

## South Sudan 2014 CHF Standard Allocation Project Proposal

*for CHF funding against Consolidated Appeal 2014*

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

This project proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The project proposal should explain and justify the activities for which CHF funding is requested and is intended to supplement information already available in the CAP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Project Summary (Annex 1). In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed.

### SECTION I:

<b>CAP Cluster</b>	<b>Protection</b>
<b>CHF Cluster Priorities for 2014 First Round Standard Allocation</b>	
<b>Cluster Priority Activities for this CHF Round</b> <ul style="list-style-type: none"> <li>- Scale up protection monitoring, advocacy and response to the rise in violence and the increase in IDPs to respond to the increased protection concerns;</li> <li>- Enhance protection of children, adolescents and other vulnerable groups affected by crisis; and</li> <li>- Provide timely, safe, and high-quality child and gender-sensitive prevention and response services to survivors of GBV.</li> </ul>	<b>Cluster Geographic Priorities for this CHF Round</b> Locations ranked 2.4 or above, in UN OCHA vulnerability map.

### SECTION II

<b>Project details</b> The sections from this point onwards are to be filled by the organization requesting CHF funding.			
<b>Requesting Organization</b>		<b>Project Location(s)</b> - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State	
INTERSOS		<b>State</b>	<b>%</b>
<b>Project CAP Code</b>		<b>County/ies (include payam when possible)</b>	
SSD-14/P-HR-RL/60428		Central Equatoria	50
<b>CAP Gender Code</b>		All counties based on needs	
SSD-14/P-HR-RL/60428		Jonglei	50
<b>CAP Project Title (please write exact name as in the CAP)</b>		Bor and Pibor	
Strengthening protection of vulnerable and conflict-affected women, men and children in Jonglei, Western Equatoria and Warrap States			
<b>Total Project Budget requested in the in South Sudan CAP</b>		<b>Funding requested from CHF for this project proposal</b>	
US\$ 593,443		US\$ 675,000	
<b>Total funding secured for the CAP project (to date)</b>		<b>Are some activities in this project proposal co-funded (including in-kind)?</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> X (if yes, list the item and indicate the amount under column i of the budget sheet)	
<b>Direct Beneficiaries</b> (Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)			
	<b>Number of direct beneficiaries targeted in CHF Project</b>	<b>Number of direct beneficiaries targeted in the CAP</b>	
Women:	7000		
Girls:	6000		
Men:	3000		
Boys:	4000		
<b>Total:</b>	<b>20000</b>		
<b>Indirect Beneficiaries / Catchment Population (if applicable)</b>			
60.000 conflict-affected IDPs as per following: - 35,000 in Central Equatoria State; - 25,000 IDPs among those currently living in UNMISS Bor and in Pibor.			
<b>Targeted population:</b>		<b>CHF Project Duration</b> (12 months max., earliest starting date will be Allocation approval date)	
IDPs conflict affected and host communities		6 months (20 Jan – 20 July 2014)	
<b>Implementing Partner/s</b> (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)			
None			

Contact details Organization's Country Office	
Organization's Address	Nimra Talata, Block 3 Juba, South Sudan
Project Focal Person	Mary Goretty Oyella <a href="mailto:Protection.chf.south.sudan@intersos.org">Protection.chf.south.sudan@intersos.org</a> 092102008
Country Director	Davide Berruti <a href="mailto:south.sudan@intersos.org">south.sudan@intersos.org</a> 0912398543
Finance Officer	Amal Alsheikh <a href="mailto:Deputy.admin.sout.sudan@intersos.org">Deputy.admin.sout.sudan@intersos.org</a> 0954605152
Monitoring & Reporting focal person	Rebecca Carter <a href="mailto:Deputy.south.sudan@intersos.org">Deputy.south.sudan@intersos.org</a> 0927077171

