

## CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

### Instructions:

Complete this request form and submit to the CHF Technical Secretariat at [CHFsouthsudan@un.org](mailto:CHFsouthsudan@un.org) and copy [kizitoi@un.org](mailto:kizitoi@un.org).

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

### For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

**Allocation ID (CHF TS to fill in): 13/SA2/0261**

### Section 1 – Project Details

<b>Date of Request</b>	3 February 2014	<b>Cluster</b>	Health
<b>Organization Name:</b>	International Rescue Committee	<b>Contact Name:</b>	Jody Yasinowsky
<b>Project Code:</b>	SSD-13/H/55421/5179	<b>Contact Email/Tel No.:</b>	<a href="mailto:Jody.Yasinowsky@Rescue.org">Jody.Yasinowsky@Rescue.org</a> / +254 723690542
<b>Location:</b>	Northern Bahr el Ghazal and Unity states	<b>Date of Allocation:</b>	16 August 2013
<b>Duration (start and end date as PPA/agreement):</b>	1 October 2013 – 28 February 2014	<b>Amount Allocated:</b>	US\$250,000
<b>Project Title:</b>	Basic and Emergency Primary Health Care Services in Northern Bahr el Ghazal and Unity States		

### Section 2 – Revision Type/Reason for No-Cost Extension

<p><b>Type of Revision:</b> Indicate the type (s) of revision being requested.</p> <table border="0" style="width: 100%;"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested <u>  1  </u> New end date: <u>  31 March 2014  </u></p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<p><b>Reason for NCE:</b> Indicate reason (s) for no-cost extension.</p> <table border="0" style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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### Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of 31 December 2013

Amount of Funds Unspent as of 31 December 2013

Amount of Funds Committed But Not Spent by 28 February 2013

Percentage of Activities Completed as of 29 January 2014

<b>\$74,600</b>	<b>30%</b>
<b>\$175,400</b>	<b>70%</b>
<b>\$175,400</b>	<b>70%</b>
<b>60%</b>	

### Section 4

This section is for the approving official's review.

*OCHA South Sudan:*

\_\_\_\_\_  
Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

\_\_\_\_\_  
Review Date

*Humanitarian Coordinator, South Sudan*

\_\_\_\_\_  
Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

\_\_\_\_\_  
Review Date

**Section 5 – Revision Description and Justification**

<b>Description and justification of requested change</b>	
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>	
<p>The International Rescue Committee (IRC) is requesting a one-month no-cost extension within the approved project SSD-13/H/55421/5179 “Basic and Emergency Primary Health Care Services in Northern Bahr el Ghazal and Unity States.” The new proposed end date to the project is 31 March 2014.</p> <p>On 15 December 2013, armed conflict broke out in Juba between government and opposition forces. Fighting quickly spread to other states in South Sudan, and the escalating violence has trapped thousands of civilians in Juba city, as well as Unity, Lakes, Upper Nile, and Jonglei states. As of 27 January 2014, the United Nations Office for Coordination of Humanitarian Affairs (UN OCHA) estimates 646,400 people have been displaced internally in South Sudan, and close to 123,400 have fled to neighboring countries as a result of the escalating violence (UNOCHA. 27 January 2014).</p> <p>Though the IRC has maintained a presence in South Sudan since the start of the conflict, the ongoing fighting has caused disruption to normal service delivery and program implementation, even in areas where fighting has not occurred. Due to the inter-ethnic dimension of the conflict and the resulting fear across many South Sudanese communities, many IRC national staff were unable to resume work in their duty stations; many have also fled or taken time to move their families to relative safety in remote villages or in neighboring countries. Others have since returned, but the staffing gap affected the IRC’s ability to implement its normal programming, but more importantly has raised complex issues in regards to our duty of care to our staff. Additionally, in Northern Bahr el Ghazal and Unity states, the IRC’s international staff and relocatable national staff were evacuated from their duty stations, with international staff taken out of South Sudan. Several have since returned, but the disruption has affected program implementation. Additionally, the conflict and resulting restricted movement has caused logistical delays. For example, drugs have been procured under this grant and are currently in Juba, waiting for roads to be passable so the IRC can safely deliver them.</p> <p>To ensure successful implementation of this project, the IRC has determined that an additional month’s time will be necessary to complete project activities given the gap in programming caused by the conflict.</p>	
<p><b>List activities that were implemented during project period:</b></p> <ul style="list-style-type: none"> <li>• Support maternal and child health care services at the 15 supported facilities in four counties.</li> <li>• Support 8 mobile clinics and outreaches for communities not accessing health facilities reaching 800 beneficiaries.</li> <li>• Provide equipment and supplies for maternal healthcare at 15 facilities.</li> <li>• Conduct health education and hygiene promotion sessions at the community level, reaching 10,000 people.</li> <li>• Support referral of patients from communities to health facilities and from facilities to hospitals (500 hospital referrals)</li> <li>• Support ambulance running costs for four counties</li> <li>• Procure 25 portable stretchers to support community referral systems</li> <li>• Procure 2 Thuraya phones for Aweil Centre County and Warlang and Jaac PHCUs</li> <li>• Provide protective clothing and items in 15 health facilities</li> <li>• Assist and guide CHDs in procuring buffer stocks for 15 health facilities.</li> <li>• Preposition buffer stocks for essential drugs at 15 facilities</li> <li>• Support the CHDs in surveillance and timely weekly reporting</li> <li>• Support four CHDs in coordination and implementation of emergency response</li> <li>• Respond to health emergencies according to identified needs</li> </ul>	<p><b>List outstanding activities:</b></p> <ul style="list-style-type: none"> <li>• Conduct on-the-job training of 30 CHWs / MCHWs at 15 health facilities on ANC, PNC and referral for delivery.</li> <li>• Conduct a household KPC assessment on LLIN utilization in the two counties</li> <li>• Procure ambulances for Aweil Center County for emergency obstetric cases and other acute emergencies.</li> <li>• Provide county level training for EPR teams (40 participants)</li> <li>• Assist CHDs with drug and medical supply transportation to health facilities every month</li> <li>• Participate in joint needs assessments and suspected outbreak investigations</li> <li>• Provide refresher trainings for 39 health workers on case management of diseases with epidemic potential</li> </ul>
<b>Review remarks by cluster coordinator.</b>	<b>Name of reviewer</b>
<p>Explain the rationale to endorse or reject the request</p>	

