

## CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

### Instructions:

Complete this request form and submit to the CHF Technical Secretariat at [CHFsouthsudan@un.org](mailto:CHFsouthsudan@un.org) and copy [kizitoi@un.org](mailto:kizitoi@un.org).

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

### For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

**Allocation ID (CHF TS to fill in): 13/SA1/0242**

### Section 1 – Project Details

<b>Date of Request</b>	14 February 2014	<b>Cluster</b>	Health
<b>Organization Name:</b>	Medair	<b>Contact Name:</b>	Dr. Trina Helderman
<b>Project Code:</b>	SSD-13/H/55400/5095	<b>Date of Allocation:</b>	15 February 2013
<b>Location:</b>	Multiple locations	<b>Contact Email/Tel No.:</b>	<a href="mailto:medicaladvisor-sds@medair.org">medicaladvisor-sds@medair.org</a> , +211 911 830 060
<b>Duration (start and end date as PPA/agreement):</b>	1 September 2013 – 28 February 2014	<b>Amount Allocated:</b>	US\$550,000
<b>Project Title:</b>	Preparedness and response to health related emergencies in South Sudan and provision of basic health care to vulnerable communities in selected states of South Sudan.		

### Section 2 – Revision Type/Reason for No-Cost Extension

Type of Revision: Indicate the type (s) of revision being requested.	Reason for NCE: Indicate reason (s) for no-cost extension.																		
<table border="0"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested <u>1</u> New end date: <u>31 March 2014</u></p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<table border="0"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input checked="" type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input checked="" type="checkbox"/> Inaccessibility	<input checked="" type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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### Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **14 February 2014**

Amount of Funds Unspent as of **14 February 2014**

Amount of Funds Committed But Not Spent by **14 February 2014**

Percentage of Activities Completed as of **14 February 2014**

<b>\$480,434</b>	<b>87 %</b>
<b>\$69,566</b>	<b>13 %</b>
<b>n/a</b>	
<b>87%</b>	

### Section 4

This section is for the approving official's review.

**OCHA South Sudan:**

\_\_\_\_\_ Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

\_\_\_\_\_ Review Date

**Humanitarian Coordinator, South Sudan**

\_\_\_\_\_ Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

\_\_\_\_\_ Review Date

**Section 5 – Revision Description and Justification**

<b>Description and justification of requested change</b>		
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>		
<p>Medair's project proposal includes emergency health interventions in response to outbreaks and population displacements and the support to returnee population in Renk County with two temporary emergency health clinics in returnee transit sites. Medair operates flexible rapid response teams that meet acute life-saving emergency health needs in any of the 10 states of South Sudan and one health team in Renk County.</p> <p>Due to the sudden change in the security situation in South Sudan following the fighting which started in Juba on 15 December 2013 and quickly spread into other parts of the country, Medair's health emergency response teams had to delay responses due to insecurity and lack of humanitarian access in light of the civil unrest within many areas of the country. This situation came in addition to the delays which had already been experienced at the start of project implementation with the late finalization of the PPA (contract was only signed by the end of September 2013, which has been the first month of project implementation). For these reasons Medair is requesting a no-cost extension for 1 month (until March 2014) in order to complete project activities at the planned scale.</p>		
<p><b>List activities that were implemented during project period (Sept 2013 – January 2014)</b></p> <p>Emergency response interventions:</p> <ul style="list-style-type: none"> <li>Jonglei/Fangak County: Measles vaccination campaign for children aged 6-59 months in 6 Payams, 17,084 children vaccinated</li> <li>Jonglei/Pibor County: OPD services in Labrab, Community Case Management (CCM) activities in Dorein emergency primary health care in Kongor during the NFI and WASH distribution, 14,526 people reached</li> <li>UPN/Malakal County: Kala Azar Assessment, positive cases were referred to nearest treatment centre</li> <li>Participation in IRNA health assessments in response to the new humanitarian crisis as of December in Juba County, Jonglei, and Upper Nile</li> <li>CEQ/Juba: Expanded Mass Vaccination campaign for children 6 months – 15 years; 1,030 children vaccinated.</li> <li>CEQ/Juba: Measles outbreak mop-up campaigns in Topping and Un House; 10,328 children vaccinated</li> </ul> <p>Emergency health services to returnees in Renk County:</p> <ul style="list-style-type: none"> <li>On-going supervision, on-the-job-training, drug supply provision and data collection to the temporary emergency health facilities in Mina and Abayouk returnee sites. Services include curative and preventive services (OPD), perinatal care, services for SGBV, and health education.</li> </ul>	<p><b>List outstanding activities (Feb – March 2014):</b></p> <p>Emergency response interventions:</p> <ul style="list-style-type: none"> <li>CEQ/Juba: Expanded mass vaccination campaign at Don Bosco School</li> <li>CEQ/Juba: Community health mobilization in UN House/UNMISS IDP sites</li> <li>CEQ/Juba: Cholera oral vaccine campaign in UN House/ Topping IDP sites, target population: 32,009 people</li> <li>Other emergency health assessments and interventions based on IRNA assessments and in collaboration with the Cluster in areas most affected by the current humanitarian crisis</li> </ul> <p>Emergency health services to returnees in Renk County:</p> <ul style="list-style-type: none"> <li>On-going supervision, on-the-job-training, drug supply provision and data collection to the temporary emergency health facilities in Mina and Abayouk returnee sites. Services include curative and preventive services (OPD), perinatal care, services for SGBV, and health education.</li> </ul>	
<b>Review remarks by cluster coordinator.</b>	<b>Name of reviewer</b>	
Explain the rationale to endorse or reject the request		
<p><b>Review remarks by CHF Technical Secretariat:</b></p> <p><b>NCE granted as per your request.</b></p> <p>Dated 17 February 2014</p> <p>Please note: This request was processed in accordance with the shortened NCE procedure approved by the Humanitarian Coordinator on 9 January 2014.</p>		
<b>Name of reviewer</b>	<b>Name of reviewer</b>	<b>Federica D'Andreagiovanni</b>

