

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 13/SA2/0359

Section 1 – Project Details

Date of Request	3 February 2014	Cluster	Protection
Organization Name:	International Rescue Committee	Contact Name:	Jody Yasinowsky
Project Code:	SSD-13/P-HR-RL/55182/R/5179	Contact Email/Tel No.:	Jody.Yasinowsky@rescue.org +211 (0) 954 290 147
Location:	Rubkona, Unity State Juba, Central Equatoria	Date of Allocation:	16 August 2013
Duration (start and end date as PPA/agreement):	1 October 2013 – 31 March 2014	Amount Allocated:	US\$230,500
Project Title:	Improving GBV Prevention and Response Services in Humanitarian Settings in South Sudan		

Section 2 – Revision Type/Reason for No-Cost Extension

<p>Type of Revision: Indicate the type (s) of revision being requested.</p> <table border="0"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested <u>1</u> New end date: <u>30 April 2014</u></p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<p>Reason for NCE: Indicate reason (s) for no-cost extension.</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input checked="" type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **31 December 2013**

Amount of Funds Unspent as of **1 January 2014**

Amount of Funds Committed But Not Spent by **1 January 2014**

Percentage of Activities Completed as of **3 February 2014**

\$67,709	30%
\$162,791	70%
\$162,791	70%
30%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date _____

Humanitarian Coordinator, South Sudan

Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date _____

Section 5 – Revision Description and Justification

Description and justification of requested change	
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>	
<p>The International Rescue Committee (IRC) is requesting a one-month no-cost extension within the approved project SSD-13/P-HR-RL/55182/5179 “Improving GBV Prevention and Response Services in Humanitarian Settings in South Sudan.” The new proposed end date to the project is 30 April 2014.</p> <p>On 15 December 2013, armed conflict broke out in Juba between government and opposition forces. Fighting quickly spread to other states in South Sudan, and the escalating violence has trapped thousands of civilians in Juba city, as well as Unity, Lakes, Upper Nile, and Jonglei states. As of 27 January 2014, the United Nations Office for Coordination of Humanitarian Affairs (UN OCHA) estimates 646,400 people have been displaced internally in South Sudan, and close to 123,400 have fled to neighboring countries as a result of the escalating violence (UNOCHA. 27 January 2014).</p> <p>Though the IRC has maintained a presence in South Sudan since the start of the conflict, the ongoing fighting has caused disruption to normal service delivery and program implementation, even in areas where fighting has not occurred. Due to the inter-ethnic dimension of the conflict and the resulting fear across many South Sudanese communities, many IRC national staff were unable to resume work in their duty stations; many have also fled or taken time to move their families to relative safety in remote villages or in neighboring countries. Others have since returned, but the staffing gap affected the IRC’s ability to implement its normal programming, but more importantly has raised complex issues in regards to our duty of care to our staff. Additionally, in Central Equatoria and Unity states, the IRC’s international staff and relocatable national staff were evacuated from their duty stations, with international staff taken out of South Sudan. Several have since returned, but the disruption has affected program implementation. Currently, the IRC’s Bentiu field office remains closed due to the on-going security crisis in the area; however, an assessment is on-going, which will help determine when the office can be reopened and the level of activities to be implemented out of the office.</p> <p>To ensure successful implementation of this project, the IRC has determined that an additional month’s time will be necessary to complete project activities given the gap in programming caused by the conflict.</p>	
<p>List activities that were implemented during project period:</p> <p>Unity:</p> <ul style="list-style-type: none"> – Developed and trained a psychosocial response team – Provided direct case management and psychosocial support services to all reporting GBV survivors – Worked with women’s groups on the provision of context-appropriate basic psychosocial support activities – Conducted monthly GBV coordination meetings – Disseminated relevant information and resources on GBV – Supported women’s groups to conduct discussion groups with local community members on the topics of GBV basic concepts <p>Central Equatoria:</p> <ul style="list-style-type: none"> – Supported partner CBOs and ministries with ongoing case management, psychosocial support and direct referrals for GBV survivors – Provided bi-weekly, on-the-job training and mentoring to GBV psychosocial and health service providers – Compiled and analyzed data from case intake forms to guide program implementation and strengthen the referral pathway – Provided a training on GBV response, prevention and risk mitigation topics to CBO partners and other relevant GBV actors 	<p>List outstanding activities:</p> <p>Unity:</p> <ul style="list-style-type: none"> – Continue providing direct case management and psychosocial support services to all reporting GBV survivors – Conduct CCSAS technical support visits to IRC-trained health service providers – Monitor provision of UNFPA post-rape treatment kits – Continue working with women’s groups on the provision of context-appropriate basic psychosocial support activities – Continue conducting monthly GBV coordination meetings – Conduct a training on GBV coordination and standard operating procedures development – Conduct a training on capacity-building needs identified by the GBV working group – Continue disseminating relevant information and resources on GBV – Develop and implement methods for ethical and appropriate information sharing and monitoring effectiveness for working group activities – Participate in a interagency rapid needs assessment – Develop IEC materials – Conduct a training on GBV basic concepts – Carry out information campaigns and community mobilization focused on ensuring survivors’ timely access to survivors – Conduct radio shows and lead mass campaigns – Continue supporting women’s groups to conduct discussion groups with local community members on the topics of GBV basic concepts <p>Central Equatoria:</p> <ul style="list-style-type: none"> – Continue providing support to partner CBOs and ministries with ongoing case management, psychosocial support and direct referrals for GBV survivors – Continue providing bi-weekly, on-the-job training and mentoring to GBV psychosocial and health service providers – Continue compiling and analyzing data from case intake forms to guide program implementation and strengthen the referral pathway – Provide a training on GBV response, prevention and risk mitigation topics to

