

South Sudan
2014 CHF Standard Allocation Project Proposal
for CHF funding against Consolidated Appeal 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	NFI&ES
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CHF Cluster Priorities for 2014 First Round Standard Allocation

Cluster Priority Activities for this CHF Round	Cluster Geographic Priorities for this CHF Round
i) Adequate procurement, storage, and transportation for the pipeline to ensure no pipeline breakage in 2013. ii) Frontline field-based and mobile response capacity, including field coordination; front line transportation; assessment; emergency shelter/NFI provision, and PDM.	<ol style="list-style-type: none"> 1. Jonglei (Pibor, Uror, Akobo, Bor South, Twic East, Duk, Fangak, Pigi); 2. Upper Nile (Renk, Maban, Melut, Ulang, Nasir); 3. Unity (Pariang, Abiemnhom, Mayom, Mayendit, Panyijar, Rubkona, Leer); 4. Abyei Administrative Area; 5. Warrap (Twic, Tonj South, Tonj East, Gogrial, Tonj North); 6. NBeG (Aweil North, Aweil East, Aweil Center, Aweil West) 7. Lakes (Rumbek Center, Cueibet, Rumbek East, and Yirol West).

SECTION II

Project details																			
The sections from this point onwards are to be filled by the organization requesting CHF funding.																			
Requesting Organization	Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State																		
World Vision	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">State</th> <th style="width: 10%;">%</th> <th style="width: 70%;">County/ies (include payam when possible)</th> </tr> </thead> <tbody> <tr> <td>Unity</td> <td>25%</td> <td>Rubkona, Pariang</td> </tr> <tr> <td>Upper Nile</td> <td>25%</td> <td>Fashoda, Malakal, Manyo, Panyikang</td> </tr> <tr> <td>Northern Jonglei</td> <td>5%</td> <td>Fangak</td> </tr> <tr> <td>Warrap</td> <td>35%</td> <td>Tonj North/South, Gogrial East/West</td> </tr> <tr> <td>Western Equatoria</td> <td>10%</td> <td>Yambio, Ezo, Tambura</td> </tr> </tbody> </table>	State	%	County/ies (include payam when possible)	Unity	25%	Rubkona, Pariang	Upper Nile	25%	Fashoda, Malakal, Manyo, Panyikang	Northern Jonglei	5%	Fangak	Warrap	35%	Tonj North/South, Gogrial East/West	Western Equatoria	10%	Yambio, Ezo, Tambura
State	%	County/ies (include payam when possible)																	
Unity	25%	Rubkona, Pariang																	
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Northern Jonglei	5%	Fangak																	
Warrap	35%	Tonj North/South, Gogrial East/West																	
Western Equatoria	10%	Yambio, Ezo, Tambura																	
Project CAP Code	CAP Gender Code																		
SSD-14/S-NF/60952	2a																		
CAP Project Title (please write exact name as in the CAP)																			
NFI Emergency Response and coordination for IDPs, Returnees and Vulnerable host communities affected by conflict and natural disasters																			

Total Project Budget requested in the in South Sudan CAP	US\$671,760	Funding requested from CHF for this project proposal	US\$ 476,210
Total funding secured for the CAP project (to date)	US\$ 64,575	Are some activities in this project proposal co-funded (including in-kind)? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> (if yes, list the item and indicate the amount under column i of the budget sheet)	

Direct Beneficiaries (Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)			Indirect Beneficiaries / Catchment Population (if applicable)
	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP	
Women:	7,560	7,560	
Girls:	3,240	3,240	
Men:	5,040	5,040	
Boys:	2,160	2,160	
Total:	18,000	18,000	

Targeted population:
 Abyei conflict affected, IDPs, Returnees, Host communities, Refugees

CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)

Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)

Indicate number of months:
 6 months: (1 April - 30 September 2014)

Contact details Organization's Country Office	
Organization's Address	World Vision South Sudan Airport Road P.O. Box 180, Juba
Project Focal Person	<i>Jacobus Koen</i> - Jacobus_koen@wvi.org
Country Director	<i>Perry Mansfield</i> - perry_mansfield@wvi.org
Finance Officer	<i>Stephen Onyancha</i> - Stephen_onyancha@wvi.org
Monitoring & Reporting focal person	<i>Samar Aboud</i> Samar_Aboud@wvi.org

