

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 13/SA1/0312

Section 1 – Project Details

Date of Request	22 January 2014, submitted 4 February 2014	Cluster	Nutrition
Organization Name:	GOAL	Contact Name:	Gashaw Mekonnen;
Project Code:	SSD-13/H/55063/7790	Date of Allocation:	15 February 2013
Location:	Twic County and Abyei Administrative Area (Warrap State) Baliet and Ulang Counties (Upper Nile State)	Contact Email/Tel No.:	gmekonnen@ss.goal.ie , 00211 959 462 505
Duration (start and end date as PPA/agreement):	1 March 2013 – 30 September 2013 1 st NCE 1 March 2013 – 31 December 2013	Amount Allocated:	US\$330,000
Project Title:	Improving nutritional status of children and pregnant and lactating women through treatment and empowerment of communities in Twic County and Agok, Warrap State and Baliet and Ulang Counties in Upper Nile State.		

Section 2 – Revision Type/Reason for No-Cost Extension

Type of Revision: Indicate the type (s) of revision being requested.	Reason for NCE: Indicate reason (s) for no-cost extension.																		
<table border="0" style="width: 100%;"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested <u>2.5</u> New end date: <u>15 Mar 2014</u></p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<table border="0" style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input checked="" type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: <u>the order to payment cycle took longer than expected</u></p>	<input checked="" type="checkbox"/> Insecurity	<input checked="" type="checkbox"/> Programmatic delays	<input checked="" type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **31 December 2013**

Amount of Funds Unspent as of **30 December 2013**

Amount of Funds Committed But Not Spent by **30 December 2013**

Percentage of Activities Completed as of **30 December 2013**

\$306,281	93%
\$23,719	7%
\$5,726	2%
92%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

 Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

 Review Date

Humanitarian Coordinator, South Sudan

 Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

 Review Date

Section 5 – Revision Description and Justification

Description and justification of requested change	
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>	
<p>The current crisis lead to restricted movement of staff in the immediate aftermath of its commencement on December 15th. As the conflict spread rapidly from Juba directly affecting five states in its wake, GOAL, to ensure the safety of its staff, put each site on lock down and began preparing for a possible evacuation of staff in addition to putting in place contingency plans for this occurrence. On the 22nd of December, the decision to evacuate relocatable, expatriate staff and South Sudanese staff directly threatened by the violence was acted upon and the team was relocated to Nairobi to GOAL Kenya's office. Remote support was provided to national staff working at the field sites, but with movement restricted, it was not possible to continue with the implementation of nutrition activities.</p> <p>GOAL had planned to conduct a Multi Annual Cluster Survey (MICS) in Agok late December. This however could not be achieved as GOAL could not assure the security of the survey team due to the unpredictability of the unfolding crisis and needed to contain the numbers at the field site to a level where evacuation was possible. As well as the need to conduct the MICS, GOAL also requires a cost extension so that it can resume services at OTPs in Baliet. This county suffered the most devastation of all of GOAL's operational areas due to its proximity to Malakal and it being on the route taken by the White Army to attack the aforementioned city. Considering the devastation that has been experienced and subsequent displacement and loss of livelihood, it is essential that GOAL resume its OTP services. The additional months are required so as to allow for sufficient time for the security situation and access in Baliet to improve.</p> <p>GOAL requests a change to its original allocation of UN-CHF funds, in the form of extending the project duration for an additional two and a half months until 15 March 2014. The major reasons for this request centre on programmatic delays which have originated from the negative impact of insecurity and inaccessibility.</p> <p>Between April – December 2013, the context in Twic, Baliet and Ulang Counties and Abyei Administrative Area has continued to be a testing and fragile area to operate in, despite GOAL's best efforts to utilize its strong experience to plan activities accordingly.</p> <p>In Abyei, on 4 May 2013, a Misseriya attack on a convoy led by the United Nations Interim Security Force for Abyei (UNISFA) resulted in the death of Abyei's Ngok Dinka Paramount Chief, Kuol Deng Kuol¹. This worsened the already fragile relationship between the Ngok Dinka and the Misseriya, and resulted in thousands of Ngok Dinka taking to the streets of Abyei, burning down Misseriya-owned shops, and causing damage to the mosque. In response to this, GOAL halted the movement of staff to areas north of the River Kiir for a month due to these heightened tensions. This had a direct impact on the supervision of nutrition services and the movement of staff and equipment. Throughout this period, intermittent clashes have persisted in Abyei. In Twic, Baliet and Ulang Counties, smaller scale disruptions have resulted from cattle-raiding incidents and skirmishes in particular payams.</p>	
<p>List activities that were implemented during project period:</p> <ul style="list-style-type: none"> ○ Conduct mass screening campaigns using MUAC with referral as appropriate ○ Operate enough OTPs to ensure all GOAL's areas of operation have services to treat Severe Acute Malnutrition (SAM) (15 sites) ○ Pilot and roll out Nutrition Impact and Positive Practice (NIPP) Circles ○ Promote improved complementary feeding practices at cookery demonstrations ○ Strengthen Infant and Young Child (IYCF) support given to mothers in 100% of GOAL facilities ○ Celebrate World Breastfeeding Week ○ Train GOAL staff, volunteers, CBOs, CHD and SMoH in IMSAM protocols and SMART surveys in Agok. ○ Support the UNS Nutrition Cluster and SMoH by acting as Nutrition Cluster State Focal Point ○ Train GOAL staff, volunteers, CBOs, CHD and SMOH in IMSAM protocols and SMART surveys for the field sites of Twic and Sobat. ○ 	<p>List outstanding activities:</p> <ul style="list-style-type: none"> ○ Conduct mass screening campaigns using MUAC with referral as appropriate ○ Operate enough OTPs to ensure all GOAL's areas of operation have services to treat Severe Acute Malnutrition (SAM) (15 sites) ○ Pilot and roll out Nutrition Impact and Positive Practice (NIPP) Circles ○ Strengthen Infant and Young Child (IYCF) support given to mothers in 100% of GOAL facilities ○ Support the UNS Nutrition Cluster and SMoH by acting as Nutrition Cluster State Focal Point ○ Complete Multi Indicator Cluster Surveys in each Agok

