

## South Sudan 2014 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

**SECTION I:**

<b>CAP Cluster</b>	<b>FOOD SECURITY AND LIVELIHOODS</b>
<b>CHF Cluster Priorities for 2014 First Round Standard Allocation</b>	
<p><b>Cluster Priority Activities for this CHF Round</b></p> <p>In order to implement responses that contribute to the cluster strategic objectives, address the identified needs and be in harmony with CHF 1 requirements the PRT identified the following as priority interventions</p> <ol style="list-style-type: none"> <li>1. Providing emergency response livelihood inputs (seeds, tools, and <b>fishing gears</b>) to facilitate production and consumption. This will also maximize nutritional impacts among the vulnerable/food insecure populations</li> <li>2. <b>Cash based programming for</b> income generation, access to livelihood inputs/services, or in <b>support of food insecure households with no access to land to have alternative means of accessing food;</b></li> </ol>	<p><b>Cluster Geographic Priorities for this CHF Round</b></p> <p>The following geographic areas are accorded greatest importance:</p> <ul style="list-style-type: none"> <li>• Upper Nile</li> <li>• Unity</li> <li>• Warrap</li> <li>• Jonglei</li> <li>• Lakes</li> <li>• Central Equatoria</li> </ul>

**SECTION II**

<b>Project details</b>														
The sections from this point onwards are to be filled by the organization requesting CHF funding.														
<b>Requesting Organization</b>		<b>Project Location(s)</b> - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State												
PEACE CORPS ORGANIZATION(PCO) SOUTH SUDAN		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">State</th> <th style="width: 10%;">%</th> <th style="width: 60%;">County/ies (include payam when possible)</th> </tr> </thead> <tbody> <tr> <td>Central Equatoria(Juba City and Environs)</td> <td style="text-align: center;">80%</td> <td>IDP locations</td> </tr> <tr> <td>Upper Nile(Malakal City and Environs)</td> <td style="text-align: center;">20%</td> <td>IDP locations</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	State	%	County/ies (include payam when possible)	Central Equatoria(Juba City and Environs)	80%	IDP locations	Upper Nile(Malakal City and Environs)	20%	IDP locations			
State	%	County/ies (include payam when possible)												
Central Equatoria(Juba City and Environs)	80%	IDP locations												
Upper Nile(Malakal City and Environs)	20%	IDP locations												
<b>Project CAP Code</b>	<b>CAP Gender Code</b>													
SSD-14/F/60687	2a													
<b>CAP Project Title</b> (please write exact name as in the CAP)														
Food security and livelihoods support programme for acutely vulnerable IDPs and conflict or floods affected host communities in Warrap and WBEG states of South Sudan														
<b>Total Project Budget requested in the in South Sudan CAP</b>	US\$ 600,000.00	<b>Funding requested from CHF for this project proposal</b> US\$ 582,000.00												
<b>Total funding secured for the CAP project (to date)</b>	US\$	<b>Are some activities in this project proposal co-funded (including in-kind)?</b> Yes <input type="checkbox"/> No <input type="checkbox"/> (if yes, list the item and indicate the amount under column i of the budget sheet)												
<b>Direct Beneficiaries</b> (Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)		<b>Indirect Beneficiaries / Catchment Population (if applicable)</b>												
	<b>Number of direct beneficiaries targeted in CHF Project</b>	<b>Number of direct beneficiaries targeted in the CAP</b>												
Women:	5,000	3,000												
Girls:	7,000	7,000												
Men:	1,100	3,000												
Boys:	1,000	5,000												
<b>Total:</b>	14,100	18,000												
<b>Targeted population:</b> Conflict affected, IDPs AND, Host communities,		<b>CHF Project Duration</b> (12 months max., earliest starting date will be Allocation approval date)												
<b>Implementing Partner/s</b> (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts) NOT APPLICABLE		<b>4 MONTHS (1 January 2014 – 31 May 2014)</b>												

Contact details Organization's Country Office	
Organization's Address	HAI TARAWA AREA, ICCO COMPOUND, JUBA CITY.
Project Focal Person	<i>Kennedy Onguny,</i> <a href="mailto:Peacecorps@pcosouthsudan.org">Peacecorps@pcosouthsudan.org</a> or <a href="mailto:peacecorpssudan@gmail.com">peacecorpssudan@gmail.com</a> , telephone; +211929240054 and +211 977 758879
Country Director	<i>Ayaba Mustafa, Email-</i> <a href="mailto:peacecorpssudan@gmail.com">peacecorpssudan@gmail.com</a> , telephone; +211926100371
Finance Officer	<i>Mr W. Tolbert, Email-</i> <a href="mailto:peacecorpssudan@gmail.com">peacecorpssudan@gmail.com</a> telephone; +211977758879 and +211929240054
Monitoring & Reporting focal person	<i>Mr. Miheso Ayieko</i> <a href="mailto:Peacecorps@pcosouthsudan.org">Peacecorps@pcosouthsudan.org</a> . Telephone; +211929240054 and +211926592960