Contact details Organization's HQ	
Organization's Address	World Vision Germany Am Zollstock 2 - 4, D-61381 Friedrichsdorf Phone: + 49 (0) 6172 763-255 Fax: + 49 (0) 6172 763-22255 Mobile: + 49 (0) 173 5660567
Desk officer	<i>Karin Model</i> - karin_model@wvi.org
Finance Officer	<i>Michael Honold</i> - Michael_honold@wvi.org

A. Humanitarian Context Analysis
 Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

On December 15, 2013 heavy fighting broke out in Juba the capital of south Sudan, between forces loyal to the former vice president and SPLA Over 500 people were estimated to have been killed during the fight and many civilians took refuge in the UN Base camps in Juba. The fighting extended further to other states in the country with the opposition forces taking control of Bor, Unity and Upper Nile states. Though the government forces have regained control of Malakal town in Upper Nile state, fighting is continuing in the outskirts of the town. Bor and Unity still remain under the control of the opposition forces. Aid agencies estimated 194,000 people have been displaced by the crisis in South Sudan with some 57,500² sheltering in the UN bases.

South Sudan is facing multifaceted emergencies developing in different parts of the country. Following the recent humanitarian crisis the priority humanitarian hotspots in South Sudan are Unity, Upper Nile, and Warrap states. Upper Nile faces the highest numbers of returnees and refugees, with Renk County being the only open corridor for the 71,150 new returnees registered since Jan 2013 [OCHA, 09/13]. Approximately 12,165 returnees are stranded at 4 transit sites in Renk [IOM ERS Report, 10/13]. In Unity, some 300,000 South Sudanese have returned since February 2007 [OCHA, 10/13], following fighting in South Kordofan and tense border situations with Sudan. In addition, in November 2013, a new load of 1700 returnees³ from Kosti Sudan arrived in Unity state heading to their final destinations in Warrap, Wau and Northern Bahr el Ghazal states. Furthermore, 2,300 people remain displaced in Unity State since May 2011, following an outbreak of conflict in Abyei.

Besides, Upper Nile and Unity states face inter-communal fights on yearly basis, leaving many communities vulnerable especially women and children. For instance, in May 2013, 7500⁴ people were displaced in Nassir/Ulang/Baliet in Upper Nile state as a result of inter-communal fight. 28 people were reported killed and 19 others wounded. While in Unity state, about 4,739⁵ people were displaced in Koch county following an attack by youth from Mayom County. As a result of this fight 1 person was killed and 2 wounded. With the onset of the dry season approaching, inter-communal fights are expected to intensify as many communities will be in search of pastures for their livestock. The dry season has always witnessed high numbers of IDPs.

Furthermore, seasonal flooding and droughts significantly affect communities in these three states. According to the most recent updates from OCHA, this year alone 30,966 people have been displaced due to floods in Warrap, 25,116 IDPs in Unity, and 18,703 IDPs in Upper Nile [OCHA, Weekly Bulletin, 11/20]. According to an inter-agency assessments conducted in Tonj South in October there were about 3,300⁶ flood affected IDPs, while in Maiwut Upper Nile the floods displaced about 2,130⁷ people. The floods have

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.
² UN OCHA report Jan 1, 2014
³ Emergency returns updates November 2013
⁴ IRNA June 2013
⁵ IRNA May 2013
⁶ IRNA 4 October 2013

destroyed most crops, leaving these communities more food insecure and without access to basic services such as health facilities. The situation is worse in rural areas and for marginalized groups such as female headed households.

