somalia Secretariat:

The CHF secretariat recommends that the request for a no-cost extension be granted to ensure completion of planned activities. Insecurity in locations targeted for Cash for Work (CFW) activities has necessitated the reprogramming from Cash for Work activities to livestock redistribution, a less risk activity. The extension will allow FAO to complete the new activities and reach beneficiaries who would otherwise not be reached following the suspension of CFW activities.

### D. Decision of the Humanitarian Coordinator

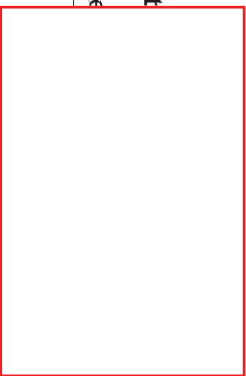
#### 7. Decision of the Humanitarian Coordinator:

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Decision:

Humanitarian  
Signature



Date: 28.12.2013



**8. Action Taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP:**

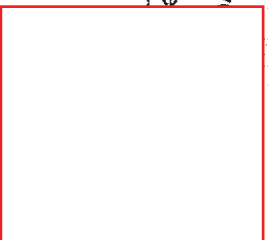
- Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors.

**Yannick Glemarec**

Executive

Donor Trust Fund Office, UNDP

Signature



Date: 24 January 2014

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