Contact details Organization's HQ	
Organization's Address	HAI TARAWA AREA, ICCO COMPOUND, JUBA CITY.
Desk officer	<i>Name, Email, telephone</i>  NOT APPLICABLE
Ag. Finance and Admin Manager	<i>Name, Mr. George O. Ochere</i> <a href="mailto:Email-Peacecorps@pcosouthsudan.org">Email-Peacecorps@pcosouthsudan.org</a> , telephone +211954542496/+211929240054

### A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population<sup>1</sup>

The humanitarian situation has worsened sharply in the country since the outbreak of violence in Juba amongst factions of the military on 15<sup>th</sup> December 2013; It is estimated that over 1,000 have been killed and up to 180,000 people have been forced to flee their homes with an estimated 70,000 taking shelter at UN bases in the major towns such as Bor, Malakal and Bentiu-where at the time of writing this proposal, fighting was still raging. The fighting was worsened by factors such as tribal tensions that exist in the country; the fact that the violence spread so rapidly means that IDPs did not have time to carry any of their belongings (IRNA Report, Juba 8<sup>th</sup> January 2014). There is continuous movement of people to and from the camps due to the on-going fighting with many persons leaving for Nimule, Uganda and Kenya; whereas peace talks are currently on in Addis Ababa in Ethiopia, progress has been quite slow with no ceasefire in sight so far, If the conflict continues, more people are likely to be displaced to Central Equatoria, particularly to Juba city- many IDPs interviewed say they do not intend to go home any time soon unless they are convinced that the violence has ended in their specific home areas.

The main threats facing the IDPs in the short run include lack of food, insufficient water, shelter, poor sanitation, limited access to health services due to lack of money to pay for health care at the private clinics considering the fact that the existing public health facilities are overcrowded (UN OCHA report January 2014). Coping mechanisms include the dependence on food currently being distributed by RRC and other agencies; however this is barely adequate to cater for a typical household of 7 members. Whereas markets are functioning, the IDPs have no sources of income to access food and other non-food needs and so depend mainly on NGOs and or relatives; the majority of the IDPs are mainly women and children, including some old people-many able bodied men have either fled further or probably joined the combatants.

### B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

Due to quick disbursement, CHF funding is particularly crucial at this time because it will be used to rapidly support life-saving actions by enabling IDPs access basic food and non-food needs; this is in view of the fact that all the IDPs quickly fled to the UN compounds and nearby areas leaving behind all their livelihoods capital assets. The funds will be used to support acutely vulnerable families' access basic food (food vouchers) and non-food needs through Cash For Work actions primarily aimed at enabling families buy items such as medicines, kerosene, soap etc. but also support camp hygiene actions such as the excavation of pit latrines, solid waste pits, waste water drainage channels among others. In addition the funds will be used to procure basic fishing gear and provide training to the IDPs to enable them access income/food through fishing in the nearby Nile River.

PCO is uniquely placed to effectively implement this project considering the fact that we have qualified and experienced staff (98% nationals) who have just implemented a similar project in Raja county of Western Bahr El Gazal State and have just arrived back from their leave-hence can be rapidly deployed to quickly implement the project. In addition, the organization has a fully equipped coordination office as well as vehicles and relevant support staff that can be further redeployed for this project. In terms of alternative funding the organization is currently waiting for response from proposals submitted to the RRF and ERF, as well as HELP (a German International NGO).

### C. Project Description (For CHF Component only)

#### i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

CHF funding will be used to undertake the following actions;

- Provide emergency response livelihood inputs (fishing gears) to support production and consumption (cluster priority 2 and 5). These will not only maximize nutritional impacts among the acutely vulnerable/food insecure IDP populations affected by the prevailing conflict but also enable them access income to support their most basic essential non-food needs.
- Provide Cash transfers for acutely vulnerable households with no access to land and or other livelihoods capital assets to enable them access essential food and non-food needs thus helping realize FSL cluster priority number 6 and 9

#### ii) Project Objective

State the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kick start/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

**Overall Objective:** To provide lifesaving food security and livelihoods support to 2,350 Households(14,100 people, approximately 85% females) including those with disabilities amongst conflict-affected IDPs and host communities in Central Equatoria(Juba and Environs) and; Upper Nile State(Malakal City and Environs)

- Improving the availability of food and non-food income at household level through unconditional cash transfers (Food Vouchers and Cash for Work) so as to save lives and protect livelihoods and thus contributing to cluster strategy number 1.
- Increase capacity of households to feed themselves by boosting other income generating activities by distributing fishing gear as well as undertaking basic training on fish preservation; with emphasis to female headed households amongst conflict affected IDPs and host communities; this is in line with FSL cluster strategy number 2.