Review remarks by CHF Technical Secretariat:	Name of reviewer	Federica D'Andreagiovanni
<p><b>NCE granted as per your request.</b></p> <p>Dated 4 February 2014</p> <p><i>Please note: This request was processed in accordance with the shortened NCE procedure approved by the Humanitarian Coordinator on 9 January 2014.</i></p>		

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	<ul style="list-style-type: none"> <li>2,000 measles vaccinations given to under 5 in emergency or returnee situation</li> <li>700 births attended by skilled birth attendants</li> <li>4 county updated EPR plans available</li> <li>100% of communicable diseases detected and responded to within 48 hours</li> <li>39 health workers trained in MISP / communicable diseases / outbreaks / IMCI</li> </ul>	Output	<ul style="list-style-type: none"> <li>2,000 measles vaccinations given to under 5 in emergency or returnee situation</li> <li>700 births attended by skilled birth attendants</li> <li>4 county updated EPR plans available</li> <li>100% of communicable diseases detected and responded to within 48 hours</li> <li>39 health workers trained in MISP / communicable diseases / outbreaks / IMCI</li> </ul>		
Key Activities	<ul style="list-style-type: none"> <li>Support maternal and child health care services at the 15 supported facilities in four counties; support 8 mobile clinics and outreaches for communities not accessing health facilities; conduct on-the-job training of CHWs / MCHWs on ANC, PNC and referral for delivery; provide equipment and supplies for maternal healthcare at 15 facilities; conduct health education and hygiene promotion sessions at the community level; support referral of patients from communities to health facilities and from facilities to hospitals; provide county level training for EPR teams; preposition buffer stocks for essential drugs at 15 facilities; support the CHDs in surveillance and timely weekly reporting; respond to health emergencies according to identified needs.</li> </ul>	Key Activities	<ul style="list-style-type: none"> <li>Support maternal and child health care services at the 15 supported facilities in four counties; support 8 mobile clinics and outreaches for communities not accessing health facilities; conduct on-the-job training of CHWs / MCHWs on ANC, PNC and referral for delivery; provide equipment and supplies for maternal healthcare at 15 facilities; conduct health education and hygiene promotion sessions at the community level; support referral of patients from communities to health facilities and from facilities to hospitals; provide county level training for EPR teams; preposition buffer stocks for essential drugs at 15 facilities; support the CHDs in surveillance and timely weekly reporting; respond to health emergencies according to identified needs.</li> </ul>		
Locations (specify county):	<ul style="list-style-type: none"> <li>Northern Bahr el Ghazal (Aweil East, Aweil South, Aweil Centre &amp; Aweil North) and Unity (Payinjar) states</li> </ul>	Locations (specify county):	<ul style="list-style-type: none"> <li>Northern Bahr el Ghazal (Aweil East, Aweil South, Aweil Centre &amp; Aweil North) and Unity (Payinjar) states</li> </ul>		
Beneficiaries:	<ul style="list-style-type: none"> <li>118,800</li> </ul>	Beneficiaries:	<ul style="list-style-type: none"> <li>118,800</li> </ul>		
Duration:	<ul style="list-style-type: none"> <li>1 October 2013 – 28 February 2014</li> </ul>	Duration	<ul style="list-style-type: none"> <li>1 October 2013 – 31 March 2014</li> </ul>		
Indicative CHF Budget:	Relief Items and Transportation	37,199	Indicative CHF Budget:	Relief Items and Transportation	37,199
	Personnel	78,064		Personnel	78,064
	Staff Travel	5,644		Staff Travel	5,644
	Training/Workshop/Seminar/Campaign	19,600		Training/Workshop/Seminar/Campaign	19,600
	Contracts/ Sub grant	3,563		Contracts/ Sub grant	3,563
	Vehicle Operating and Maintenance Costs	67,892		Vehicle Operating and Maintenance Costs	67,892
	Office Equipment and Communication	16,650		Office Equipment and Communication	16,650
	Other Costs	2,721		Other Costs	2,721
	Programme Support Costs (PSC)	16,193		Programme Support Costs (PSC)	16,193
	Audit cost (NGOs only)	2,475		Audit cost (NGOs only)	2,475
	<b>Total:</b>	<b>250,000</b>		<b>Total:</b>	<b>250,000</b>