

## South Sudan 2014 CHF Standard Allocation Project Proposal

*for CHF funding against Consolidated Appeal 2014*

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

**SECTION I:**

<b>CAP Cluster</b>	<b>FSL</b>
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**CHF Cluster Priorities for 2014 First Round Standard Allocation**

Cluster Priority Activities for this CHF Round	Cluster Geographic Priorities for this CHF Round
<p>In order to implement responses that contribute to the cluster strategic objectives, address the identified needs and be in harmony with CHF 1 requirements the PRT identified the following as priority interventions:</p> <ul style="list-style-type: none"> <li>✓ Supporting core pipeline in supplying/pre-positioning emergency agricultural, fisheries and livestock supplies</li> <li>✓ Providing emergency response livelihood inputs (seeds, tools, and fishing gears) to facilitate production and consumption. This will also maximize nutritional impacts among the vulnerable/food insecure populations</li> <li>✓ Providing emergency veterinary services &amp; supplies for control of livestock diseases &amp; public health risks. This will include response to emergency livestock diseases through vaccinations and disease control interventions to protect livelihood assets;</li> <li>✓ Livestock restocking/re-distribution and destocking in emergency situations or towards alleviating malnutrition</li> <li>✓ Mainstream alleviation of malnutrition within FSL interventions</li> <li>✓ Cash based programming for income generation, access to livelihood inputs/services, or in support of food insecure households with no access to land to have alternative means of accessing food;</li> <li>✓ Promoting community based seed security for access to quality seeds. It was recommended that this should be integrated within the crop production cycle activities rather than being a stand-alone venture.</li> <li>✓ Building capacity for food production, post-harvest handling, preservation &amp; livelihood diversification. The PRT recommended that this should be integrated within the food production cycle e.g. in addition to providing agricultural inputs to flood affected populations to re-enter production, capacity building on how to produce food or how to minimize post-harvest losses can be integrated. This applies to other sectors of livestock &amp; fisheries.</li> <li>✓ Creating/rehabilitating community assets for strengthening community resilience to shocks. This intervention should be tailored towards addressing food insecurity but not a general asset creation/rehabilitation exercise.</li> </ul>	<p>The following geographic areas are accorded greatest importance:</p> <ul style="list-style-type: none"> <li>• Upper Nile</li> <li>• Unity</li> <li>• Warrap</li> <li>• Northern Bahr el Ghazal</li> <li>• Western Bahr el Ghazal</li> <li>• Jonglei</li> <li>• Lakes</li> <li>• Eastern Equatoria (especially the greater Kapoeta)</li> <li>• Abyei administrative area (covered under core pipeline)</li> </ul> <p>However, in selecting the geographic location for project implementation partners should provide adequate/clear evidence of the needs to be addressed under the proposed intervention(s). These should be in line with the needs identified in section 1 above. Partners should therefore include adequate information regarding the problem to be addressed in the targeted location(s). General statements should be avoided. The vulnerability map provided by CHF Secretariat only acts as a guide and partners should incorporate available evidence in needs identification.</p>

**SECTION II**

Project details		
The sections from this point onwards are to be filled by the organization requesting CHF funding.		
Requesting Organization		
People in Need		
Project CAP Code	CAP Gender Code	
SSD-14/F/60380	1	
CAP Project Title (please write exact name as in the CAP)		
Enhancing resiliency of vulnerable households to shocks in Northern Bahr el Ghazal via support for access to market-based veterinary services and livestock diversification.		
Total Project Budget requested in the in South Sudan CAP	US\$329,560	
Total funding secured for the CAP project (to date)	US\$0	
Project Location(s)		
State	%	County/ies (include payam when possible)
NBeG	100	Aweil West: Ayat East, Ayat Centre, Gomjue East, Gomjue Centre
Funding requested from CHF for this project proposal	US\$205,701	
Are some activities in this project proposal co-funded (including in-kind)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> (if yes, list the item and indicate the amount under column i of the budget sheet)		

<b>Direct Beneficiaries</b> (Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)		
	<b>Number of direct beneficiaries targeted in CHF Project</b>	<b>Number of direct beneficiaries targeted in the CAP</b>
Women:	204	840
Girls:	500	2100
Men:	208	890
Boys:	500	2100
<b>Total:</b>	<b>1412</b>	<b>5930</b>