Thus, in light of the situation in these states, an emergency response and coordination efforts are crucial in responding to communities who are more often than not in dire need for support.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

The requested CHF 2014 Round One, will enable WV to continue to conduct timely, targeted, emergency response to the most vulnerable population in need of NFIS/ES (IDPs, returnees, and host communities) in Upper Nile, Unity and Warrap states, with a particular focus on women, girls, and boys. More specifically it will help in ensuring critical activities are achieved:

1. Prepositioning of adequate and sufficient NFIs in key locations in South Sudan. In the recent past World Vision prepositioned NFIS in Nassir, Melut and Malakal. The logistical constraints in accessing these areas due to poor road network and heavy rains in the wet season have always remained a major challenge for humanitarian interventions. With the cluster planning to consolidate prepositioning facility in Malakal, World Vision will be providing support on these coordinated efforts.
2. Distribution in a timely manner adequate NFIs to different emergencies in these states. World Vision aims to conduct assessments and distributions of NFI/ES to 18,000 beneficiaries in these states. Often women and girls constitute the biggest percentage of beneficiaries, however, both genders will be given even opportunity to access the NFIs. Women especially female headed-households and children will be prioritized including other vulnerable groups like the elderly and the physically challenged persons.
3. Coordination of cluster meetings. World Vision will continue with its role to act as state focal point in Warrap, and Unity states. World Vision has recently taken on the role of state focal point from Intersos in Western Equatoria and will be coordinating with partners on NFI interventions in western Equatoria as well. Besides, World Vision will continue working in coordination of emergency responses with IOM as Co-lead for the NFI cluster at the national level.

WVSS has been operational and engaged in NFI activities in the target areas for over 5 years and is in the immediate position to start project activities. WV has trained, dedicated NFI staff with local language knowledge and keen familiarity with area geography, particularly in terms of security and rainy season access considerations to carry out project activities.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The proposed CHF funding will contribute towards achieving the agreed NFI & ES Cluster priorities of:

- (1) Timely provision of emergency shelter and basic NFIs to conflict /disaster affected populations in acute emergencies
- (2) Prepositioning of essential NFIs materials

In order to ensure adequate and timely response, World Vision will recruit dedicated NFI staff. It will support in building the capacity of the staff and all partners in the areas WV acts as State Focal Point through specific cluster led-workshop. The proposed project will pay special focus in coordinating with all relevant partners in all its responses; actively participate in the cluster meetings and in inter-agency assessments and Post Distribution Monitoring (PDMs).

ii) Project Objective

State the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kick start/ support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To coordinate, preposition and distribute basic NFIs to 18,000 targeted returnees, IDPs and host communities affected by conflict and disasters in Warrap, Upper Nile, Unity and Western Equatoria through coordinated efforts by September 2014

iii) Project Strategy and proposed Activities

Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

- Activity 1.1. Receive non-food items from procurement partners and preposition in WV stores
- Activity 1.2. Transport and distribute NFIs to identified beneficiaries
- Activity 1.3. Conduct Post distribution Monitoring in areas where WV distributed NFIs
- Activity 1.4. Convene monthly cluster meetings at state level

Activity 1.5. Compile and submit monthly distribution/stock reports to cluster coordinator at state level
 Activity 1.6 Submit compiled reports to National Level Cluster
 Activity 1.7 Convene 3 workshops for partners (one in each states WV is SFP) on best practices on response cycles and methodologies with support from cluster
 Activity 1.8. Conduct needs assessments

iv) Expected Result(s)/Outcome(s)

Briefly describe the results you expect to achieve at the end of the CHF grant period.

1. Provision of non-food item with particular focus on women, girls and boys and in coordination with stakeholders are appropriate and timely

v) List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the log frame.

Please note that the targets indicated below are estimated and greatly depend on how the situation evolves in terms of further displacement and access and security constraints. The targets will be carefully reviewed again at mid-term reporting.

