

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFSouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 13/SA2/0361

Section 1 – Project Details

Date of Request	20 January 2014	Cluster	Protection
Organization Name:	Nonviolent Peaceforce	Contact Name:	Nelly Caesar Arkangelo
Project Code:	SSD-13/P-HR-RL/55127/R/14100	Contact Email/Tel No.:	narkangelo@nonviolentpeaceforce.org Tel: + 211 (0) 919 695 167
Location:	Jonglei and Unity	Date of Allocation:	16 August 2013
Duration (start and end date as PPA/agreement):	1 October 2013 to 31 March 2014	Amount Allocated:	US\$337,711
Project Title:	Decreasing violence and increasing the safety and security of civilians affected by violent conflict in South Sudan.		

Section 2 – Revision Type/Reason for No-Cost Extension

<p>Type of Revision: Indicate the type (s) of revision being requested.</p> <table border="0" style="width: 100%;"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested <u>3</u> New end date: <u>30 June 2014</u></p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<p>Reason for NCE: Indicate reason (s) for no-cost extension.</p> <table border="0" style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input checked="" type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location																		
<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget																		
<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org																		
<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____																		
<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays																		
<input checked="" type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA																		
<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds																		
<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds																		
<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline																		

Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **31 December 2013**

Amount of Funds Unspent as of **31 December 2013**

Amount of Funds Committed But Not Spent by **31 December 2013**

Percentage of Activities Completed as of **31 December 2013**

\$104,934	%
\$68,883	%
\$20,000	%
40%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date

Humanitarian Coordinator, South Sudan

Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date

Section 5 – Revision Description and Justification

Description and justification of requested change	
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>	
<p>Nonviolent Peaceforce is requesting a three months extension for this project duration from 31 March 2014 to 30 June 2014, in order to complete the activities outlined in the project proposal. This is due to the current violence events that took place in Juba on the 15 December 2013. The events which started as a fire exchange between SPLA forces loyal to President Salva Kiir and forces affiliated to the former vice-president Riek Machar quickly escalated into a countrywide violence. Jonglei and Unity had witnessed severe clashes between government and anti-government forces due to their political, economic and ethnical significance to both parties.</p> <p>Jonglei Bor, the state capital of Jonglei state, had witnessed sever fights since the 17 December 2013. The acting state governor, majors and other officials were forced to seek refuge in UNMISS compound after Peter Gadet had taken control of the town. Targeted killings of Dinka civilians in town along the river were reported as well as lootings of civilian's property and burning of houses. According to latest news, Bor has been retaken by government forces, however, the security situation in Bor remains fragile and humanitarian access to Bor had not been established yet. Pibor had also witnessed intensive fights between defected members of division 8 who engaged in fights with other SPLA factions. While in Waat part of the armed Lou Nuer youth aimed at targeting the SPLA Dinka there. Ten SPLA members from the Dinka community and two SPLA soldiers from the Nuer community were killed when they engaged in hostilities on the 19th of December.</p> <p>Unity A rebellion broke out in Unity state on the 20th of December 2013 in which forces loyal to South Sudanese President Salva Kiir's government control the northern county of Pariang, and the western counties of Abiemnom and Mayom. On January 10th, the anti-government forces had retreated from Bentiu, the state capital, and government forces were in control of the city. According to recent reports, Bentiu town is currently under the control of the government and the SSLA, however, the government control remains centred in Bentiu town while the rural areas remained under the control of anti-government forces.</p> <p>Subsequently, the NP teams in Jonglei and Unite states were evacuated to Juba bringing activities and programming to a halt in these areas. Currently, the Waat office is operating with minimal number of staff, while two staffs were sent to assess the situation in Benitu.</p>	
<p>List activities that were implemented during project period:</p> <ul style="list-style-type: none"> • Proactive, protective presence provided • Protective accompaniment to vulnerable groups and individual when they are facing elevated threats provided • Engagement in timely and effective rumour control and de-escalation of tensions • Facilitate protective environment for delivery of humanitarian aid in emergency locations • Provide protective presence at areas where women are most vulnerable such as boreholes, women's farms, river, near army barracks etc • 8 community protection trainings were conducted • Awareness raising with local authorities, SPLA, SSPS and traditional leaders about GBV and the legal responsibility of the state in prevention and punishment of perpetrators • Accompany GBV survivors to access services and to engage with the police • Family Tracing and Reunification Training (FTR) • Provide reintegration support for boys and girls returning to their families • Community security planning to reduce vulnerabilities to abduction of boys and girls 	<p>List outstanding activities:</p> <ul style="list-style-type: none"> • Personal security trainings for women and specific women's security meetings in affected areas • Develop and disseminate referral pathway illustrating services available to GBV survivors • Facilitate strategy to communicate HRJC agreements to community members • Establish emergency phone trees response system in vulnerable communities where mobile signal is available • Formation and support of Women's Peacekeeping Teams, including training on GBV awareness, GBV emergency response and community protection <p>In addition to activities implemented during the first quarter of the month which are mentioned in the previous section of "activities that were implemented during project period".</p>
Review remarks by cluster coordinator.	Name of reviewer
Explain the rationale to endorse or reject the request	

