

## Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

### A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	27/01/14		
UN Participating Organization	Food & Agriculture Organization of the United Nations		
Contact	Dr. Luca Allnovi		
Project Number	CHF-DMA-0489-447		
Project Title	Integrated Assistance to sustainable reintegration of IDPs at their place of origin in South-Central Somalia.		
Total Approved Project Budget	USD 650,000		
Amount of Percentage of Indirect Costs Requested	7 %		
HC Approval Date	01/08/2013		
Project Duration	12 months		
Start Date	01/08/2013	End Date	31/07/2014

#### 1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: 30/06/2014
- Change of project scope, activities or locations
- Change of budget (between the budget lines with no overall increase/decrease in budget)

#### 2. Project Expenditure to date (as of: 10/02/2014)

- Total Commitments US 204,000
- Total Disbursements US

### 3. Reason Revision is being requested

1.) Through this specific project, FAO Somalia intended to target 400 returnee households; 200 returnee households in Wania wein district and 200 returnee households in Baidoa district respectively. However, due to the higher influx of returnee households into Baidoa district, FAO Somalia has increased the target population in Baidoa district from 200 to 400 returnee households for the following reasons:

- The actual number of returnee households who arrived in Baidoa is 2,175 (13,050 individuals).
- All the returnees in Baidoa district are considered to be more vulnerable than those in Wania Weine, because they are agro-pastoralists and practice rainfed farming. In Wania wein, most of returnee households practice irrigated agriculture.

Upon receipt of the first contribution installment activities were initiated in Baidoa, but not Wania Weine. These include provision of an agricultural package (seeds, fertilizers and training) aiming at capitalizing on the next Deyr rainy season.

2.) In the previous redistribution activities, the FAO Somalia livestock sector provided eight female productive goats per household. Experience has shown that eight is the minimum recommended number of productive goats per household when implementing a redistribution activity. A total of USD 152,000 has been allocated to the livestock component within the scope of this intervention. Consequently, 175 IDP households will each receive 8 productive goats.

### 4. Documents Attached

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)



## B. Signature

To be completed by the Participating UN Organization

On Behalf of  
Participating U  
Organization

## C. Administrative Review

To be completed by the Participating UN Organization

### 5. Comments by CHF-Somalia Secretariat:

CHF Secretariat has reviewed the request and concurs with the provided justification for this request.

### 6. Recommendation by CHF-Somalia Secretariat:

The CHF Secretariat recommends that the request for change in project scope (Focus on returnee households in one district instead of two) be granted to ensure effectiveness of the project.

## D. Decision of the Humanitarian Coordinator

### 7. Decision of the Humanitarian Coordinator:

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Decision:

Philippe Lazzarini

Humanita

Signature:

Date: 14.02.2014



## E. Administrative Agent Review

To be completed by the Administrative Agent

### 8. Action Taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP:

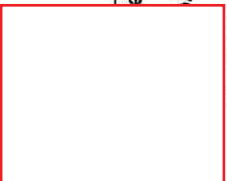
- Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors.

Yannick Glemarec

Executive

Multi-Donor Trust Fund Office, UNDP

Signature



Date: 20 February 2014