

South Sudan
2014 CHF Standard Allocation Project Proposal
for CHF funding against Consolidated Appeal 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund> or contact the CHF Technical Secretariat chfsouthsudan@un.org

This project proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The project proposal should explain and justify the activities for which CHF funding is requested and is intended to supplement information already available in the CAP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. Partners should also fill and submit to cluster coordinator/co-coordinator the CHF Project Summary (Annex 1). In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed.

SECTION I:

CAP Cluster	Food Security and Livelihood
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CHF Cluster Priorities for 2014 First Round Standard Allocation
 This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CAP 2014.

Cluster Priority Activities for this CHF Round	Cluster Geographic Priorities for this CHF Round
<p>In order to implement responses that contribute to the cluster strategic objectives, address the identified needs and be in harmony with CHF 1 requirements the PRT identified the following as priority interventions:</p> <ul style="list-style-type: none"> ✓ Supporting core pipeline in supplying/pre-positioning emergency agricultural, fisheries and livestock supplies ✓ Providing emergency response livelihood inputs (seeds, tools, and fishing gears) to facilitate production and consumption. This will also maximize nutritional impacts among the vulnerable/food insecure populations ✓ Providing emergency veterinary services & supplies for control of livestock diseases & public health risks. This will include response to emergency livestock diseases through vaccinations and disease control interventions to protect livelihood assets; ✓ Livestock restocking/re-distribution and destocking in emergency situations or towards alleviating malnutrition ✓ Mainstream alleviation of malnutrition within FSL interventions ✓ Cash based programming for income generation, access to livelihood inputs/services, or in support of food insecure households with no access to land to have alternative means of accessing food; ✓ Promoting community based seed security for access to quality seeds. It was recommended that this should be integrated within the crop production cycle activities rather than being a stand-alone venture. ✓ Building capacity for food production, post-harvest handling, preservation & livelihood diversification. The PRT recommended that this should be integrated within the food production cycle e.g. in addition to providing agricultural inputs to flood affected populations to re-enter production, capacity building on how to produce food or how to minimize post-harvest losses can be integrated. This applies to other sectors of livestock & fisheries. ✓ Creating/rehabilitating community assets for strengthening community resilience to shocks. This intervention should be tailored towards addressing food insecurity but not a general asset creation/rehabilitation exercise. 	<p>The following geographic areas are accorded greatest importance:</p> <ul style="list-style-type: none"> • Upper Nile • Unity • Warrap • Northern Bahr el Ghazal • Western Bahr el Ghazal • Jonglei • Lakes • Eastern Ectoria (especially the greater Kapoeta) • Abyei administrative area (covered under core pipeline) <p>However, in selecting the geographic location for project implementation partners should provide adequate/clear evidence of the needs to be addressed under the proposed intervention(s). These should be in line with the needs identified in section 1 above. Partners should therefore include adequate information regarding the problem to be addressed in the targeted location(s). General statements should be avoided. The vulnerability map provided by CHF Secretariat only acts as a guide and partners should incorporate available evidence in needs identification.</p>

SECTION II

Project details		
The sections from this point onwards are to be filled by the organization requesting CHF funding.		
Requesting Organization		
Universal Network for Knowledge & Empowerment Agency		
Project CAP Code	CAP Gender Code	
SSD-14/F/60408	1	
CAP Project Title (please write exact name as in the CAP)		
Promoting the concept and practices of sustainable agriculture in crop production in Upper Nile State		
Total Project Budget requested in the in South Sudan CAP	US\$: 492,350	
Total funding secured for the CAP project (to date)	US\$	
Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State		
State	%	County/ies (include payam when possible)
Upper Nile	100%	Ulang
Funding requested from CHF for this project proposal	US\$: 80,000.00	
Are some activities in this project proposal co-funded (including in-kind)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> (if yes, list the item and indicate the amount under column i of the budget sheet)		
Direct Beneficiaries (Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)		
	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP
Women:	2,970	13,200
Girls:	713	3,168
Men:	1,134	5,040
Boys:	583	2,592
Total:	5,400	24,000
Indirect Beneficiaries / Catchment Population (if applicable)		
Targeted population: Abyei conflict affected, IDPs, Returnees, Host communities, Refugees		
CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)		
Indicate number of months: 1 st January 2014- 30 th June 2014		
Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts) UNKEA		
Contact details Organization's Country Office		
Organization's Address	P.O. Box 504 Juba-South Sudan Munuki Payam (ICCO compound) along Gudele road	
Project Focal Person	Koiti Betty Loboka bkoiti@yahoo.com +211954281327	
Country Director	Simon Bhan Chuol Executive Director unkea.southsudan@gmail.com unkea.sudan@yahoo.com simon@unkea.net + 211 (0) 917 976 984 + 211 (0) 955 295 774 www.unkea.net	
Finance Officer	David Dak Deng Finance Manager deng_dak@yahoo.co.uk david.dak@unkea.net + 211 (0) 955 812 211 +211 (0) 910485494	
Monitoring & Reporting focal person	Wani Bessenno	
Contact details Organization's HQ		
Organization's Address	P.O. Box 504, Nasir County South Sudan	
Desk officer	info@unkea.net	
Finance Officer	Christopher Matajora Accountant chrispaluru@gmail.com +211 (0) 956 595 627	

