

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 13/SA1/0370

Section 1 – Project Details

Date of Request	14 January 2014, resubmitted 7 February 2014	Cluster	WASH
Organization Name:	GOAL	Contact Name:	Gashaw Mekonnen Woldetsadik
Project Code:	SSD-13/WS/55991/7790	Contact Email/Tel No.:	gmekonnen@ss.goal.ie,
Location:	Twic and Agok Counties, Warrap State and Maban in Upper Nile State	Date of Allocation:	15 February 2013
Duration (start and end date as PPA/agreement):	1 March 2013- 31 December 2013	Amount Allocated:	US\$900,000
Project Title:	Improved access to potable water sources and sanitation facilities and improved hygiene practices in vulnerable populations in Twic County and Agok, Warrap State and Ulang, Baliet and Maban Counties, Upper Nile State		

Section 2 – Revision Type/Reason for No-Cost Extension

Type of Revision: Indicate the type (s) of revision being requested.	Reason for NCE: Indicate reason (s) for no-cost extension.																		
<table border="0"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested 2.5 months New end date: 15 March 2014</p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<table border="0"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input checked="" type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input checked="" type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input checked="" type="checkbox"/> Programmatic delays	<input checked="" type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input checked="" type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **31 December 2013**

Amount of Funds Unspent as of **31 December 2013**

Amount of Funds Committed But Not Spent by **31 December 2013**

Percentage of Activities Completed as of **31 December 2013**

\$597,441	66%
\$42,510	5%
\$302,559	34%
70%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date

Humanitarian Coordinator, South Sudan

Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date

Section 5 – Revision Description and Justification

Description and justification of requested change

Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.

To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.

Please provide revision details in the revision table in section 6 of this document.

Over the duration of the programme, inaccessibility, insecurity, staffing gaps and mechanical/electrical faults with the drilling rig delayed implementation of the proposed activities. GOAL requests a change to its original allocation of UN-CHF funds, in the form of extending the project duration for an additional two and a half months until 15 March 2014. This proposed timeline is required for completion of activities and the redeployment of essential and relocable staff at field sites and at Juba head office after the events that unfolded in South Sudan on 15 December 2013.

In Abyei, on 4 May 2013, a Misseriya attack on a convoy led by the United Nations Interim Security Force for Abyei (UNISFA) resulted in the death of Abyei's Ngok Dinka Paramount Chief, Kuol Deng Kuol¹. This worsened the already fragile relationship between the Ngok Dinka and the Misseriya, and resulted in thousands of Ngok Dinka taking to the streets of Abyei, burning down Misseriya-owned shops, and causing damage to the mosque. In response to this, GOAL halted the movement of staff for one month due to these heightened tensions. This had a direct impact on the supervision of sites for WASH activities and the movement of staff and equipment. Throughout this period, intermittent clashes have persisted in Abyei. Twic County has also seen smaller scale disruptions resulting from cattle-raiding incidents, in May, access to the eastern Payams bordering Unity state was restricted as a result of the insecurity caused by these incidents.

With the cessation of rains in November, GOAL planned to complete the construction of boreholes but this was not possible due to mechanical/electrical faults with the drilling rig. GOAL's logistics team ordered spare parts for its repair but did not remedy the situation. A consultant is now required to visit the field site, identify the fault and repair the rig. GOAL is currently in the process of identifying candidates with experience in this field. In Agok, the WASH team held discussions with the local water authorities to borrow their rig to complete the construction of two boreholes. These discussions were in the latter stages before violence erupted in South Sudan on 15 December 2013.

The current crisis led to restricted movement of staff in the immediate aftermath of its commencement. As the conflict spread rapidly from Juba directly affecting five states in its wake, GOAL, to ensure the safety of its staff, put each site on lock down and began preparing for a possible evacuation of staff as well putting in place contingency plans for this occurrence. On the 22nd of December, the decision to evacuate relocatable, expatriate staff and South Sudanese staff directly threatened by the violence was acted upon and the team was relocated to Nairobi to GOAL Kenya's office. Remote support was provided to national staff working at the field sites, but with movement restricted, it was not possible to continue with the implementation of WASH activities.

GOAL requires a no cost extension to complete the construction of eight boreholes (six in Twic and two in Agok) and one rehabilitation of a water point in Twic. During the original programme period, no emergency occurred in Twic warranting the construction of 30 emergency/semi-permanent latrines. However, in the wake of the current crisis, UNOCHA² reported that 3,200 people have been displaced from Unity state and have moved to Twic County. They have settled at three sites in Aweng, Turalei and Man-Angui. GOAL proposes to construct the planned 30 emergency/semi-permanent latrines to improve the sanitation situation at these camps. Finally, additional time is required to organize training for 14 WUCs (12 in Maban and two in Agok). Staffing shortages during the reporting period prevented this activity taking place.

