

## South Sudan 2014 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

**SECTION I:**

<b>CAP Cluster</b>	<b>Food Security and Livelihoods Cluster</b>
<b>CHF Cluster Priorities for 2014 First Round Standard Allocation</b>	
<p><b>Cluster Priority Activities for this CHF Round</b></p> <p>In order to implement responses that contribute to the cluster strategic objectives, address the identified needs and be in harmony with CHF 1 requirements the PRT identified the following as priority interventions:</p> <ul style="list-style-type: none"> <li>✓ Supporting core pipeline in supplying/pre-positioning emergency agricultural, fisheries and livestock supplies</li> <li>✓ Providing emergency response livelihood inputs (seeds, tools, and fishing gears) to facilitate production and consumption. This will also maximize nutritional impacts among the vulnerable/food insecure populations</li> <li>✓ Providing emergency veterinary services &amp; supplies for control of livestock diseases &amp; public health risks. This will include response to emergency livestock diseases through vaccinations and disease control interventions to protect livelihood assets;</li> <li>✓ Livestock restocking/re-distribution and destocking in emergency situations or towards alleviating malnutrition</li> <li>✓ Mainstream alleviation of malnutrition within FSL interventions</li> <li>✓ Promoting community based seed security for access to quality seeds. It was recommended that this should be integrated within the crop production cycle activities rather than being a stand-alone venture.</li> <li>✓ Building capacity for food production, post-harvest handling, preservation &amp; livelihood diversification. The PRT recommended that this should be integrated within the food production cycle e.g. in addition to providing agricultural inputs to flood affected populations to re-enter production, capacity building on how to produce food or how to minimize post-harvest losses can be integrated. This applies to other sectors of livestock &amp; fisheries.</li> </ul>	<p><b>Cluster Geographic Priorities for this CHF Round</b></p> <ul style="list-style-type: none"> <li>• <b>Central Equatoria:</b></li> <li>• <b>Eastern Equatoria:</b></li> <li>• <b>Jonglei</b></li> <li>• <b>Lakes:</b></li> <li>• <b>Unity:</b></li> <li>• <b>Upper Nile:</b></li> <li>• <b>Warrap:</b></li> </ul>

**SECTION II**

<b>Project details</b>		
The sections from this point onwards are to be filled by the organization requesting CHF funding.		
<b>Requesting Organization</b>		
Sudan Peace and Education Development Program (SPEDP)		
<b>Project CAP Code</b>	<b>CAP Gender Code</b>	
SSD-14/F/60529	1A	
<b>CAP Project Title</b> <i>(please write exact name as in the CAP)</i>		
Food Security and Livelihoods Emergency Support Project for Returnees, IDPS and Host Communities in Northern Bahr el Ghazel State.		
<b>Total Project Budget requested in the in South Sudan CAP</b>	US\$500,000	
<b>Total funding secured for the CAP project (to date)</b>	US\$0	
<b>Direct Beneficiaries</b> <i>(Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)</i>		
	<b>Number of direct beneficiaries targeted in CHF Project</b>	<b>Number of direct beneficiaries targeted in the CAP</b>
Women:	3500	<b>2100</b>
Girls:		
Men:	3500	1900
Boys:		
<b>Total:</b>	<b>7,000</b>	4000
<b>Project Location(s)</b> - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State		
<b>State</b>	<b>%</b>	<b>County/ies (include payam when possible)</b>
Central Equator(Terek eka County )	100%	Gemeza Payam, Mangala Payam and Nyori Payam
<b>Funding requested from CHF for this project proposal</b>		US\$ 340,000
<b>Are some activities in this project proposal co-funded (including in-kind)?</b> Yes <input type="checkbox"/> No <input type="checkbox"/> <i>(if yes, list the item and indicate the amount under column i of the budget sheet)</i>		
<b>Indirect Beneficiaries / Catchment Population (if applicable)</b>		
30,000 IDPS from Mangala North, Gemeza and Nyori Payams respectively		