¹ Sudan Humanitarian Bulletin : Issue 18- 29 April – 5 May 2013, OCHA

Review remarks by cluster coordinator.	Name of reviewer	
Explain the rationale to endorse or reject the request		
Review remarks by CHF Technical Secretariat:	Name of reviewer	Federica D'Andreagiovanni
<p>NCE granted as per your request.</p> <p>Dated 12 February 2014</p> <p>Please note: This request was processed in accordance with the shortened NCE procedure approved by the Humanitarian Coordinator on 9 January 2014.</p>		

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	<p>1)The integrated management of acute malnutrition in children under five, pregnant and lactating women, and other vulnerable groups</p> <p>2) The prevention of malnutrition in pregnant and lactating women and children under five through support of infant and young child feeding and health and nutrition education</p> <p>3) Capacity building of health workers, partners, key community members and community organisations to enable emergency response, treatment and prevention activities</p> <p>4) Emergency preparedness and response activities</p>	Output	<p>1)The integrated management of acute malnutrition in children under five, pregnant and lactating women, and other vulnerable groups</p> <p>2) The prevention of malnutrition in pregnant and lactating women and children under five through support of infant and young child feeding and health and nutrition education</p> <p>3) Capacity building of health workers, partners, key community members and community organisations to enable emergency response, treatment and prevention activities</p> <p>4) Emergency preparedness and response activities</p>		
Key Activities	<p>1.1. Conduct mass screening campaigns using MUAC with referral as appropriate</p> <p>1.2. Operate enough OTPs to ensure all GOAL's areas of operation have services to treat Severe Acute Malnutrition (SAM)</p> <p>2.1. Pilot and roll out Nutrition Impact and Positive Practice (NIPP) Circles</p> <p>2.2. Promote improved complementary feeding practices at cookery demonstrations</p> <p>2.3. Strengthen Infant and Young Child (IYCF) support given to mothers in 100% of GOAL facilities</p> <p>2.4. Celebrate World Breastfeeding Week</p> <p>3.1. Train GOAL staff, volunteers, CBOs, CHD and SMoH in IMSAM protocols and SMART surveys</p> <p>3.2. Support the UNS Nutrition Cluster and SMoH by acting as Nutrition Cluster State Focal Point</p> <p>4.1. Complete Multi Indicator Cluster Surveys in each County of operation</p>	Key Activities	<p>1.1. Conduct mass screening campaigns using MUAC with referral as appropriate</p> <p>1.2. Operate enough OTPs to ensure all GOAL's areas of operation have services to treat Severe Acute Malnutrition (SAM)</p> <p>2.1. Pilot and roll out Nutrition Impact and Positive Practice (NIPP) Circles</p> <p>2.2. Promote improved complementary feeding practices at cookery demonstrations</p> <p>2.3. Strengthen Infant and Young Child (IYCF) support given to mothers in 100% of GOAL facilities</p> <p>2.4. Celebrate World Breastfeeding Week</p> <p>3.1. Train GOAL staff, volunteers, CBOs, CHD and SMoH in IMSAM protocols and SMART surveys</p> <p>3.2. Support the UNS Nutrition Cluster and SMoH by acting as Nutrition Cluster State Focal Point</p> <p>4.1. Complete Multi Indicator Cluster Surveys in each County of operation</p>		
Locations (specify county):	Twic County and Abyei Administrative Area (Warrap State) Baliet and Ulang Counties (Upper Nile State)	Locations (specify county):	Twic County and Abyei Administrative Area (Warrap State) Baliet and Ulang Counties (Upper Nile State)		
Beneficiaries:	11,413	Beneficiaries:	11,749		
Duration:	1 March 2013 – 30 September 2013	Duration:	1 March 2013 – 15 March 2014		
Indicative CHF Budget:	Relief Items and Transportation	67,811	Indicative CHF Budget:	Relief Items and Transportation	67,811
	Personnel	119,899		Personnel	119,899
	Staff Travel	5,056		Staff Travel	5,056
	Training/Workshop/Seminar/Campaign	29,183		Training/Workshop/Seminar/Campaign	29,183
	Contracts/ Sub grant	0		Contracts/ Sub grant	0
	Vehicle Operating and Maintenance Costs	28,791		Vehicle Operating and Maintenance Costs	28,791

	Office Equipment and Communication	30,010			Office Equipment and Communication	30,010	
	Other Costs	24,607			Other Costs	24,607	
	Programme Support Costs (PSC)	21,375			Programme Support Costs (PSC)	21,375	
	Audit cost (NGOs only)	3,267			Audit cost (NGOs only)	3,267	
	Total:	330,000			Total:	330,000	