Contact details Organization's HQ	
Organization's Address	Via Aniene 26A, 00198, Rome, Italy
Desk officer	Marcelo Garcia Dalla Costa, <a href="mailto:marcelo.garcia@intersos.org">marcelo.garcia@intersos.org</a> ,
Finance Officer	Mario Rusconi, <a href="mailto:mario.rusconi@intersos.org">mario.rusconi@intersos.org</a> ,

**A. Humanitarian Context Analysis**  
Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population<sup>1</sup>

**B. Grant Request Justification**  
Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

**C. Project Description (For CHF Component only)**

**i) Contribution to Cluster Priorities**  
Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

**ii) Project Objective**  
State **BRIEFLY** the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

**Overall objective:**  
Contribute to reduce psychical and psychosocial insecurity of conflict affected IDP in Jonglei and Central Equatoria States through protection monitoring, GBV and child protection responsive actions.

**Specific Objectives:**

**Specific Objective 1:** Contribute to guarantee safety and dignity of the conflict affected population through protection monitoring in Central Equatoria (outside Juba 3 in locations to be defined based on the security situation, in agreement with the protection cluster and in coordination with the interagency assessment exercise) and in Jonglei (Bor town and Pibor based on the security developments )

**Specific Objective 2:** Reduce the risk of GBV and child protection threats and improve quality of response among the conflict affected population in Jonglei State (Bor town and Pibor)

**iii) Project Strategy and proposed Activities**  
Present **BRIEFLY** the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective. List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

Activity 1.1  
Establishment and training of INTERSOS 3 protection monitoring mobile teams for Central Equatoria (6 persons), 4 protection monitoring team in Jonglei (4 persons);

Activity 1.2  
Regular monitoring missions (through FGDs, home by home visits, safety audit and key informant interviews) in Central Equatoria Bor and Pibor;

Activity 1.3

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

Conduction of services mapping exercise in coordination with the Protection Cluster at State level in Bor and Pibor;  
 Activity 1.4  
 Delivery of ad hoc material assistance to identified protection cases such as elders, single mothers, disable, GBV survivors, ect ( about 400 cases) in Central Equatoria, Bor and Pibor;  
 Activity 2.1: Identification, individual action plan, referral and follow up of GBV, child protection cases (case management service which include basic emotional support) through 6 INTERSOS case workers (ideally 4 case workers in Bor and 2 case workers in Pibor);  
 Activity 2.2: Organize GBV and child protection case management training (30 persons) for INTERSOS case workers and other protection partners LNGOs, UNICEF partners and GBV/child protection WG members. (Locations to be defined based on the security developments);  
 Activity 2.3: To conduct 6 meetings on information services with the main stakeholders, etc to link them into GBV and child protection referral system;  
 Activity 2.4: To distribute 600 dignity kits to vulnerable populations based on the protection monitoring exercise and case management process for Central Equatoria and Jonglei locations; 600 DK will be provide in kind in coordination with the protection cluster;  
 Activity 2.5: To provide of life saving tailored assistance including for individual safety plan purposes and alternative care arrangements for Central Equatoria and Jonglei locations (for instance doors looks, torches, additional shelter material, plastic sheeting, poles, etc). 400 shelter kits will be provide in kind in coordination with the protection cluster.

**iv) Expected Result(s)/Outcome(s)**  
 Briefly describe the results you expect to achieve at the end of the CHF grant period.

Result 1.1: Protection risks, human rights violations and poor access to basic services are duly identified and referred to specific service providers in Central Equatoria (outside Juba 3) and in Jonglei

Result 2.1: Women and children survivors benefit from timely, confidential and comprehensive case management in Jonglei.

Result 2.2: Life- saving material support provided to identified survivor women and children as well as vulnerable cases based on case management process in the locations in CES and in Jonglei State.