<b>Targeted population:</b> IDPS from Terekeka Three Payams	<b>CHF Project Duration</b> (12 months max., earliest starting date will be Allocation approval date)
<b>Implementing Partner/s</b> (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts) Not Applicable	6 Months (1st January - 30 June 2014)

Contact details Organization's Country Office	
Organization's Address	Munuki Block "C" – Juba P.O.BOX 414 Juba <a href="tel:+211955028317">Tel:+211955028317/</a> +21197710122 <a href="mailto:Email.spedpngo@gmail.com">Email.spedpngo@gmail.com</a>
Project Focal Person	<i>Mr. Soro Mike Hakim</i> <a href="mailto:SPEDP.DIRECTOR@gmail.com">SPEDP.DIRECTOR@gmail.com</a>

Contact details Organization's Field Office	
Organization's Address	Terekeka Town 0955028736
Contact	<a href="mailto:Terekajames2000@yahoo.com">Terekajames2000@yahoo.com</a>

A. Humanitarian Context Analysis
Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population <sup>1</sup>
The unfolding unrest in South Sudan, beginning with the events of December 15th, 2013 in Juba when fighting broke out within the presidential guard and had spread to Greater Upper Nile within two days, may not have been exactly predictable, but it was not entirely surprising. Surely, the abrupt nature of it, the scale of violence within a single military unit, the rapid spread to other branches of the armed forces in other states, the speed at which it begun to take on ethnic overtones and the death toll of over 1,000 people, many of them civilians, has shocked the population. In Terekeka County SPEDP assessment found that three payams of Terekeka County were affected namely Gameza with 1004 HH and Population of 6020, Mangala North 9,220 HH with Population of 12,132 and Nyori Payam 1,671 HH with Population 9,954 some of them are in Kud'a IDPS Camp while the rest are with the Island along the river Nile. SPEDP assessment on 6 <sup>th</sup> January indicates that the communities are seriously dying of food, they left all their items in Gemeza, Mangala when the fighting broke out. The only thing they survive was fishing along the River Nile on the Island however they do not have fishing gears, Some of them interviewed said this is the right time to plant vegetables but they do not have seeds. According to them normally during dry seasons they go and cultivate along the river Nile planting vegetables. They also said they could come to Terekeka Centre to buy some food stuff from their counterpart in Terekeka Centre but there is no cash to buy food items which are now high priced due to the high demand of the food items by the IDPS. Their situation will continue to worsen if they are not supported, they can no longer go to the front line to get food in places they left due to fear of insecurity, Therefore SPEDP propose this project to support the communities with fishing gears, vegetables seeds and unconditional cash transfer to the sick, old women and men and windows to enable them buy food from the market in Terekeka Centre

B. Grant Request Justification
Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.
The food security in the two payams of Gemeza and Mangala is seriously worsening, The communities can no long go to their areas to get due to the fear of they insecurity as Gemeza is the battle field currently. Even if they go they can not get their food since all they properties were robbed the armies when they defected. This proposal prose the intervention to support the IDPS in Gemeza and Mangala who are dying with hunger on the Island through cash transfer, fishing gears and vegetables seeds
<b>SPEDP Capacity to implement.</b> SPEDP has been working with the communitities affected since 2009 in Terekeka County implemeting Agriculture and Livelihood programs up to now through the Funding from ACT Alliance /DCA, ICCO, Stromme foundation and Swiss Development Cooperation. This project will be implemented by a field team of 10 staff that are going to be based in Terekeka Centre. Those staff have been working in Agriculture for long period of time with SPEDP espically during the implementation of OFDA emgency Kitch garden in Morobo for over 5000 Returnees in 3 Months period. The team will also be reinforced by the Juba based staff who will do weekly visit to the project site. The County agriculture department will also support the project team during the field operation. Access to the Terekeka County now day is open, we can use the motorbout from Terekeka Centre to Islands of Managala North and Gemeza . We also hope the negotiation in Adis will materials and peace will come to allow SPEDP staff to use Bor road. This project will be succesfully implemetned since SPEDP has good reputation on the ground and has been working there for long period of time.
Financially SPEDP has invested on capacity building of its finance team who are ready to handle large amount of funds, currently all our accounts are been audited by external auditors, SPEDP have also introduce Sage Line accounting Professional software for our finance team. This was an effort made by the management to enable SPEDP compute with the rest. In term of finance management SPEDP have no problem on the management of this funds last year 2013 SPEDP have managed more than 800,000 US\$ and this year we expect double. Over 720,000 US\$ have already been confirmed for Agriculture and Livelihyood among others funding for HIV/AIDS and adultult literacy from Stromme Foundation, UNICEF and IGAD
<b>Targeting.</b> Unconditional Cash transfer. This will target the old women, sick person who cannot afford to walk and travel to the battle field to collect food. Men will be targeted with the fishing gears. Vegetables seeds will be given to women because in Terekeka vegetables work is left for women. Men only help them in clearly land. SPEDP will procure vegetables seeds and fishing gearing in collaboration with the beneficiaries and County Agriculture and fisheries department. This will enable them select the size of the fishing gears to be procured.