Review remarks by CHF Technical Secretariat:	Name of reviewer	Thomas Nyambane
NCE granted as per your request.		
Dated 30 January 2014		
<i>Please note: This requested was processed in accordance with the shortened NCE procedure approved by the Humanitarian Coordinator on 9 January 2014.</i>		

6 - Revision Details						
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).			Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	<ul style="list-style-type: none"> Identified and registered separated / unaccompanied children reunited with their families or alternative care arrangements assured Beneficiaries reached with behaviour change messages through interpersonal communication campaigns and outreach activities on GBV related issues and available services in emergency settings GBV survivors reporting who are referred to relevant response services (legal, health, psychosocial, shelter and other available services) in line with their needs and requests Incidents of violence between host community and refugee community members reduced Response plans including conflict analysis / sensitivity strategies to reduce violence and promote peace building Women actively participating in peace and security through WPT mechanism 			Output	<ul style="list-style-type: none"> Identified and registered separated / unaccompanied children reunited with their families or alternative care arrangements assured Beneficiaries reached with behaviour change messages through interpersonal communication campaigns and outreach activities on GBV related issues and available services in emergency settings GBV survivors reporting who are referred to relevant response services (legal, health, psychosocial, shelter and other available services) in line with their needs and requests Incidents of violence between host community and refugee community members reduced Response plans including conflict analysis / sensitivity strategies to reduce violence and promote peace building Women actively participating in peace and security through WPT mechanism 	
Key Activities	<ul style="list-style-type: none"> Deter threats and reduce impact to immediate violence on the civilian population Decrease incidents of sexualized and gender based violence affecting men, women, boys and girls Facilitate violence reduction and increased security between host community and refugee community Improve safety and security of children in emergency flash point areas 			Key Activities	<ul style="list-style-type: none"> Deter threats and reduce impact to immediate violence on the civilian population Decrease incidents of sexualized and gender based violence affecting men, women, boys and girls Facilitate violence reduction and increased security between host community and refugee community Improve safety and security of children in emergency flash point areas 	
Locations (specify county):	Jonglei: Bor, Pibor and Uror Unity: Pariang, Abiemnohm and Mayom			Locations (specify county):	Jonglei: Bor, Pibor and Uror Unity: Pariang, Abiemnohm and Mayom	
Beneficiaries:	Women, girls, men and boys.			Beneficiaries:	Women, girls, men and boys.	
Duration:	01 October 2013 to 31 March 2014			Duration:	01 October 2013 to 30 June 2014	
Indicative CHF Budget:	Relief Items and Transportation	0		Indicative CHF Budget:	Relief Items and Transportation	0
	Personnel	170,700			Personnel	170,700
	Staff Travel	26,200			Staff Travel	26,200
	Training/Workshop/Seminar/Campaign	58,000			Training/Workshop/Seminar/Campaign	58,000
	Contracts/ Sub grant	0			Contracts/ Sub grant	0
	Vehicle Operating and Maintenance Costs	10,793			Vehicle Operating and Maintenance Costs	10,793
	Office Equipment and Communication	44,400			Office Equipment and Communication	44,400
	Other Costs	2,400			Other Costs	2,400

	Programme Support Costs (PSC)	21,874			Programme Support Costs (PSC)	21,874	
	Audit cost (NGOs only)	3,344			Audit cost (NGOs only)	3,344	
	Total:	337,711			Total:	337,711	