

CHF 2013 Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least three weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Section 1 – Project Details

Date of Request	25 January 2014	Cluster	Multi-Sector
Organization Name:	Samaritan's Purse	Contact Name:	Gabriela Ovington
Allocation ID(CHF TS to fill in):	13/SA2/0291	Contact Email/Tel No.:	Govington@samaritan.org Tel: +211956882330
Project Code:	SSD-13/MS/55819/R/6116	Date of Allocation:	16 August 2013
Location:	Yida, Unity State	Amount Allocated:	US\$656,649
Project Title:	Emergency WASH and Nutrition program for Vulnerable Refugees in Pariang County, Unity State		

Section 2 – Revision Type/Reason for No-Cost Extension

Type of Revision: Indicate the type (s) of revision being requested.	Reason for No-Cost Extension: Indicate reason (s) for no-cost extension.																				
<table border="0"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td><input type="checkbox"/> Change in targets</td> </tr> <tr> <td><input type="checkbox"/> Change in outcome/outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in beneficiaries</td> <td><input type="checkbox"/> Change in recipient project</td> </tr> <tr> <td colspan="2"><input type="checkbox"/> Other Specify: _____</td> </tr> </table> <p style="text-align: center;">No. of months requested <u>2</u> New end date: <u>31 March 2014</u></p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input checked="" type="checkbox"/> Change in project duration/NCE	<input type="checkbox"/> Change in targets	<input type="checkbox"/> Change in outcome/outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in beneficiaries	<input type="checkbox"/> Change in recipient project	<input type="checkbox"/> Other Specify: _____		<table border="0"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input type="checkbox"/> Internal administrative delays</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td colspan="2"><input type="checkbox"/> Other Specify: _____</td> </tr> </table>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input type="checkbox"/> Internal administrative delays	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Other Specify: _____	
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<input type="checkbox"/> Other Specify: _____																					

Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **20 December 2013**

Amount of Funds Unspent as of **20 December 2013**

Amount of Funds Committed But Not Spent by **20 December 2013**

Percentage of Activities Completed as of **20 December 2013**

\$382,356.28	58%
\$274,292.72	42%
\$166,768.00	25%
84%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by Mr. Vincent Lelei, OCHA Head of Office, South Sudan

Review Date

Humanitarian Coordinator, South Sudan

Approved by Mr. Toby Lancer, DSRSG/R/HC, South Sudan

Review Date

Section 5 – Revision Description and Justification**Description and justification of requested change**

Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.

To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.

Please provide revision details in the revision table in section 6 of this document.

Samaritan's Purse is at an advanced stage in the implementation of the "Emergency WASH and Nutrition Program for Vulnerable Refugees in Pariang County, Unity State". Unfortunately, due to the instability in South Sudan which began on December 15th, 2013, program implementation has been slowed. While essential services in Pariang County continued, planned activities included in the proposal, including those meant to improve existing water points as well as the purchase and transport of NFI's from Juba to Pariang County had to be postponed. While Samaritan's Purse had to temporarily relocate International staff along with other NGO's and UN agencies, International staffs have been able to slowly return to resume project activities. In order to be able to finalize program implementation and fulfill the targets initially set in September, 2013, Samaritan's Purse is requesting a no-cost extension until 31 March, 2014.

Review remarks by cluster coordinator.	Name of reviewer
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Explain the rationale to endorse or reject the request	
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Review remarks by CHF Technical Secretariat:	Name of reviewer	Thomas Nyambane
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NCE granted as per your request.

Dated 30 January 2014

Please note: This requested was processed in accordance with the shortened NCE procedure approved by the Humanitarian Coordinator on 9 January 2014.

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).			Proposed Revised Allocation(s) Details on proposed revised allocations.		
Outcomes	<ul style="list-style-type: none"> Improved knowledge and practices on nutrition by staff, mothers and care givers. 65% of refugees in Yida have sustained access to adequate safe drinking water Improved latrine access by 17% of the camp population Improved hygiene awareness to at least 65% of the camp households and Hep-E/Cholera preparedness in place. 		Outcomes	<ul style="list-style-type: none"> Improved knowledge and practices on nutrition by staff, mothers and care givers. 65% of refugees in Yida have sustained access to adequate safe drinking water Improved latrine access by 17% of the camp population Improved hygiene awareness to at least 65% of the camp households and Hep-E/Cholera preparedness in place. 	
Key Activities	<p>Activity 1: Training of staff, community resource persons (mothers), caregivers, and community members in nutrition</p> <p>Activity 2: Continue with OTP/TFP in Yida</p> <p>Activity 3: Continue operating water-access activities in Yida.</p> <p>Activity 4: Continue providing sanitation access to refugees in Yida camp.</p> <p>Activity 5: Continue health and hygiene awareness, providing sanitation access to refugees in Yida camp.</p>		Key Activities	<ul style="list-style-type: none"> Activity 1: Training of staff, community resource persons (mothers), caregivers, and community members in nutrition Activity 2: Continue with OTP/TFP in Yida Activity 3: Continue operating water-access activities in Yida. Activity 4: Continue providing sanitation access to refugees in Yida camp. Activity 5: Continue health and hygiene awareness, providing sanitation access to refugees in Yida camp. . 	
Locations (specify county):	Yida refugee camp, Pariang County, Unity State		Locations (specify county):	<ul style="list-style-type: none"> Yida refugee camp, Pariang County, Unity State 	
Beneficiaries:	<ul style="list-style-type: none"> 9,101 Women 15,774 Girls 6,067 Men 14,561 Boys 		Beneficiaries:	<ul style="list-style-type: none"> 9,101 Women 15,774 Girls 6,607 Men 14,561 Boys 	
Duration:	5 months		Duration	<ul style="list-style-type: none"> 7 months 	
Indicative CHF Budget:	Supplies, Commodities, Equipment, Transport	270,508.00	Indicative CHF Budget:	Supplies, Commodities, Equipment, Transport	270,508.00
	Personnel	278,431.00		Personnel	278,431.00
	Staff Travel	14,000.00		Staff Travel	14,000.00
	Training/Workshop/Seminar/Campaign	19,100.00		Training/Workshop/Seminar/Campaign	19,100.00
	Contracts	0.00		Contracts	0.00
	Vehicle Operating and Maintenance Costs	12,744.00		Vehicle Operating and Maintenance Costs	12,744.00
	Office Equipment and Communication	9,549.00		Office Equipment and Communication	9,549.00
	Other Administrative Costs	3,283.00		Other Administrative Costs	3,283.00
	Programme Support Costs (PSC)	42,533.00		Programme Support Costs (PSC)	42,533.00
	Audit	6,501.00		Audit	6,501.00
	Total:	656,649.00		Total:	656,649.00