C. Project Description (For CHF Component only)
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<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

**i) Contribution to Cluster Priorities**  
Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

SPEDP will use the CHF funding to improve severely food security situation and availability of a greater diversity of nutritious foods and to strengthen emergency response at Terekeka County. The project will Support women with vegetables seeds, cash for buying food as well men by fishing gears and vegetables seeds

**ii) Project Objective**  
State the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To improve Food Security and Livelihoods of the venerable Returnees, IDPS of Terekeka County through cash transfer, fishing gears and vegetables seeds

**iii) Project Strategy and proposed Activities**  
Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.  
List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

The strategy to implement this project is through working in collaboration with the County Department of Agriculture in Terekeka County and State Ministry of Agriculture. SPEDP will conduct several meetings with the stakeholders in order to inform them about the project and its funders. The organization will organized an official project launch in Terekeka Town where the project document is shared with the stakeholders to enable them participate in the project Monitoring.

The activities proposed under this project include  
**Vegetable production and capacity building:**  
1- Identification of beneficiaries and formation of groups. SPEDP together in collaboration with the County department of Agriculture in Terekeka County shall set criteria for selecting beneficiaries for the vegetables production such 3:1 ration of women to men,  
2- Provision of vegetable seeds (including local varieties) to 2,100 Beneficiaries (women) seeds will be distributed into groups  
3- Establishment of Central Nursery bed for the groups in the Island  
**Fishing Gears**  
1- Procurement of 2500 fishing gears and distribution (2000 Hooks and 500 Fishing nets). SPEDP will collaborate with the beneficiaries and the County department of fisheries in selected the best size of fishing nets to be purchases and distributed to 3000 beneficiaries grouped into 100 groups  
**Unconditional Cash transfer.**  
1- Unconditional Cash transfer to 14,000 Families each family will receive 90 US\$ to enable them purchase food to help them while waiting for their vegetables. This will target the old women, sick person who can not afford to work and travel to the battle field to collect food

**iv) Expected Result(s)/Outcome(s)**  
Briefly describe the results you expect to achieve at the end of the CHF grant period.

**Result 1:** 2600 targeted women households have improved food security through Vegetables production  
**Result 2:** 3000 men have improved food security through fishing  
**Result 3:** 1400 Household food security improved through unconditional cash transfer.