#### iii) Project Strategy and proposed Activities

Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

PCO has just completed a cash transfer and inputs support (CHF 2013 R1) project in Raja County of Western Bahr El Gazal State, the staff are now available to for surge capacity to support thousands of conflict affected IDPs and host families currently taking refuge in UN facilities in Juba and Malakal. In addition the organization had just opened a new office in Malakal city just in November 2013, a month before the outbreak of hostilities in the country; national staff based in the town will also available to provide the needed surge capacity.

PCO will therefore undertake the following activities;

- Liaise very closely with relevant authorities at IDP locations and undertake the registration of 2,350 families (14,100 people)- prepare relevant identification documents for each; all the families will be provided with a food voucher aimed at meeting 70% of the minimum expenditure basket
- Sign Contracts with Food Suppliers willing to supply food stuffs through the voucher system.
- Undertake cash for work activities for 350 households aimed at enabling acutely vulnerable families have income to buy food whilst improving the environmental hygiene at IDP locations.
- Procure and distribute basic fishing gear to all the registered 2,000 families.

#### iv) Expected Result(s)/Outcome(s)

Briefly describe the results you expect to achieve at the end of the CHF grant period.

**v)** List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

SOI (X)	#	Standard Output Indicators <small>(Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).</small>	Target (indicate numbers or percentages) <small>(Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)</small>
21	1.	Number of people provided with food assistance	2,350 HH (14,100 families)
		Women	12,000
		Men	2,100
6	2.	Households who received direct cash transfers	350 HH
		Women	
		Men	
	3.	Basic Fishing equipment beneficiaries	2000 HH (12,000 people)
		Women	
		Men	

#### vi). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

##### HIV/AIDS

PCO is currently implementing a UNICEF supported strategic communication project on health and nutrition issues in Raja County of WBeG state; staff from this project will therefore be redeployed to support HIV/AIDS mainstreaming in all programme activities planned for this project and all beneficiaries sensitized on key aspects of the HIV/AIDS pandemic.

## Gender

Women and children form the majority (over 75%) of the IDPs and host communities affected by this conflict therefore female headed families will be prioritized during registration of the beneficiaries thus hence ensure more participation, decision making and control by women of the food and non-food incomes obtained through the project.

## Environment

PCO will support through Cash For Work, actions aimed at ensuring a clean environment at the IDPs locations; for example excavation of solid waste pits, latrine pits, drainage canals etc

## vii) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

PCO will as an entry hold a meeting with the UN, RRC and other relevant authorities; purpose of the meeting would be to introduce the project, discuss and agree on roles and responsibilities; develop and have consensus on beneficiary selection criteria then agree on an implementation as well as coordination modalities. Thereafter the organization will hold general community meetings in each of the targeted areas to explain the agreed roles and responsibilities, selection criteria for targeting beneficiaries and describe the proposed implementation plan/schedule of the project, beneficiary targeting criteria might include but not exclusive to the following

- Child headed households(HH), orphaned or abandoned children
- Households caring for elderly persons(over 60 years of age)
- HH head unable to work, disabled or loss of employment for breadwinners for large extended families
- HH head sick, unable to access health care or purchase medical supplies
- HH with destroyed home or other assets
- Loss of livestock and other capital assets
- Injury or death of primary income earner

During these general meetings, the communities will be sensitized to form implementation committees; to ensure gender equity, women will comprise 50% of these committees; with the support of these committees, Unconditional cash amounts of approximately US\$ 67.00 per family per month will be administered for 3 months directly by PCO. This is estimated to cover 50% of the minimum food basket (Cooking oil, sorghum, ochre, ground nuts, salt, sugar, Tea) during the hunger months of February-April 2014.

PCO will prioritize female headed households, who are comparatively more vulnerable and presently make up the majority of the displaced families. Culturally, women bear the burden of accessing food for their families and managing children related issues at household level. PCO, through this proposed project will not only increase access to incomes but also reduce the workload amongst women and girls thus contributing to their level of participation, control and decision making in other productive activities. A meeting will be held and selected beneficiary names read out in public. This will be followed by a 10% beneficiary verification process based on the selection criteria highlighted above.