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

The ongoing fighting between Government and Rebels and periodic droughts and floods experienced in Ulang County clearly have long had major socio-economic impacts and reduce economic growth. These, coupled with the ongoing fighting which rock the Country start on 15th December 2013 between presidential guards in Juba and it has escalated throughout the Country that result to increased population displacement have seen humanitarian emergencies persist in Ulang county. The County experiences yearly flooding and drought, the food production is at risk due to flooding, drought and insecurity.

As FSMS (2013) reports, Ulang County has experienced an increase in food insecurity, currently at 38% up from 30% and an increase in acute malnutrition from 9% to 11% among children under 5 years, pregnant and lactating mothers and elderly (FSMS 9 round Report Feb 2013). The displacement of communities due to flood has also impacted negatively on food security in the whole county. This has seen an increased demand for seeds, tools and fishing gears among women and men.

It is upon this food insecurity Ulang County faces that this intervention is based; with a view to avail such livelihood inputs to empower food producers in the County in an effort to curb food insecurity. The project further factors in the minority groups including people with disability, HIV/AIDS patients and GBV survival among others.

With 10 years existence in Upper Nile State, UNKEA has a strong community's support and acceptability making its programs cost effective and sustainable through working with community volunteers. UNKEA has viable working relationship with the government, NGOs and donor partners such as CAD, FAO, SMoA and FSL Cluster in supporting the food security and livelihood in Upper Nile state. UNKEA current program has already enabled significant improvements to food security and the strategies proposed in this proposal will continue to effectively augment the support to the emergency of the local food economy in key area of Ulang County.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

The funding requested will go a long way in supporting UNKEA's accelerated response initiated by providing training in crop production through promoting sustainable agricultural practices to the vulnerable IDPs, returnees and host communities affected by floods in Ulang County. Reducing hunger is a key objective, in view of the washing away of much of the cultivated crops by runoff, coupled with the incidence of the flood/. This intervention therefore seeks to provide local communities with seeds, tools and fishing gears to enable people affected by floods re-enter production of enhance their food security by utilizing the available fisheries resources.

Considering the vast idle arable land Ulang County is endowed with, it is in UNKEA's view that this can be leveraged for massive crop production and that agriculture being the primary economic activity and main source of house hold income, there is need to restore local food productions by providing the affected community with tools, seeds and fishing gears.

The food security and livelihood intervention endeavors ease access to basic food and reduce hunger among vulnerable children, women and men who are badly affected by natural disaster in Ulang County. The project will empower affected children, women, and men of IDPs, returnees and host communities to enhance their capacity to have knowledge and skill on food production for consumptions and surplus for sale.

UNKEA's current program has already enabled significant improvement to food security in Upper Nile and strategies proposed in this proposal will continue to effectively augment the support to the emergency of the local food economy in key area of four counties, while paying special attention to areas subject to IDPs and returnees and the immediate needs and rights required by these vulnerable.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The funding will be used in providing agricultural supply such as seeds, tools and fishing gears to farmers, capacity building of farmer by training them on sustainable agricultural practices, restoring. Crop preservations, pre and post-harvesting handling and pest prevention using local insecticide.