SOI (X)	#	Standard Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
1	1	Total direct beneficiaries provided with NFI support	18,000 individuals (3000 HHs)
		Women and girls	10,800 individuals (1,800 HHs)
		Men and boys	7,200 individuals (1,200 HHs)
		1.a. Total Conflict /disaster affected provided with NFIs	12,600
		Women and girls	7,560
		Men and boys	5,040
		1.b. Total returnees provided with NFIs support	3,600
		Women and girls	2,160
		Men and boys	1,440
		1.c. Total host provided with NFIs support	1,800
		Women and girls	1,080
		Men and boys	720
		3	2
Of which inter-agency	4		
4	3	Number of distributions conducted	30
		Of which inter-agency	12
	4	Number of mini-PDMs conducted	2
		Of which inter-agency	0
5	5	Number of full PDMs conducted	1
		Of which inter-agency	1
6	6	Number of monthly stock/distribution reports submitted to state focal point	18
7	7	Number of RRC/Partners staff trained in NFI-ES management, targeting, assessments and distribution	30
8	8	Average response time (Days) between assessment and distribution of NFIs	14
9	9	Number of dedicated staff for deployment in emergencies	10
10	10	Coordination /cluster meetings convened	18
		- Warrap	6
		- Unity	6
		- Western Equatoria	6
11	11	Number of monthly stock/distribution reports compile for state and submitted to cluster coordinator	18

	- Warrap	6
	- Unity	6
	- Western Equatoria	6

vi). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

Gender:

The proposed intervention will pay close attention to gender dimensions and particular needs of marginalized groups, including items such as kanga in consideration of women's sanitary needs. It will ensure the participation of men, women, boys, and girls while employing methods that protect women and girls from potential risks of violence arising against them. In pre-assessment and assessment/analysis women will be interviewed separately from men and mixed groups will also be considered where appropriate. The response planning will consider the unique needs of women and girls, selecting distribution sites carefully to ensure women do not travel long distances in order to reduce the risk of violence. They will also be prioritized in the identification, targeting and distribution process to ensure their full participation. All decisions made will be participatory of all genders.

Environment:

One of the pressing needs for IDPs, Returnees and host communities has been the demand for domestic fuel for home use. As a result, this has posed a threat to the environment. Trees have been felled down for construction of local huts as well as for making charcoal. This has resulted in a wide destruction of the forest in the country. With this in mind World Vision staff will endeavor to sensitize beneficiaries during distribution of NFIs to protect the environment by conserving the trees around them. Furthermore, beneficiaries will be encouraged to plant more trees where possible. Staff will also sensitize beneficiaries on correct ways of disposing wrappers used for NFIs.

HIV/AIDS:

The NFI emergency response staff for World Vision will work in close coordination with our health teams. Where the health teams have HIV/AIDS awareness materials, the NFI staff will be more than willing to give the materials to the community members during the distribution of non-food items.

vii) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

With regards to the implementation the program, the WVSS team based in Warrap, Unity, Upper Nile and Western Equatoria will directly implement the project on the day to day activities at state level. They will also coordinate with partners and stakeholders on state level. In addition, the Zonal Program Manager (based in Warrap, Upper Nile and Western Equatoria), as well as the NFI coordinator and NFI program Officer in Juba will provide technical and operational support. World Vision will also coordinate responses with IOM as main provider of NFI items/ES materials, and all other partners involved in the project implementation areas.

The project will be led by a dedicated NFI project coordinator who will provide management and technical support to field staff including day to day issues as arise, The NFI Program Officer will ensure program quality and timely overall implementation of the project and reporting as per donor requirements. The field staff will ensure quality and timely implementation of activities, including casual labor for receipt, storage and organization of onward transport of NFI materials.

As State Focal Point in the three states World Vision will hold monthly coordination meetings to ensure that basic needs are met and gaps are being addressed as appropriate. Moreover all assessments and distributions will be undertaken in partnership with county and payam level in coordination with RRC representatives, and NGOs and community members

viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met

Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.

Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.

Ensure key monitoring and reporting activities are included in the project workplan (Section III)⁸.

The monitoring of the project activities will be based on WV participatory approach through consultation with key stakeholders such as women, children, community leaders and local authorities at state, county and payam levels. In addition, WVSS M&E staff will provide regular guidance and monitoring of the project progress to ensure standards of project implementation and CHF resources are used effectively. WV will use the Clusters standard reporting formats as a way to collect necessary data required by the CHF.