Whilst these mobilization, sensitization and beneficiary targeting actions are on ongoing, our programme support teams will prepare the necessary contracts with food suppliers, procure the fishing gear and put in place all the logistics needed to quickly deliver the project. An end of project evaluation will be undertaken by an international consultant at the last month to the end of the project.

## viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project work plan (Section III)<sup>2</sup>.

PCO has developed a sound process and impact monitoring system for this project, building up results and data that can be easily verified. This monitoring system will be subject to verification from FSL cluster leads both at state and national level in order to match specific project indicators as stated in this proposal document (as defined by the log frame in Section iii).

**Monitoring:** As a starting point for the project, PCO will organize a meeting with the key stakeholders (including the state cluster leads) to carry out a real-time evaluation of the minimum expenditure basket in the areas targeted for scale up and support; these will also be used to benchmark indicators that will be used to track performance in the course of programme implementation. Performance (results/impact, cross-cutting issues, objectives) will be monitored using participatory methodologies and tools such as FGDs; proportional piling etc. The national level FSL cluster monitoring lead will also be invited to conduct independent monitoring visits as needed. For cash transfer, important performance issues include the following;

- Did the Cash transfer achieve the intended impact
- Was the amount provided adequate to meet the beneficiaries needs

<sup>2</sup> CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

- How was the grant used?-appropriately or inappropriately
- How were the beneficiaries lives directly impacted the cash grant
- Was the cash distributed in a way that took due consideration of the local customs and culture
- Generally, how was the targeted community impacted by the cash?

PCO will use the following tools to obtain the above information;

- Interviews with sampled beneficiaries households in each of the targeted locations
- Focus group discussions; targeting groups of women, men, elderly, youth, local and religious leaders etc
- Before and after photos, videos etc.
- Statistical surveys of sample households
- Key Informant interviews with RRC, local leaders, religious leaders etc.

PCO has a full time FSL Project Manager and 2 Project Officers as well as who will manage activity tracking on a weekly basis and generating weekly reports of what has been achieved or not, with reasons why. These reports will be availed to CHF fund managers any time upon request. Whilst identifying beneficiary families, PCO will aim to ensure the minimum targets set for women is achieved before any resources are approved against any activity. Activities will be implemented with the end state in mind, aiming to achieve high impact that could bring out success stories for future resilience building initiatives. PCO will break down this project into sub-projects. Each sub-project will be defined separately and broken down into a work schedule tool that will be used to manage and coordinate weekly activities. Project achievements will be reported comprehensively on a bi-weekly basis internally, with focus on how each activity is helping to save lives, protect livelihoods or enhance resilience.

**Regular reviews:** PCO- South Sudan will work very closely with the technical staff from the FSL cluster and other stakeholders carry out quarterly reviews of the project so as to identify programmatic, administrative and logistical support needs of the organization in order to strengthen programme delivery at community level.

**Reporting:** PCO will submit quarterly financial and narrative progress reports to UNDP/FSL cluster ; an end of project reports will also be submitted or as mutually agreed

**D. Total funding secured for the CAP project**

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
<b>Pledges for the CAP project</b>	

### SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK			
CHF ref./CAP Code: <b>SSD-14/F/60687</b>		<b>Project title:</b> Food security and livelihoods support programme for acutely vulnerable IDPs and conflict or floods affected host communities in Central Equatoria and Upper Nile states of South Sudan	<b>Organisation:</b> PEACE CORPS ORGANIZATION(PCO) SOUTH SUDAN
Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
<b>Goal/Impact (cluster priorities)</b> <ol style="list-style-type: none"> <li>1. Providing emergency response livelihood inputs (seeds, tools, and <b>fishing gears</b>) to facilitate <u>production and consumption</u>. This will also maximize nutritional impacts among the vulnerable/food insecure populations</li> <li>2. <b>Cash based programming</b> for income generation, access to livelihood inputs/services, or in support of food insecure households with no access to land to have alternative means of accessing food;</li> </ol>	<ol style="list-style-type: none"> <li>1. <i>Number of people provided with Fishing gears and using these to access fisheries products</i></li> <li>2. <i>Number of families receiving food vouchers</i></li> </ol>	<ol style="list-style-type: none"> <li>1. <i>Distribution lists</i></li> <li>2. <i>Food Vouchers recipient lists</i></li> <li>3. <i>Contracts signed with food suppliers</i></li> <li>4. <i>Interviews with beneficiaries</i></li> </ol>	<ol style="list-style-type: none"> <li>1. Food Markets continue functioning as expected and food available, the conflict does not spiral out of control resulting in even more displacements.</li> <li>2. Suppliers willing to enter into contracts with the organization.</li> <li>3. Basic fishing gear available.</li> </ol>
<b>CHF project Objective</b> <p><i>What is the result the project will contribute to by the end of this CHF funded project?</i></p> <ol style="list-style-type: none"> <li>1. <i>Improved food security at HH levels due to increased capacity to access food and non-food income.</i></li> <li>2. <i>Improved food production at HH level and incomes from Fisheries</i></li> </ol>	<p><i>What indicators will be used to measure whether the CHF Project Objective are achieved?</i></p> <ol style="list-style-type: none"> <li>1. <i>Number of meals per family per day</i></li> <li>2. <i>Diversity of food consumed per day</i></li> <li>3. <i>Reductions in negative coping mechanisms for example sell of capital assets or antisocial behavior</i></li> <li>4. <i>Increase in incomes from fish</i></li> </ol>	<p><i>What sources of information will be collected/already exist to measure this indicator?</i></p> <ol style="list-style-type: none"> <li>1. <i>Interviews with the beneficiaries</i></li> <li>2. <i>Reports from Camp Managers</i></li> <li>3. <i>Pictures</i></li> </ol>	<p><i>What factors not under the control of the project are necessary to achieve these objectives?</i></p> <ul style="list-style-type: none"> <li>• <i>Conflict does not result in secondary displacements.</i></li> <li>• <i>Traders able to supply all the needed food items</i></li> </ul> <p><i>What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> <li>• <i>Intensified levels of conflict.</i></li> </ul>

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>Outcome 1</b>	<p><i>What change will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries?</i></p> <ul style="list-style-type: none"> <li>Increased ability of IDPs to access essential food and non-food income</li> </ul>	<p><i>What are the indicator(s) used to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <ul style="list-style-type: none"> <li>Reduced levels of malnutrition amongst the targeted beneficiaries</li> </ul>	<p><i>What are the sources of information collected for these indicators?</i></p> <ul style="list-style-type: none"> <li>Field visit Reports, pictures, discussions with the beneficiaries</li> </ul>	<p><i>What factors not under the control of the project are necessary to achieve these objectives?</i></p> <ul style="list-style-type: none"> <li>Conflict does not result in secondary displacements.</li> <li>Traders able to supply all the needed food items</li> </ul> <p><i>What factors may get in the way of achieving these objectives?</i></p> <p>Intensified levels of conflict</p>
<b>Output 1.1</b>	<p><i>List the products, goods and services that will result from the implementation of project activities and lead to the achievement of the outcome.</i></p>	<p><i>What are the indicator(s) to measure whether and to what extent the project achieves the output?</i></p> <p><i>Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p>	<p><i>What are the sources of information on these indicators?</i></p>	<ul style="list-style-type: none"> <li>Conflict does not result in secondary displacements.</li> <li>Traders able to supply all the needed food items</li> </ul>
<b>Activity 1.1.1</b>	Meeting with community leaders, mobilization and sensitization amongst targeted beneficiaries			
<b>Activity 1.1.2</b>	Registration of targeted beneficiaries			
<b>Activity ...</b>	Contracts with the food suppliers and printing of food vouchers			
<b>Output 1.2</b>				
<b>Activity 1.2.1</b>	Distribution of food vouchers and collection of food from the selected suppliers			
<b>Activity 1.2.2</b>	Identification of CFW actions			
<b>Activity ...</b>	Registration of CFW beneficiaries and implementation of CFW projects			
<b>Output 1.3</b>				
<b>Activity 1.3.1</b>	Procurement and distribution of basic fishing gear including provision of basic relevant training.			
<b>Activity 1.3.2</b>	Procurement and distribution of basic fishing gear including provision of basic relevant training			
<b>Activity ...</b>	Monitoring and reporting.			

## PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

**Project start date:** 30 January 2014      **Project end date:** 30<sup>th</sup> May 2014

Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1. Meeting with community leaders, mobilization and sensitization amongst targeted beneficiaries	X	X										
Activity 2. Registration of targeted beneficiaries	X	X										
Activity 3. Contracts with the food suppliers and printing of food vouchers	X	X										
Activity 4. Distribution of food vouchers and collection of food from the selected suppliers		X	X	X	X							
Activity 5. Identification of CFW actions		X										
Activity 6. Registration of CFW beneficiaries and implementation of CFW projects		X	X	X	X							
Activity 7. Procurement and distribution of basic fishing gear including provision of basic relevant training.		X	X	X	X							
Activity 8. Monitoring and reporting	X	X	X	X	X							
Activity 9												
Activity 10												

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%