Additionally the enhancement of capacity of County Extension Officers will facilitate the refreshing of their extension skills to reach out to more farmers and farming groups with the most appropriate farming strategies with the overall effect of enhancing the communities' food output strategies and relieving them of the need for future emergency assistance.

ii) Project Objective

State the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kick start/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

- To increase access to food security and livelihood resources by providing of agricultural input to most affected populations
- Promoting local community base seeds fair and encourage then for seeds reservation
- Building capacity of local community to increase food productions, post-harvest handling and storages

iii) Project Strategy and proposed Activities

Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective. List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

- Reaffirm stakeholder commitment and carry out the required paperwork
- Establish target beneficiaries and mode of distribution of the food production inputs (farm based, financial and technological)
- Sensitize food producers on better farm husbandry and management practices, including base seed production and reservation practices as well as how to leverage the new technology for food security
- Procure necessary farm inputs
- Distributing 1,600 Kgs of assorted vegetable seeds, 1,000 Kgs of cereals seeds, 600 kgs of Leguminous seeds (beans, cow peas, soya beans), 1,600 pcs of assorted farming tools and 400 pcs of water canes to the target beneficiaries
- Inventorize the beneficiaries and input received for monitoring purposes
- Offer extension services training
- Carry out regular monitoring to ascertain that production inputs are used appropriately by beneficiaries
- Farmer education campaigns and seminars on post-harvest handling and storage including on-farm demonstration
- Monitoring post-harvest and storage practices for adherence and results thereof

iv) Expected Result(s)/Outcome(s)

Briefly describe the results you expect to achieve at the end of the CHF grant period.

To deliver integrated life-saving and livelihood support, bringing together food, nutrition, capacity building, improved agriculture practices through sustainable agriculture measures in order to address the immediate food humanitarian emergency needs for IDPs, returnees & host communities and use resources strategically to address longer-term issues by enhancing household resilience to shock while ensuring the application of a cost-effective approaches to food security challenges in the community. Thus, successful implementation of the intervention will lead to increased availability and access to food, reinforcement of community capacities in food production, consumption and marketing skills, promotion and increased participation of women in decision making programs.

v) List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the log frame.

SOI (X)	#	Standard Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
X	1.	Quantity of seeds distributed	32 Mts, 16 tones of tools and 4 tone water canes
X	2.	People provided with seeds	4,104 individuals
		Women	2,970
		Men	1,134
X	3.	Households who received seed & tools vouchers	4,104 House Hold
X	4.	Local production of seeds	4,104 farmers
		Women	2,970
		Men	1,1,34
X	5.	Distribution of agricultural tools	16 Tones of tools
X	6.	Trainings for seeds and tool recipient farmers	100 farmers
		Women	60
		Men	40
X	7.	Number of facilitators trained for Farmer Field Schools	12 facilitators
		Women	7
		Men	5
x	8.	Training of beneficiaries through FFS	12 beneficiaries
		Women	7
		Men	5
	9.	Number of people trained on agro-forestry	40 individuals
		Women	28
		Men	12

	10.	Training of farmers on post harvest handling and preservation of crops including cooking techniques	100 farmers
		Women	60
		Men	40

vi). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

The crosscutting strategies and objectives proposed by this program aim to effectively support the recovery and rehabilitation of the local food economy in key County of Nasir, particularly those affected by the resettlement of returnees, IDPs while at the same time not neglecting to meet the basic emergency needs faced by the thousands of these new returnees. As such, UNKEA is proposing a two prolonged approach (i) deepening and expanding the food security and agriculture activities that were initiated in the previous two program cycles; and (ii) incorporating a new sector to provide tools and seeds to IDPs/ returnees in the target areas in order to relieve some of the stress and burden incurred by the host populations as the returnees re-establish themselves in their communities. An important cross-cutting theme that will add value to the food security and agricultural sector is the continuation of local capacity building work, which is expected to enhance the capacity of local partners and government authorities to manage food security projects and sustain program impact beyond the program life of activity.

UNKEA is mainstreaming protection in the following key areas:

- Fair and equitable targeting of tools and seed distribution beneficiaries: a majority of seed participants/beneficiaries will be composed of women and other vulnerable groups such as recent returnees, IDPs, disabled and chronically ill (HIV/AIDS). UNKEA will promote the inclusion of women in the committees of local leaders involved in beneficiaries' selection procedures and distribution modalities.
- Women, female headed households and recent returnee families will be the recipients of relief items.

UNKEA will try where possible to employ at least one female extension worker per location if it can find suitably qualified personnel. UNKEA will also encourage extension staff to select at least 30% of women to act as contact farmers, in order for these to work principally with female farmers.

vii) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The project will be implemented by UNKEA implementing teams under technical guidance and supervision of the Executive Director with support from the board of directors. As such, there hasn't arisen the need for the organization to sub-contract any other organization to implement this project in part or in whole. However, any procurement such as for seeds and tools will follow the procurement processes as set out in UNKEA's procurement policies and in accordance with the donor terms under which the project will be delivered. However, UNKEA collaborated very closely with line government ministries and department at the County, State and National levels. In addition, UNKEA seeks, establishes and maintains effective collaboration with other non-governments working in the area of food security & Livelihood and environmental conservation.

viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project work plan (Section III)².