List activities that were implemented during project period:

- 3 boreholes constructed (3 in Twic)
- 26 water points rehabilitated (4 boreholes and 10 water points in Twic and 12 in Maban)
- 80 emergency/semi-permanent latrines and 80 hand washing facilities constructed (80 in Maban)
- 3 clinic latrines and 3 hand washing facilities constructed (3 in Agok – 2 at Juljok PHCC and 1 and Wunchei PHCU)
- 13 WUCs established and trained (13 in Twic)
- 58 community members trained on latrine construction (58 in Twic out of a targeted 60)
- Focused hygiene promotion delivered to 7,500 people including the distribution of soap

List outstanding activities:

- Construct 8 new boreholes (6 in Twic and 2 in Agok)
- Rehabilitate 1 water point (1 in Twic)
- Construct 30 emergency/semi-permanent latrines and 30 hand washing facilities (30 in Twic)
- Establish and train 14 WUCs (2 in Agok and 12 in Maban)

¹ Sudan Humanitarian Bulletin : Issue 18- 29 April – 5 May 2013, OCHA

² South Sudan Crisis Situation report as of 7 January 2014 *Report number 8*

Review remarks by cluster coordinator.	Name of reviewer	
Explain the rationale to endorse or reject the request		
Review remarks by CHF Technical Secretariat:	Name of reviewer	Federica D'Andreagiovanni
NCE granted as per your request. Dated 10 February 2014 Please note: This request was processed in accordance with the shortened NCE procedure approved by the Humanitarian Coordinator on 9 January 2014.		

6 - Revision Details			
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.	
Output	<ul style="list-style-type: none"> Improved and more secure access to potable water for 19,000 people through water point installation and rehabilitation (Construction of 11 boreholes, rehabilitation of boreholes and rehabilitation of 23 water points). 100% of newly constructed boreholes and rehabilitated boreholes have a functional Water User Committee (WUCs) At least 30% of decision making positions in WUCs occupied by women Provision of improved sanitation and hand washing facilities for 5650 people Improve and strengthen institutional systems and organisational skills of WUCs and RWSS Assessment of critical needs and gaps within response and partners' capacity Hygiene promotion with a particular focus on targeting at-risk host and returnee communities in Maban county, including soap distribution 	Output	<ul style="list-style-type: none"> Improved and more secure access to potable water for 19,000 people through water point installation and rehabilitation (Construction of 11 boreholes, rehabilitation of boreholes and rehabilitation of 23 water points). 100% of newly constructed boreholes and rehabilitated boreholes have a functional Water User Committee (WUCs) At least 30% of decision making positions in WUCs occupied by women Provision of improved sanitation and hand washing facilities for 5650 people Improve and strengthen institutional systems and organizational skills of WUCs and RWSS Assessment of critical needs and gaps within response and partners' capacity Hygiene promotion with a particular focus on targeting at-risk host and returnee communities in Maban county, including soap distribution
Key Activities	<ul style="list-style-type: none"> Construction of 11 boreholes (2 in Agok, 9 in Twic) to be installed with hand pumps Rehabilitation of 27 Water Point (15 in Twic, 12 in Maban). Of these, 4 BH rehabilitations (Twic), 11 water point rehabilitations (Twic), 12 Water point rehabilitations (Maban) Construction of 110 emergency/semi-permanent latrines and 110 hand washing facilities Of these: 80 (Maban) 30 (Twic) Rehabilitation of clinic latrines with hand washing facilities (Construction of 3 latrines and 3 hand washing facilities) Setting up, training of, following up with and re-training of 27 Water User Committees (WUCs) Training of community members in latrine construction techniques, and delivering community WaSH related promotion throughout communities Focused hygiene promotion to 7,500 people including the distribution of soap 	Key Activities	<ul style="list-style-type: none"> Construct 8 new boreholes (6 in Twic and 2 in Agok) Rehabilitate 1 water point (1 in Twic) Construct 30 emergency/semi-permanent latrines and 30 hand washing facilities (30 in Twic) Establish and train 14 WUCs (2 in Agok and 12 in Maban)
Locations (specify county):	<ul style="list-style-type: none"> Twic and Agok Counties, Warrap State and Maban County, Upper Nile State 	Locations (specify county):	<ul style="list-style-type: none"> Twic and Agok Counties, Warrap State and Maban County, Upper Nile State
Beneficiaries:	<ul style="list-style-type: none"> 32,426 	Beneficiaries:	<ul style="list-style-type: none"> 32,426

Duration:	• 1 March 2013- 31 December 2013		Duration	• 1 March 2013 – 15 March 2014	
Indicative CHF Budget:	Relief Items and Transportation	377,901	Indicative CHF Budget:	Relief Items and Transportation	377,901
	Personnel	290,629		Personnel	290,629
	Staff Travel	5,082		Staff Travel	5,082
	Training/Workshop/Seminar/Campaign	19,966		Training/Workshop/Seminar/Campaign	19,966
	Contracts/ Sub grant	0		Contracts/ Sub grant	0
	Vehicle Operating and Maintenance Costs	75,048		Vehicle Operating and Maintenance Costs	75,048
	Office Equipment and Communication	55,298		Office Equipment and Communication	55,298
	Other Costs	9,870		Other Costs	9,870
	Programme Support Costs (PSC)	58,296		Programme Support Costs (PSC)	58,296
	Audit cost (NGOs only)	8,911		Audit cost (NGOs only)	8,911
	Total:	900,000		Total:	900,000