6 - Revision Details						
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).			Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	<ul style="list-style-type: none"> <li>Temporary emergency health facilities with outpatient consultations, ANC, and EPI established to deliver emergency health services</li> <li>Vaccination campaigns conducted to respond to vaccine preventable outbreaks</li> <li>Health workers trained in management of common illnesses as well as outbreak surveillance, response and reporting</li> <li>Essential drug supply for emergency health services supported via targeted procurement</li> </ul>			Output	No change	
Key Activities	<ul style="list-style-type: none"> <li>Establish and maintain emergency preparedness and response systems in project locations alongside local health staff</li> <li>Provide outpatient consultations</li> <li>Provide routine vaccinations in targeted outpatient centres</li> <li>Carry-out mass vaccination campaigns in response to vaccine preventable outbreaks</li> <li>Provide reproductive health services including perinatal care and HIV referrals</li> <li>Procure and preposition emergency drugs stocks in line with MoH guidelines</li> <li>Conduct trainings of health workers in EWAR, IDSR, IECHC, rational drug use, and correct diagnosis and treatment of malaria, diarrhea and pneumonia</li> <li>Provide community health education to promote behavior change through training and support to local community health promoters</li> <li>Maintain a health rapid response team ready to carry out acute emergency response in any of the 10 states</li> <li>Carry-out rapid health assessments in event of emergency</li> <li>Coordinate with health cluster and other stakeholders</li> </ul>			Key Activities	No change	
Locations (specify county):	UPN (Renk & other), Jonglei (Pibor, Ayod & other), Unity (Mayendit & other), any other county with new onset emergency			Locations (specify county):	No change	
Beneficiaries:	16,400			Beneficiaries:	same	
Duration:	<b>6 months (1 September 2013 – 28 February 2014)</b>			Duration	<b>7 months (1 September 2013 – 31 March 2014)</b>	
Indicative CHF Budget:	Relief Items and Transportation		154,148	Indicative CHF Budget:	Relief Items and Transportation	154,148
	Personnel		233,752		Personnel	233,752
	Staff Travel		26,879		Staff Travel	26,879
	Training/Workshop/Seminar/Campaign		1,975		Training/Workshop/Seminar/Campaign	1,975
	Contracts/ Sub grant		1,117		Contracts/ Sub grant	1,117
	Vehicle Operating and Maintenance Costs		24,377		Vehicle Operating and Maintenance Costs	24,377
	Office Equipment and Communication		52,126		Office Equipment and Communication	52,126
	Other Costs		14,556		Other Costs	14,556
	Programme Support Costs (PSC)		35,625		Programme Support Costs (PSC)	35,625
	Audit cost (NGOs only)		5,446		Audit cost (NGOs only)	5,446
			<b>Total:</b>		<b>550,000</b>	