Through previous operational experience in food security and livelihood, health and nutrition programs, UNKEA has developed strong skills in identifying and measuring appropriate indicators, in data collection and analysis, and in partnering with donors and other agencies to coordinate the dissemination of that information. UNKEA will ensure the prompt and accurate collection of information and compile the results for data analysis and program evaluation according to the goal, objectives, and indicators of the program. The following initiatives will be adopted to incorporate the activities in this proposal into the current monitoring plan.

A. Baseline survey and staff/partner planning workshop will take place in February 2014 at the beginning of the program. This will ensure that UNKEA has good data with which to measure progress against during the intervention. This is necessary due to the regular movement of IDPs/returnees in the targeted areas and lack of reliable data on the target group available with which to compare project progress. UNKEA planning workshop will be held in order to ensure that all staffs understand the proposal and work plan well, to formulate individual staff work plans, which will tie performance to agree upon timelines for compiling monitoring information and reporting.

B. Monitoring methodologies will be consistent with those outlined for each indicator in the logical framework provided above. The logical

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

frame work will provide the basis for monitoring the project indicators.

C. Output indicators will be measured using program records and reports.

D. The Food Security Manager will be responsible for the monitoring of activities as per the log frame and work plan. This will include regular visits to all sites in the Program, monitoring of staff activities, compiling and analyzing program records, assessing external variables, tracking changes and making modifications to the program or work plan accordingly in order to ensure the attainment of objective. The Executive Director will have overall responsibility for making sure that these activities take place and will coordinate the program from Juba and Nasir. The Executive Director will also attend sectoral working group and coordination meetings, ensure the relevant information is factored into program implementation and share UNKEA's progress and statistical information with other agencies where appropriate.

E. Given the difficulty of working in the South Sudan environment due to poor infrastructure and lower schooling level of staff and beneficiaries. UNKEA will continue to build the operational capacity of local of project staffs in monitoring and evaluation and project cycle management (PCM) and maximize their participation in all activities.

F. Data collection and analysis-Project data will be collected and analyzed immediately by the project assistants under the supervision of the food security manager and will be a continuous process as to inbuilt in to the project implementation process to be concurrent with activities implementation. The project officer will be responsible for compiling the data in to fair draft for review by the project coordinator to ensure that data is collected for relevant indicators, adherence to reporting formats and quality of the document.

G. Reporting -This will be both an individual role of the project staff as well as the entire team. UNKEA will provide monthly, quarterly and end of project progress reports as against work plan, budget and targets indicated in the proposal. The report will be reviewed for consistency and accuracy by the food security manager and the report is then sending to the County Director based in Juba who will approve and send to the donors using relevant reporting format. Efforts will be made to ensure the report capture project narrative and financial aspects of the proposed project's work plan and budget and targets. UNKEA will adhere with specific donors reporting formats and guideline.

D. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
Pledges for the CAP project	

SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK				
CHF ref./CAP Code: SSD-14/F/60408		Project title: Promoting the concept and practices of sustainable agriculture in crop production in Upper Nile State		Organisation: UNKEA
Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Goal/Impact (cluster priorities)	Access to emergency response livelihood inputs and food security	Availability of emergency response livelihood inputs among targeted households and food sufficiency	<ul style="list-style-type: none"> National nutrition surveys Public health reports Agriculture censuses Area department of agriculture records 	<p>Assumption</p> <p>All the stakeholders involved in this food security endeavor are committed to what it takes to reduce food insecurity in the target areas</p> <p>Risk</p> <p>Existing/ Change of government priorities on food and agriculture</p>
CHF project Objective	To increase access to food security and livelihood resources by provision of agricultural input to most affected populations	<ul style="list-style-type: none"> Percentage of households with assessed needs having access to the necessary inputs and resources to protect and restart primary production Improvements in nutritional status at the beneficiary-level Improved levels of skills and capacities in primary food production among affected households 	<ul style="list-style-type: none"> National nutrition surveys Public health reports Agriculture censuses Area department of agriculture records 	<p>Assumptions</p> <ul style="list-style-type: none"> Farmers use the inputs provided appropriately (quantity used, timing of use) Inputs are delivered in a timely manner <p>Risks</p> <ul style="list-style-type: none"> Availability of inputs for distribution programs No farmer registration database
Outcome 1	Accessing seeds and tools for food production among most affected populations	<ul style="list-style-type: none"> # & Percentage of households receives seeds # & % of house hold receives tools and water canes for food productions 	<ul style="list-style-type: none"> Distribution check lists Report Questionnaires 	<ul style="list-style-type: none"> Security will prevail Community participations Government support