⁸ CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

Sample of On-site monitoring and observation by the M&E officer which consists of directly interviewing the beneficiaries' right after they receive assistance at the distribution sight whereas observation will involve the M&E officer observing the distribution sight and process following an agreed checklist. WV currently has these tools developed which will be shared with the cluster for review and approval.

World Vision will conduct PDM, prior to the end of project to ensure coverage, effectiveness and the quality of items and appropriateness of the items distributed to beneficiaries. In order to ensure transparency, the PDM exercise will incorporate household surveys, focus group discussion with female and male beneficiaries and interviews with key informants.

Finalized PDM reports generated by the staff will be shared with the cluster and cluster partner to ensure adherence to cluster recommendations and standards as well as to proper follow up for any corrective measures required.

The spot check monitoring and PDMs will be analyzed by the senior M&E officer and NFI project manager, identifying gaps and best practices and coming up with recommendations. These will be discussed with the program management team and with the cluster and will be reflected into the current project.

Moreover, World Vision will be sharing monthly stock / distribution reports with the cluster to inform on the distribution activities. World Vision South Sudan will be using the newly introduced cluster reporting document templates which captures the essential information for monitoring of the non-food items program.

World Vision Germany Country Program Coordinator and/or Finance Officer supporting this project will also monitor the progress of the project implementation according to the work plan and the disbursement of the project funds according to the cash flow. This will be done through an on-site visit and revision of project monitoring documentation. Debrief and trip report will be shared with WV South Sudan team for action.

Finally quarterly reports will be prepared by the project staff and shared with both the World Vision management and the donor in a timely manner.

D. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
World Vision Germany (January 2014)	\$64,575
Pledges for the CAP project	

SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK		
CHF ref./CAP Code: <u>SSD-14/S-NF/60952</u>	Project title: NFI Response and coordination for IDPs, Returnees and Vulnerable Host communities affected by conflict and natural disasters	Organisation: <u>...World Vision South Sudan.</u>

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Goal/Impact (cluster priorities)	<i>What are the Cluster Priority activities for this CHF funding round this project is contributing to?</i>	<i>What are the key indicators related to the achievement of</i>	<i>What are the sources of information on these indicators?</i>	
CHF project Objective	<p><i>What is the result the project will contribute to by the end of this CHF funded project?</i></p> <p>To coordinate, preposition and distribute basic NFIs/ES to 18,000 targeted returnees, IDPs and host communities affected by conflict and disasters in Warrap, Upper Nile, Unity and Western Equatoria through coordinated efforts by September 2014</p>	<p><i>What indicators will be used to measure whether the CHF Project Objective are achieved?</i></p> <ul style="list-style-type: none"> - # of beneficiaries provided with NFI support - # of needs assessments conducted - # of NFIs received from partner and preposition in WV warehouses - # of distributions conducted - # of PDMs conducted - # of monthly/stock distribution reports submitted to state focal point - Average response time between assessment and distribution of NFI and/or ES - # of cluster meetings convened at state level - # of monthly/stock distribution reports submitted to cluster coordinator 	<p><i>What sources of information will be collected/already exist to measure this indicator?</i></p> <ul style="list-style-type: none"> - Assessment /verification reports - Distribution reports - PDM reports - Project progress reports - Warehouse transaction reports/waybills - <i>Minutes of meetings</i> - <i>Attendance lists</i> - <i>Stock reports</i> 	<p><i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> - Access to beneficiaries remains unimpeded - The weather condition remains favourable for operations - Security situation remains favourable for operations.

Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
<p>Outcome 1</p> <p><i>What change will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries?</i></p> <p>As a result of receiving appropriate and timely NFI assistance beneficiaries have access to improved living standards</p>	<p><i>What are the indicator(s) used to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <ul style="list-style-type: none"> - Total direct beneficiaries – number of people provided NFI support - % of the women accessing life-saving NFIs 	<p><i>What are the sources of information collected for these indicators?</i></p> <ul style="list-style-type: none"> - Distribution reports - Beneficiary/registration list - Waybills - PDM reports - 	<p><i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> - Security in World Vision Operational areas remains favorable and access to beneficiaries is not hindered or threatened. - Good relations with the state and county authorities continues - Early rains do not hinder access to the project areas - Procurement partner fulfils its obligation of procuring NFIs for the pipeline
<p>Output 1.1</p> <p>Distributions of NFI packages</p> <ul style="list-style-type: none"> - 18,000 direct targeted beneficiaries are provided with life-saving NFIS (11,000 women/girls and 7,000 men/boys) - At least 60% of the target beneficiaries accessing NFIS are women/girls. 	<ul style="list-style-type: none"> - Total direct beneficiaries – number of people provided NFI support - # of needs assessments conducted - # of NFIs received from partner and preposition in WV warehouses - # of distributions conducted - # of PDMs conducted - Average response time between assessment and distribution of NFI and/or ES 	<ul style="list-style-type: none"> - Distribution reports - Beneficiary/registration list - Waybills - PDM reports - 	<ul style="list-style-type: none"> - Security in World Vision Operational areas remains favorable and access to beneficiaries is not hindered or threatened. - Good relations with the state and county authorities continues - Early rains do not hinder access to the project areas - Procurement partner fulfils its obligation of procuring NFIs for the pipeline - Key staff are in place and retained for the full duration of the project.
<p>Activity 1.1.1</p>	<p>Receive non-food items from procurement partners and preposition them in WV stores</p>		
<p>Activity 1.1.2</p>	<p>Transport and distribute NFIs to identified beneficiaries</p>		
<p>Activity 1.1.3</p>	<p>Conduct post distribution monitoring in areas where World Vision conducted distributions</p>		

Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
<p><i>List the products, goods and services that will result from the implementation of project activities and lead to the achievement of the outcome.</i></p> <p>Output 1.2</p> <p>Coordination efforts</p> <ul style="list-style-type: none"> - Needs assessments conducted - NFI/ES received from procurement partner IOM and stored in WV stores - Post Distribution Monitoring exercises conducted - Monthly cluster meetings convened at state level - Stock/distribution reports compiled and submitted to cluster coordinator - 3 cluster-led workshops supported 	<p><i>What are the indicator(s) to measure whether and to what extent the project achieves the output? Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p> <ul style="list-style-type: none"> - # NFIs received - # NFIs/ES kits stored in warehouses. - Number of needs assessments conducted - <i>Of which inter-agency</i> - Number of post-distribution monitoring exercises conducted - <i>Of which inter-agency</i> - Number of state level monthly stock/distribution reports compiled for Warrap and Unity clusters, and submitted to Cluster Coordinators - # of cluster meeting convened - Number of RRC/Partners staff trained in NFI-ES management, targeting, assessments and distribution 	<p><i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> - Assessment reports - Waybills documents - PDM reports - Minutes of cluster meetings - Stock distribution reports 	<p><i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> - NFI/ES partners support coordination efforts - Access to beneficiaries remains unimpeded.
Activity 1.2.1	Convene monthly cluster meetings at states		
Activity 1.2.2	Compile and submit monthly stock/distribution reports to cluster coordinator		
Activity 1.2.3	Submit compiled reports to National Level Cluster		
Activity 1.2.4	Convene 3 workshops for partners (one in each states WV is SFP) on best practices on response cycles and methodologies with support from cluster		

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date:**1 April 2014****Project end date:****30 September 2014**

Activities	Q1/2014			Q2/2014			Q3/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept
Activity 1. Receive and store NFI from IOM in World Vision stores				X	X	X	X	X	X
Activity 2. Transport and distribute NFIs to identified beneficiaries				X	X	X	X	X	X
Activity 3. Conduct needs assessment				x	x	x	x	x	
Activity 4. Conduct post distribution monitoring in areas where WV distributed NFIs.								X	
Activity 5. Convene monthly cluster coordination meetings at state level				X	X	X	X	X	X
Activity 6. Compile and submit monthly stock/distribution reports to cluster coordinator				X	X	X	X	X	X
Activity 7. Submit compiled reports to National Level Cluster				X	X	X	X	X	X
Activity 8. Convene workshop for partners at state							X		

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%