<ul style="list-style-type: none"> - Supported partner organizations to establish safe counseling spaces - Mentored partner CBOs through monthly supervision sessions - Developed IEC materials - Conducted radio show to promote protection mechanisms and uptake of response services 	<p>CBO partners and other relevant GBV actors</p> <ul style="list-style-type: none"> - Continue supporting partner organizations to establish safe counseling spaces - Continue mentoring partner CBOs through monthly supervision sessions - Develop IEC materials - Conduct a radio show and lead mass campaigns to promote protection mechanisms and uptake of response services 	
Review remarks by cluster coordinator.	Name of reviewer	Peter Trotter
Explain the rationale to endorse or reject the request		
<p>The scope of the IRC project in Unity and CES remain important protection priorities, unfortunately delayed in implementation due, inter alia, to the 15 Dec crisis and access constraints beyond the control of DRC. Given the current relative calm, the Cluster agrees that implementation will now be possible and, therefore, endorses the request.</p>		
Review remarks by CHF Technical Secretariat:	Name of reviewer	Federica D'Andreagiovanni
<p>NCE granted as per your request.</p> <p>Dated 5 February 2014</p> <p><i>Please note: This request was processed in accordance with the shortened NCE procedure approved by the Humanitarian Coordinator on 9 January 2014.</i></p>		

Section 6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	<ul style="list-style-type: none"> - 100% of reporting survivors referred to relevant response services in line with their needs and requests - 100% of reporting survivors receive relevant response services in line with their needs and requests - 6 coordination meetings conducted - 3 trainings conducted for GBV working group members and other key stakeholders - 90% of male and female health workers and psychosocial and legal service providers demonstrate increased knowledge - 70 frontline service providers trained on GBV response in crisis settings - 15 awareness raising activities held - 1 inter-agency rapid assessment completed 	Output	<ul style="list-style-type: none"> - 100% of reporting survivors referred to relevant response services in line with their needs and requests - 100% of reporting survivors receive relevant response services in line with their needs and requests - 6 coordination meetings conducted - 3 trainings conducted for GBV working group members and other key stakeholders - 90% of male and female health workers and psychosocial and legal service providers demonstrate increased knowledge - 70 frontline service providers trained on GBV response in crisis settings - 15 awareness raising activities held - 1 inter-agency rapid assessment completed 		
Key Activities	Develop and train a psychosocial response team; provide direct case management and psychosocial support services to all reporting GBV survivors; conduct monthly GBV coordination meetings; conduct trainings on GBV core concepts and survivor-centered approach, GBV coordination and standard operating procedures, capacity building, and GBV response, prevention and risk mitigation; develop IEC materials; conduct radio campaigns and lead mass campaigns; support partner CBOs and ministries to establish safe counseling spaces; mentor partner CBOs	Key Activities	- Develop and train a psychosocial response team; provide direct case management and psychosocial support services to all reporting GBV survivors; conduct monthly GBV coordination meetings; conduct trainings on GBV core concepts and survivor-centered approach, GBV coordination and standard operating procedures, capacity building, and GBV response, prevention and risk mitigation; develop IEC materials; conduct radio campaigns and lead mass campaigns; support partner CBOs and ministries to establish safe counseling spaces; mentor partner CBOs		
Locations (specify county):	Rubkona, Unity State Juba, Central Equatoria State	Locations (specify county):	- Rubkona, Unity State - Juba, Central Equatoria State		
Beneficiaries:	3,587 direct; 570,654 indirect	Beneficiaries:	- 3,587 direct; 570,654 indirect		
Duration:	6 months (1 October 2013 – 31 March 2014)	Duration	- 7 months (1 October 2013 – 30 April 2014)		
Indicative CHF Budget:	Relief Items and Transportation	21,952	Indicative CHF Budget:	Relief Items and Transportation	21,952
	Personnel	117,070		Personnel	117,070
	Staff Travel	7,622		Staff Travel	7,622
	Training/Workshop/Seminar/Campaign	24,250		Training/Workshop/Seminar/Campaign	24,250
	Contracts/ Sub grant	0		Contracts/ Sub grant	0
	Vehicle Operating and Maintenance Costs	19,246		Vehicle Operating and Maintenance Costs	19,246
	Office Equipment and Communication	18,786		Office Equipment and Communication	18,786
	Other Costs	4,362		Other Costs	4,362
	Programme Support Costs (PSC)	14,930		Programme Support Costs (PSC)	14,930
	Audit cost (NGOs only)	2,282		Audit cost (NGOs only)	2,282
	Total:	230,500		Total:	230,500