**v)** List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

<b>SOI (X)</b>	<b>#</b>	<b>Standard Output Indicators</b> (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	<b>Target (indicate numbers or percentages)</b> (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
xx	1.	Deployment of protection teams in disasters and emergencies, and other vulnerable locations	12 of protection by presence activities (4 per months) 6 of IRNA and humanitarian assessments participated in
	2.	Life-saving psychosocial support is provided to persons with specific needs, especially elderly and persons with disabilities (see separate indicators for GBV and child protection)	200 girls 200 women 100 men 1000 boys
x	3.	GBV survivors receiving <u>psychosocial</u> response receive services in line with standards for quality care in <u>Jonglei only</u>	100% of the women survivors identified received service 100% of the men survivors identified received service 100% of the girl survivors identified received service 100% of the boy survivors identified received service  100% of women survivors identified referred 100% of men survivors identified referred  100% of girl survivors identified referred  100% of boy survivors identified referred
	4.	Identified and registered separated / unaccompanied children reunited with their families or alternative care arrangements assured in Jonglei only	100% identified and registered UASC girls reunited with their families or alternative care arrangements assured 100% identified and registered UASC boys reunited with their families or alternative care arrangements assured
	5.	Dignity kits distributed to beneficiaries	300 DK distributed to women 300 DK distributed to girls

**vi). Cross Cutting Issues**  
 Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

The project focuses on response actions mainly for the most vulnerable women, men, boys and girls victim of violation of human rights, gender-based violence and child protection threats. Special needs of each person are taken into consideration throughout all stages of project cycle. Collection of data (always disaggregated by sex and age) is conducted by gender balanced teams. During the protection monitoring exercise men, women, boys and girls will be participating in equal number. Capacity building components will guarantee equal participation of men and women. Taking into consideration their specific needs and risks, the project gives additional focus to girls and children.

**vii) Implementation Mechanism**

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The proposed project is implementing directly by INTERSOS in coordination with other protection cluster members and non - protection actors for referral of sensitive cases and information sharing. Protection monitors will be properly trained and daily supervised by the protection project manager. The case workers will be trained on case management in emergency and daily supervised by the case worker supervisors through weekly case management meetings.

Protection Project Manager and case workers supervisors will work in coordination with the other protection partners (GBV and CP WG actors) in order to ensure a coordinated multi-sectoral approach. The coordination will be through bilateral meetings, phone calls and monthly case conference management meeting to make timely and confidential referral of cases.

INTERSOS is committed to active participation at the both CP and GBV WG as well as at the protection clusters at the national and state level.

Additionally the protection manager will have also the following tasks:

- Coordination the GBV and CP WG for Jonglei state
- Active participate to other clusters as protection actor to advocate and ensure that protection is mainstreamed into other main clusters;
- The two protection officers appointed one in Jonglei and one in Central Equatoria will be recruited for 6 months (as agreed with Protection Cluster) to be able to stay in stand by and continuing the protection monitoring activities response in emergency locations

**viii) Monitoring and Reporting Plan**

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)<sup>2</sup>.

INTERSOS will place a major emphasis on monitoring and evaluation of the proposed activities, and facilitate regular feedback and learning throughout to guarantee programme quality and achievement of expected results. Monitoring, evaluation, learning and accountability have been incorporated as a integral component of project cycle management. M&E functions will be the responsibility of project staff at all levels. The International Protection Project Manager will be responsible for technical backstopping and ongoing training to strengthen accountability processes, results-based management and commitment to impact. Beneficiary feedback mechanisms will be incorporated at all monitoring and evaluation stages.

M&E process for this project will include:

- Post-distribution monitoring for lifesaving material assistance provided and response;
- Training feedback and pre and post training tests for technical training participants;
- INTERSOS will guarantee the reporting system will be secured and confidential;
- Case management files will be kept in a safe and locked place based on INTERSOS protection protocol.

Weekly and monthly reports on the protection monitoring exercises for follow up actions will be shared with the protection cluster at the State level and National level. Monthly progress report on the overall activities will be also shared monthly to the protection cluster and OCHA.