**v) List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.**

SOI (X)	#	Standard Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
xx	1.	# of Beneficiaries supported with vegetables seed	2,600 Household
	2.	Quantity of Seed Distributed	? MT
XX	3.	Trainings for seeds and tool recipient farmers	? # people trained
		Women	?
		Men	?
xx	4.	# of beneficiaries support though unconditional cash transfer	14,000 Household
xx	5.	# of Beneficiaries supported with fishing gears	3,000 Household

**vi). Cross Cutting Issues**  
Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

**Gender:** SPEDP project has mainstream gender in the project activities. Project selection is based on 1:1 ratio of women headed household to men headed household for field crops . This is done in a bid to promote the involvement of women, who are marginalized, in economic productive activities in Terekeka County. While Thought they make significant contribution to agriculture to ensure household food security. They are the key source of farm labour, right from land preparation, planting, weeding, harvesting, marketing and post harvest handling are managed by women also involved in livestock production women in Aweil North often do not participate actively in developing agricultural intervention activities

**Environmental protection:** In terms of sustainable natural resources management and environmental conservation, the project activities will no negative impact on the environment (soil etc.). During implementing environmental awareness measures shall be considered e.g. During the dry season households will be shown how to conserve water and soil using mulching. This not only improves soil and conserves water but reduces soil erosion

**HIV/AIDS.** SPEDP is also specialized in HIV/AIDS awareness, and will therefore be able to communicate the danger of HIV/AIDS in all project meetings, trainings and field learning forums. The needs of HIV/AIDS infected person will be considered first during project beneficiaries' selection .The project will further give emphasis to supporting families with heads infected and affected by HIV/AIDS. Families with Orphan and Vulnerable Children (OVC) or households supporting OVCs will be prioritized for assistance either through vegetable gardening and enterprise development

groups.

**Disaster risk and reduction (DRR):** DRR mainstreaming will apply to all activities targeting our beneficiaries; they will be trained on how to prepare a dyke so it is better able to withstand future flooding. DRR will be the central theme of this project wherever and whenever possible from planning to implementation phases especially with the hard activities repairing/replacement

**Accountability:** SPEDP will involve beneficiaries at all stages of the project cycle. An appropriate mechanism will be established for beneficiaries to put forward their complaints to SPEDP without fear of reprisal. There will be project launching bringing all stakeholders together where the budget is shared and explained to them. Reports will be shared among the stakeholders both Finance and Nar

#### vii) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

This project will be implemented directly by SPEDP but in close collaboration with State Ministry of Agriculture, County Department of Agriculture and RRC. All the activities will be planned in line with the rain season and dry season. The vegetable production shall be implemented during the dry season from January to May. The vegetables need serious care and hence implementing in dry season is appropriate. This will ensure that household labour is not diverted from routine productive household initiatives. The project is designed to address the immediate need to reduce food insecurity during the hunger gap, while at the same time enhance the capacity of the community and households to build resilience.

SPEDP will constitute a project management committee comprising County Agriculture department and the local authority. This committee will support the project implementation process and to ensure that the beneficiaries have a voice in the project implementation process.

Together with the stakeholders SPEDP will set Criteria for selecting beneficiaries among the returnees, IDPs and vulnerable host households: Food insecure and vulnerable returnees, IDPs and vulnerable host, Communities critically affected with flooding, Both men and women are eligible; widows, divorced, disabled and female headed household will get a priority, Willing and able to work for vegetable farming, Lack of other productive assets, Only one member per household will be eligible and People with leaving with the diseases

The project manager will be supported by the Program Director. The program director will review the quarterly report before submitted to the donor, conduct field visits to see into it that the activities are well implemented. Finance Manager, The Finance Manager is to see into that all field financial reports are fully supported by vouchers; all procurement rules had been followed. And HR & Admin Manager, he is to support the logistic and staffing of the organization and the M&E Officer will be responsible for the M & E Frame for the project implementation.

**Exit Strategy:** Given the context of this conflict there is no guarantee that peace will be restored within the three month. Therefore the communities will rely on the support from the donors.

#### viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and techniques will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)<sup>2</sup>.