**Targeted population:**  
Returnees and Host Communities

**Implementing Partner/s** (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)  
N/A

<b>Contact details Organization's Country Office</b>	
Organization's Address	Plot 5/1 Nimra Thalata, Juba, South Sudan
Project Focal Person	Pavel Muron, <a href="mailto:pavel.muron@peopleinneed.cz">pavel.muron@peopleinneed.cz</a> , +211.914005078
Country Director	Naruth Phadungchai, <a href="mailto:naruth.phadungchai@peopleinneed.cz">naruth.phadungchai@peopleinneed.cz</a> , +211.954213197
Finance Officer	Evalyn Poni, <a href="mailto:evalyn.poni@peopleinneed.cz">evalyn.poni@peopleinneed.cz</a> , +211.955150990
Monitoring & Reporting focal person	Pavel Muron, <a href="mailto:pavel.muron@peopleinneed.cz">pavel.muron@peopleinneed.cz</a> , +211.914005078

**Indirect Beneficiaries / Catchment Population (if applicable)**

Livestock owners and their families in 4 payams: 129,276 persons.

**CHF Project Duration** (12 months max., earliest starting date will be Allocation approval date)

Indicate number of months: 6 (1 January – 30 June 2014)

<b>Contact details Organization's HQ</b>	
Organization's Address	Safařikova 24, Praha 2 Czech Republic
Desk officer	Marie Skalova, <a href="mailto:marie.skalova@peopleinneed.cz">marie.skalova@peopleinneed.cz</a> , +420.226200468
Finance Officer	Lucie Langerova, <a href="mailto:lucie.langerova@peopleinneed.cz">lucie.langerova@peopleinneed.cz</a> , +420.226200482

### A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population<sup>1</sup>

Aweil West County contains a high number of returnees as percentage of the total population: 66% vs 34% country-wide. These returnees do not own land (85%), and the majority of returnees and host communities are in very poor or poor HEA wealth categories (65%). These households also have few assets: very poor HHs have <0.5ha of land, 0 cattle, 0-2 goats, 1-3 chickens; poor HHs have <0.5ha of land, 3-5 cattle, 4-6 goats, 4-8 chickens.

Though the majority of people engage in agriculture, production is poor due to limited land, poor quality inputs, pests, and natural disasters – the last two factors combined account for 72% of all crop damages or losses annually, and in any case agriculture accounts for only 26-36% of food access for very poor and poor households. By contrast, fishing is the most used coping mechanism for very poor and poor households, accounting for 38-45% of food access and 55-60% of income annually, and which these households engage in about 10 months out of the year.

Moreover, middle and better-off households rely on sales of livestock and livestock products for 40-60% of their income, upon which very poor and poor households in turn rely for casual labor for 20% of their income. And yet 91% of all households report livestock diseases as the major livestock problem, with only 38 community animal health workers in the entire county (none of whom are full-time).

The result of these and other factors is a population chronically prone to shocks, with 64% of the households having poor food consumption score and 44% consuming only 1375 kcal per day (FAO minimum is 1717 kcal and SPHERE minimum is 2100 kcal).

Ref: IOM VAS 2013, ACTED HEA 2013, PIN FSL Assessment 2013, WFP Report on Food Security and Nutrition in South Sudan 2012

### B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

Given the importance of livestock highlighted above, this CHF funding will be used to support basic veterinary services, specifically direct assistance to MoARF to do mass livestock vaccination campaigns, as a frontline intervention to prevent livestock disease outbreaks particularly during the wet season.

Safeguarding livestock will benefit directly middle and better-off households, but also indirectly very poor and poor households that rely on those other households having income to then pay them for casual labor. Moreover, poor households also rely on sale of livestock for 20% of their income. Thus both the livestock and fishing interventions combined should have the overall effect of

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

protecting, directly and indirectly, 38-45% of food access and 75-80% of income for very poor and poor households annually.

This should then translate to very poor and poor households having better resiliency to shocks, given that they spend 45% of their income on food, followed closely at 20% on NFIs, of which the vast majority goes to livestock healthcare and agricultural tools. Thus, by targeting livestock health, the project can directly help to safeguard 40% of household income that goes towards food purchase. Income from fishing would cover the remaining expenditure gap for food, NFIs, education, healthcare, debt servicing, etc.

At present, there are few INGOs active in Aweil West County. PIN is currently present in 2 payams, with activities in FSL involving vegetable gardening, livestock distribution, fishing, animal traction, and IGAs. PINS is currently applying to ECHO HIP 2014 for funding for DRR, FSL, and WASH activities, involving cash transfers, poultry production, fishing, and WASH in schools targeting very poor and poor households in Aweil West.

Ref: ACTED HEA 2013

### C. Project Description (For CHF Component only)

#### i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

Cluster priorities targeted by this action are:

- (1) Providing emergency response livelihood inputs (seeds, tools, and fishing gears) to facilitate production and consumption. This will also maximize nutritional impacts among the vulnerable/food insecure populations, and
- (2) Providing emergency veterinary services & supplies for control of livestock diseases & public health risks. This will include response to emergency livestock diseases through vaccinations and disease control interventions to protect livelihood assets.