**D. Total funding secured for the CAP project**

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
<b>Pledges for the CAP project</b>	

<sup>2</sup> CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

### SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

IMPORTANT: For the output indicators listed in this logical framework you need to use to the extent possible the list of standard output indicators shared with this proposal template. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed).

LOGICAL FRAMEWORK			
CHF ref./CAP Code: SSD-14/P-HR-RL/60428		Project title: Strengthening protection of at risk conflict affected population and promoting protection mainstreaming in humanitarian response in South Sudan	Organisation: <b>INTERSOS</b>
Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
<b>Goal/Impact (cluster priorities)</b> Contribute to reduce physical and psychosocial insecurity of conflict affected IDP in Jonglei and Central Equatoria States through protection monitoring, GBV and child protection responsive actions.	<i>At least 10.000 individual with specific needs access direct services provided by INTERSOS ( case management, ad hoc material assistance, referral) and or indirect services in coordination with protection clusters</i>	<i>Monthly monitoring reports of general protection risk in the locations visited            Monthly report of the beneficiaries assisted with direct service provided by INTERSOS and/or with indirect services in coordination with protection cluster</i>	
<b>CHF project Objective</b> <i>What is the result the project will contribute to by the end of this CHF funded project?</i> <b>Objective 1:</b> Contribute to guarantee safety and dignity of the conflict affected population through protection monitoring and protection main-streamed response actions in CE and Jonglei <b>Objective 2:</b> Reduce the risk of GBV and child protection threats and improve quality of response among the conflict affected population in Jonglei	% increase in protection reporting rate in the community  # women and children access case management service in line with the international guidelines		<i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i>  - Humanitarian access provided in the targeted locations. - No significant new conflict breaks out during duration of the project.

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks		
<b>Outcomes</b>	Result 1.1: Protection risks, human rights violations and poor access to basic services are duly identified and referred to specific service providers in CE and Jonglei	1.1 Daily protection monitoring missions in at the least 6 locations in CES and 6 locations in Jonglei State, with reports completed weekly (with sex and age disaggregated data, and particular reference to vulnerable groups and including early warning assessments). 1 1.2 400 vulnerable cases received ad hoc assistance (150 girls, 150 women and 100 boys) 2.1 12 protective presence activities (4 per month) 2.2 6 humanitarian assessments participated in	<ul style="list-style-type: none"> <li>- Weekly monitoring reports</li> <li>- Monthly progress reports</li> <li>- Regular monitoring field visits</li> <li>- GBV and child survivor patient satisfaction and feedback survey</li> <li>-Pre- and post-tests training participants</li> <li>- life saving material assistance post- distribution reports and post-distribution monitoring reports</li> </ul>	<ul style="list-style-type: none"> <li>- Humanitarian access provided in the targeted locations;</li> <li>- No significant new conflict breaks out during duration of the project;</li> <li>- Good cooperation with State authorities;</li> <li>- Humanitarian access provided in the targeted locations;</li> <li>- No significant conflict breaks out during duration of the project;</li> <li>- Good cooperation with referral agencies.</li> </ul>		
	Result 2.1: Women and children survivors benefit from timely, confidential and comprehensive case management in Jonglei	2.3 100% of the women survivors identified received service 2.4 100% of the men survivors identified received service 2.5 100% of the girl survivors identified received service 2.6 100% of the boy survivors identified received service				
	Result 2.2: Life- saving material support provided to identified survivors women and children as well as vulnerable based on case management process in Jonglei	2.7 100% of women survivors identified referred 100% of men survivors identified referred  2.8 100% of girl survivors identified referred  2.9 100% of boy survivors identified referred  2.10 300 dignity Kits provided distributed to women 2.11 300 dignity kits distributed to girls 2.12 400 women and persons at risk of physical and sexual violence received tailored assistance based on individual needs (for instance doors locks, torches, additional shelter material, plastic sheeting, poles, etc), provided in kind.				
	<b>Activity 1.1</b>	Establishment and training of INTERSOS 3 protection monitoring mobile teams for Central Equatoria (6 persons), 4 protection monitoring team in Jonglei (4 persons);				
	<b>Activity 1.2</b>	Regular monitoring missions (through FGDs, home by home visits, safety audit and key informant interviews) in Central Equatoria (at the least 6 locations) Bor and Pibor (at the least 6 locations);				
	<b>Activity 1.3</b>	Conduction of services mapping exercise in coordination with the Protection Cluster at State level in Bor and Pibor;				

Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
<b>Activity 1.4</b>	Delivery of ad hoc material assistance to identified protection cases such as elders, single mothers, disable, GBV survivors, ect (about 400 cases) in Central Equatoria, Bor and Pibor;		
<b>Activity 2.1</b>	Identification, individual action plan, referral and follow up of GBV, child protection cases (case management service which include basic emotional support) through 3 INTERSOS case workers (ideally 4 case workers in Bor and 2 case workers in Pibor);		
<b>Activity 2.2</b>	Organize GBV and child protection case management training (30 persons) for INTERSOS case workers and other protection partners LNGOs, UNICEF partners and GBV/child protection WG members. (Locations to be defined based on the security developments);		
<b>Activity 2.3</b>	To conduct 6 meetings on information services with the main stakeholders, etc to link them into GBV and child protection referral system;		
<b>Activity 2.4</b>	To distribute 600 dignity kits to vulnerable populations based on the protection monitoring exercise and case management process for Central Equatoria and Jonglei locations; 600 DK will be provide in kind in coordination with the protection cluster.		
<b>Activity 2.5</b>	To provide of life saving tailored assistance including for individual safety plan purposes and alternative care arrangements for Central Equatoria and Jonglei locations (for instance doors looks, torches, additional shelter material, plastic sheeting, poles, etc). 400 shelter kits will be provide in kind in coordination with the protection cluster.		



## PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

<b>Project start date:</b>	<b>20/01/2014</b>	<b>Project end date:</b>	<b>20/07/2014</b>
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Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Establishment and training of INTERSOS 4 protection monitoring teams for Central Equatoria, 2 protection monitoring team in Bor and one protection monitoring team in Pibor;	X											
Regular monitoring missions (through FGDs, home by home visits, safety audit and key informant interviews) in Central Equatoria (at the least 6 locations) Bor and Pibor (at the least 6 locations). The monitoring missions will keep going for a period of 6 months with two protection officers in locations agreed with the protection cluster.	X	X	X	X	X	X	X					
Conduction of services mapping exercise in coordination with the Protection Cluster at State level in Bor and Pibor;	X	X										
Delivery of ad hoc material assistance to identified protection cases such as elders, single mothers, disable, GBV survivors, ect ( about 400 cases) in Central Equatoria, Bor and Pibor;	X	X	X									
Identification, individual action plan, referral and follow up of GBV, child protection cases (case management service which include basic emotional support) through 3 INTERSOS case workers (ideally 4 case workers in Bor and 2 case workers in Pibor);	X	X	X									
Organize GBV and child protection case management training (30 persons) for INTERSOS case workers and other protection partners LNGOs, UNICEF partners and GBV/child protection WG members. (Locations to be defined based on the security developments);	X											
To conduct 6 meetings on information services with the main stakeholders, etc to link them into GBV and child protection referral system;	X	X	X									
To distribute 600 dignity kits to vulnerable populations based on the protection monitoring exercise and case management process for Central Equatoria and Jonglei locations; 600 DK will be provide in kind in coordination with the protection cluster.		X	X									
To provide of life saving tailored assistance including for individual safety plan purposes and alternative care arrangements for Central Equatoria and Jonglei locations (for instance doors looks, torches, additional shelter material, plastic sheeting, poles, etc). 400 shelter kits will be provide in kind in coordination with the protection cluster.		X	X									

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%