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Output 1.1	Number of the affected people have access to agricultural inputs and fishing gears	<ul style="list-style-type: none"> # of people receives seeds and tools Number of people receives fishing gears 	<ul style="list-style-type: none"> Distribution lists Reports Questionnaires 	<ul style="list-style-type: none"> Security will prevail Community participations Government support
Activity 1.1.1	Reaffirm stakeholder commitment and conduct the required paperwork			
	Establish the target beneficiaries and mode of distribution			
Activity 1.1.2	Procure necessary farm inputs			
Activity 1.1.3	Distribute production inputs or cash to purchase a range of inputs in order to give producers flexibility in devising strategies and managing their production and reducing risks			
Activity 1.1.4	Inventory the beneficiaries and input received for monitoring progress			
Output 1.2	Number of the beneficiaries have access to tools for food productions	Number of the beneficiaries receives tools	<ul style="list-style-type: none"> Thematic team reports Distribution check lists 	<ul style="list-style-type: none"> Security will prevail Community participations Government support
Activity 1.2.1	Avail new technological inputs for primary food production			
Activity 1.2.2	Carry out sensitization campaigns for acceptance of the new technologies among farmers			
Activity 1.2.3	Procurement of base seeds			
Output 1.3				
Activity 1.3.1				
Activity 1.3.2				
Activity 1.3.3				
Outcome 2	Building capacity of local community to increase food productions, post-harvest handling and storages	<ul style="list-style-type: none"> # of extension workers trained # of communities trained on food productions 	<ul style="list-style-type: none"> Training report Project report Questionnaires 	<ul style="list-style-type: none"> Continued funding by donors Extension agents remain in the district Government support and community participation
Output 2.1	<ul style="list-style-type: none"> # of the extension workers trained on modern agriculture techniques # of farmers trained on FFS # of beneficiaries trained on field schools 	Percentage of targeted households practicing proper farm husbandry, minimized post-harvest losses	<ul style="list-style-type: none"> Household survey Agriculture censuses Awareness survey 	<ul style="list-style-type: none"> Extension agents remain in the district Community commitment
Activity 2.1.1	Farmer education campaigns and seminars on food productions, post-harvest handling and storages			
Activity 2.1.2	Offer extension services			

Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
Activity 2.1.3	Monitoring food production and post-harvest practices for adherence and results thereof		
Output 2.2	Number of people trained on Storage facilities; preservatives	# & % of people trained	<ul style="list-style-type: none"> • Household survey • Project report • Training check lists <ul style="list-style-type: none"> • Community commitment • Government support • Donors funding to the project
Activity 2.2.1	Farmer education campaigns on proper storage practices		
Activity 2.2.2	On-farm demonstration of proper storage facilities		
Activity 2.2.3	Monitoring the storage practices for adherence and results thereof		
Outcome 3			-
Output 3.1			
Activity 3.1.1			
Activity 3.1.2			
Output 3.2			
Activity 3.2.1			
Activity 3.2.2			
Activity 3.2.3			

PROJECT WORK PLAN

This section must include a work plan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The work plan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date:	1/1/2014	Project end date:	30/06/2014
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Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1. Reaffirm stakeholder commitment and carry out the required paperwork	X											
Activity 2. Establish target beneficiaries and mode of distribution of the food production inputs (farm based, financial and technological)		X	X									
Activity 3. Sensitize food producers on better farm husbandry and management practices, including base seed production and reservation practices as well as how to leverage the new technology for food security				X								
Activity 4. Procure necessary farm inputs		X	X									
Activity 5. Distribute the food production inputs to target beneficiaries				X	X							
Activity 6. Inventorize the beneficiaries and input received for monitoring purposes				X	X	X						
Activity 7. Offer extension services				X	X	X						
Activity 8. Carry out regular monitoring to ascertain that production inputs are used appropriately by beneficiaries			X	X	X	X						
Activity 9. Farmer education campaigns and seminars on post-harvest handling and storage including on-farm demonstration			X	X	X	X						
Activity 10. Monitoring post-harvest and storage practices for adherence and results thereof			X	X	X	X						

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%