#### ii) Project Objective

State the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

**Principle Objective:** To provide assets- and livelihoods-protection assistance to vulnerable households in Aweil West County, NBeG.

**Specific Objective:** To provide essential basic veterinary services and support for fishing to vulnerable returnee and host community households in 4 payams in Aweil West County, NBeG.

#### iii) Project Strategy and proposed Activities

Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective. List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

This project is intended to safeguard productive assets (mainly livestock) of vulnerable host community and returnee households and to help them to maintain or improve their diet diversity score.

The project intends to achieve this by supporting SMOARF NBeG to do livestock vaccination campaigns, and by supporting fishing for households in very poor and poor HEA wealth groups. The project will target 4 veterinary shops, 12 community animal health workers, the Ministry of Agriculture at state/county level, 800 poor and very poor households for veterinary services, and 200 households for fishing support in Aweil West County, NBeG.

Activities will include providing financial support to SMOARF NBeG for its mass livestock vaccination campaigns (see immediately below for details), and providing fishing gear to poor and very poor households. As a result of these activities, vulnerable households should be able to improve their resiliency and diet diversity score. (See Log Frame below for precise details.)

**Beneficiary Selection:** Fishing beneficiaries will be selected by village chiefs and elders, based on PIN criteria.

**Quality Assurance:** SMOARF NBeG will be consulted about appropriate fishing gear.

**Vaccination Campaigns:** This will be handled directly by SMOARF NBeG, with financial support from PIN to pay for vehicle rentals and running costs, staff per diem, communications, additional equipment, cold chain, etc. At the start of project, PIN will work with SMOARF NBeG and Aweil West County to plan vaccination campaigns for the entire year.

**FAO Pipeline:** No request will be made to FAO for any of the inputs with the exception of vaccines and cold chain equipment, which shall be made not by PIN but by SMOARF NBeG as needed. Any other equipment required by SMOARF NBeG for its vaccination campaign will be procured by SMOARF NBeG via financial support from PIN, though if necessary PIN will directly assist with procurement also.

#### iv) Expected Result(s)/Outcome(s)

Briefly describe the results you expect to achieve at the end of the CHF grant period.

**Result:** Proportion of households in the highest Coping Strategy Index (CSI) score category decreased from baseline. Target: - 50%. HHs: 200 (sample size).

**Outcome 1:** At least 50% of communities in 4 payams report reduction in losses of livestock due to diseases and illnesses. Target:

76 villages.

Outcome 2: Mean Household Dietary Diversity Score (HDDS) of target beneficiaries increased from baseline. Target: +1. HHs: 200.

v) List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

SOI (X)	#	Standard Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
X	1.	Training of CAHWs to support vaccination campaigns	12 CAHWs
		Women	4
		Men	8
X	2.	# of livestock vaccinated	? (Target to be included after baseline assessment)
X	3.	HHs who receive fishing gear	200 HHs (200 men, 200 women, 1000 children)
	4.	HHs who are able to fish 2x per week during fishing season	200 HHs (200 men, 200 women, 1000 children)

#### vi) Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

**Gender:** N/A

**Environment:** The project will provide training on sustainable fishing, focusing on sensitization about use of proper size fishing nets in order to avoid overfishing and depletion of stock.

**HIV/AIDS:** N/A

#### vii) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The project will be implemented directly by PIN, in conjunction with SMoARF NBeG for technical advice and approval, and with village chiefs and elders for sustainability, acceptance, and legitimacy.

The technical team in the field will comprise 1 expatriate staff program manager, 1 national staff project officer, 1 national staff M&E officer, and 1 national staff extension officer. They will be supported in the field by 1 national staff finance-admin-logistics officer and 1 driver.

PIN has a field base in Nyamlel, Aweil West, and has 1 new vehicle and 1 new motorbike. Two more motorbikes will be procured (not using CHF budget).

PIN participates regularly in quarterly coordination meetings for Aweil West County, and will continue to liaise closely with local RRC and SMoARF officers for this project.

#### viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)<sup>2</sup>.

1. For activities indicators, PIN will monitor activities progress and achievements, including cross-cutting issues, using checklists and by collecting quantitative data on the standard output indicators highlighted above. For result (1) and outcome (2) indicators, PIN will do a baseline and final evaluation to quantitatively measure and gauge progress towards their achievement.
2. Monitoring Plan: Monitoring will be done monthly by PIN staff, in conjunction with SMoARF NBeG at county level and village chiefs and elders as appropriate. There will be also a baseline, a mid-term, and a final evaluation. PIN M&E officer will design our M&E work plan and activities along with project staff, to focus on collecting and analyzing mainly quantitative data plus some qualitative data.
3. On a quarterly basis, PIN M&E officer and field staff, and when necessary also SMoARF NBeG at county level and village

<sup>2</sup> CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

chiefs and elders, will together analyze the data by comparing actual vs target figures, and determine how to make changes or adjustments, if necessary, to be on track to achieve the 1 result and 2 outcome indicators.

- PIN's M&E activities are included in the attached work plan below.

**D. Total funding secured for the CAP project**

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
<b>Pledges for the CAP project</b>	

### SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK			
CHF ref./CAP Code: SSD-14/F/60380		Project title: Enhancing resiliency of vulnerable households to shocks in Northern Bahr el Ghazal via support for access to market-based veterinary services and livestock diversification.	Organisation: PIN
Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
<p><b>Goal/Impact (cluster priorities)</b></p> <p>(1) Providing emergency response livelihood inputs (seeds, tools, and fishing gears) to facilitate production and consumption. This will also maximize nutritional impacts among the vulnerable/food insecure populations</p> <p>(2) Providing emergency veterinary services &amp; supplies for control of livestock diseases &amp; public health risks. This will include response to emergency livestock diseases through vaccinations and disease control interventions to protect livelihood assets</p>			<p>Assumptions:</p> <ol style="list-style-type: none"> <li>1. Funding is available by end of January 2014</li> <li>2. No major currency exchange rate fluctuation</li> <li>3. Security remains relatively stable</li> </ol> <p>Risks:</p> <ol style="list-style-type: none"> <li>1. Overall security situation in the country deteriorates, leading to lack of access into NBG</li> </ol> <p>Contingency:</p> <ol style="list-style-type: none"> <li>1. PIN will attempt to pre-position supplies as quickly as possible once the project starts</li> </ol>
<b>CHF Project Objective</b>	To provide essential basic veterinary services and support for fishing to vulnerable returnee and host community households in 4 payams in Aweil West County, NBeG.	Proportion of households in the highest Coping Strategy Index (CSI) score category decreased from baseline. Target: -50% HHs: 200 (sample size)	Sentinel site baseline, mid-term, and final assessment
<b>Outcome 1</b>	Public veterinary services are reinforced and have capacity to effectively respond to livestock disease outbreaks	At least 50% of communities in 4 payams report reduction in losses of livestock due to diseases and illnesses	Sentinel site baseline, mid-term, and final assessment
<b>Output 1.1</b>	GoSS is supported at State/County level to prepare them to respond to livestock disease outbreaks	I1.1 – At least 2 mass livestock vaccination campaigns to prevent endemic diseases undertaken by SMOARF with PIN support	Vaccination records and reports by PIN and SMOARF NBeG staff
<b>Activity 1.1.1</b>	Provisioning of funds for mass livestock vaccination campaigns (for expenses such as vehicle rental, vehicle running cost, staff per diem, communications, equipment, cold chain, etc)		
<b>Activity 1.1.2</b>	Training of CAHWs to support vaccination campaigns		
<b>Outcome 2</b>	Households that are both very poor and highly vulnerable are able to maintain or increase their food access	Mean Household Dietary Diversity Score (HDDS) of target beneficiaries increased from baseline. Target: +1. HHs: 200	Sentinel site baseline, mid-term, and final assessment

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>Output 2.1</b>	Households that are both very poor and highly vulnerable supported to engage in fishing activities year-round	12.1 – 200 HHs able to fish at least 2x per week each month in rivers, ponds, and/or flooded areas	Monthly household fishing surveys by PIN staff	
<b>Activity 2.1.1</b>	Distribution of fishing gear (e.g. nets, hooks)			
<b>Activity 2.1.2</b>	Training on sustainable fishing (for 200 HHs)			

## PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

<b>Project start date:</b>	01.01.2014	<b>Project end date:</b>	30.06.2014
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Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 0.1 Staff recruitment	X	X										
Activity 0.2 Procurement	X	X	X	X	X							
Activity 0.3 Baseline		X										
Activity 0.4 Final assessment						X						
Activity 1.1.1 Provisioning of funds to MoA for mass livestock vaccination campaigns		X	X	X	X	X						
Activity 1.1.2 Training of CAHWs to support vaccination campaigns		X	X	X	X	X						
Activity 2.1.1 Distribution of fishing gear (e.g. nets, hooks)				X	X							
Activity 2.1.2 Training on sustainable fishing				X	X							
Activity 3.0 Monitoring		X	X	X	X	X						

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%