To monitor the activities of the project, baseline survey tools will be generated and done at the beginning of the project. Weekly, monthly and quarterly reports will be prepared by the project manager and agriculture extension officers supported by the M & E officers together with the Program Director and shared with the collaborating partner County Agriculture department and RRC

A midterm review, half way into the project, will be carried out by the SPEDP Internal Rapid Assessment Team (RAT); which consists of the programme Director, Project Managers, Project and the field staff. It will be done in a participatory manner with the key stakeholders (County Agriculture Department, community leaders such as chiefs and Boma Administrators and beneficiaries) after 3 three months. At the end of the funding period an end project assessment or evaluation will also be done. The criteria for end project assessment or evaluation will be based on the indicators mentioned in the Log frame. The results of the evaluation will be used by the project team for the final reporting, but also from which SPEDP and the donor can draw useful lessons for future project planning and implementation.

The project shall be managed by Project Manager who will 100% stationed in Aweil North and travel to all the selected payams. The project Manager will report direct to Program Director. All project reports shall be generated from the field by the Project Manager and quality assurance support will be done by the programme Director (PD) before forwarding to the Donor Food security Secretariat. HR & Admin together with the Finance Manager and Project accountant will be responsible in generating all financial reports with support of the Programme Director.

In order to ensure that the Project steers in the right direction and results or outcomes are achieved, SPEDP Monitoring and Evaluation Officer with support from Programme Director will conduct monthly basis, field visits to monitor the project. While the Project Manager will conduct field monitoring This will ensure that planned activities are executed within the planned timeframe and according to specification. SPEDP will develop a monitoring tool which will be given to the Project Manager Agriculture Extension officer to monitor the project activities. The project Manager 80% based in Terekeka will ensure that payment are all supported by the vouchers.

**Monitoring Plan** SPEDP Monitoring and Evaluation officer with the help of the Project Director will draw a monitoring plan for its field visit per activities to be done. SPEDP director is to ensure that the M&E visits are followed to ensure project activities are accomplished within the time frame.

**Coordination** SPEDP headquarters is based in Munuki – Block C where the Project Director, M&E office, HR & Admin Manager and Finance Manager are based. Coordination continue at all levels, starting with the National level, SPEDP head office through the Director will While in the state SPEDP will have regular consultation with stakeholders on food security and livelihoods meetings forum

#### D. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

<sup>2</sup> CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

Source/donor and date (month, year)	Amount (USD)
	0
<b>Pledges for the CAP project</b>	

### SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK		
CHF ref./CAP Code: <b>SSD-14/F/60529</b>	Project Title: Food Security and Livelihoods Emergency Support Project for Returnees, IDPS and Host Communities in Northern Bahr el Ghazel State.	1A

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>Goal/Impact (cluster priorities)</b>	<i>What are the Cluster Priority activities for this CHF funding round this project is contributing to?</i>	<i>What are the key indicators related to the achievement of</i>	<i>What are the sources of information on these indicators?</i>	
<b>CHF project Objective</b>	To improve Food Security and Livelihoods of the venerable IDPS of Terekeka County through unconditional cash transfer, fishing gears and vegetables seeds	% reduction on sever food insecurity among the IDPS in Terekeka County	<ul style="list-style-type: none"> <li>- No of sick people, windows and old people who received unconditional cash transfer</li> <li>- Harvest or production records</li> </ul>	<p>CHF will release the funds immediately to allow the communities receive the support</p> <p>We assume that Government will restore peace through the negotiation in Adis that will not increase the number of IDPS</p>
<b>Outcome 1</b>	Increased household food production through unconditional cash transfer, vegetables seeds and fishing gears	<ol style="list-style-type: none"> <li>1- 100% of the targeted beneficiaries under unconditional Cash transfer have access to food item</li> <li>2- 100% of the target beneficiaries by the fishing gears have access to fish</li> <li>3- 50% of the targeted vegetables production beneficiaries have increased food production</li> </ol>	<ol style="list-style-type: none"> <li>1- Harvest or production records farmers and fishing groups</li> <li>2- No of sick people, windows and old people who received unconditional cash transfer</li> </ol>	<p>CHF will release the funds immediately to allow the communities receive the support</p> <p>We assume that Government will restore peace through the negotiation in Adis that will not increase the number of IDPS</p> <p>Price of the fishing equipment will remain the same</p>
<b>Output 1.1</b>	Access to vegetables seeds for vegetables production by extremely vulnerable IDPs HHs, in Terekeka County	3000 extremely venerable IDPS in Terekeka County received vegetables seeds/seedling	<ol style="list-style-type: none"> <li>1- Field reports by the program manager</li> <li>2- Individual vegetables plots</li> <li>3- Field visit by senior management team in Juba</li> <li>4- Field Monitoring reports</li> </ol>	<p>CHF will release the funds immediately to allow the communities receive the support</p> <p>We assume that Government will restore peace through the negotiation in Adis that will not increase the number of IDPS</p>
<b>Activity 1.1.1</b>	Project Launching			
<b>Activity 1.1.2</b>	Beneficiaries Identification and Registration			
<b>Activity 1.1.3</b>	Formation of the groups			
<b>Activity 1.1.4</b>	Training of the groups in Vegetables production			
<b>Activity 1.1.5</b>	Procurement of vegetables seeds			
<b>Activity 1.1.6</b>	Setting of central vegetables nursery beds for the groups			
<b>Activity 1.1.7</b>	Distribution of seedlings /Seeds to the individual IDPS			



Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>Output 1.2</b>	Access to cash for food is enhanced for extremely vulnerable IDPs HHs in Terekeka	1400 Extremely venerable Households who received un conditional cash transfer for food.	1- Field Officers registrar 2- unconditional cash grant register 3- field visits	<i>CHF will release the funds immediately to allow the communities receive the support</i>  <i>We assume that Government will restore peace through the negotiation in Adis that will not increase the number of IDPS</i>
<b>Activity 1.2.1</b>	Identification and registration of sick, old people and windows extremely venerable IDPS			
<b>Activity 1.2.2</b>	Provision of the unconditional cash transfers to the registered people			
<b>Output 1.3</b>	Access to fishing gears to improve food security by most vulnerable IDPs, HHs in Terekeka County	3000 Extremely most venerable IDPS received fishing gears to improve food security.	1- distribution registers 2-monitoring reports 3-field visits	<i>CHF will release the funds immediately to allow the communities receive the support</i>  <i>We assume that Government will restore peace through the negotiation in Adis that will not increase the number of IDPS</i>
<b>Activity 1.3.1</b>	Identification and Registration of the beneficiaries			
<b>Activity 1.3.2</b>	Conducting meeting with the beneficiaries and County department of fisheries to select the best size of fishing nets and hooks to be purchased			
<b>Activity 1.3.3</b>	Procurement of the fishing gears			
<b>Activity 1.3.4</b>	Distribution of fishing gears			
	Cross cutting activities			
<b>Activity 1</b>	Project launching			
<b>Activity 2</b>	Monitoring visit			
<b>Activity 3</b>	Joint evaluation with the County department			
<b>Activity 4</b>	Writing of mid- term and final reports			

## PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

**Project start date:** 1<sup>st</sup> January 2014      **Project end date:** 30 June 2014

Activities	Q1/2014			Q2/2014		
	Jan	Feb	Mar	Apr	May	Jun
Activity 1 Project Launching	X					
Activity 2 Beneficiaries Identification and Registration IDPS		X				
Activity 3 Formation of the groups for the vegetables		X				
Activity 4 Provision of un conditional cash transfers		X				
Activity 5 Conducting trainings on vegetables and fishing		X				
Activity 6 Procurement of fishing gears and distribution.		X				
Activity 7. Procurement of vegetables seeds		X				
Activity 7 Establishment of central nursery beds for the vegetables		X				
Activity 8 Distribution of vegetables seedlings/seeds especially okra		X				
Activity 9 Conducting monitoring visit	X			X		
Activity 10 Conducting jointly evaluation by the County			X			X
Activity 11 writing of mid-term report				X		
Activity 12 writing of final report						

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%