

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFSouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 13/SA2/0362

Section 1 – Project Details

Date of Request	17 February 2014, Submitted 28 February 2014	Cluster	Protection /GBV
Organization Name:	Nuer Peace Council (NPC)	Contact Name:	Stephen Khan/Evans
Project Code:	SSD-13/P-HR- RL/55136/R/15661	Contact Email/Tel No.:	nuerpeacecouncil@yahoo.com, Tel :0927334777
Location:	Nyirol County	Date of Allocation:	16 august 2013
Duration (start and end date as PPA/agreement):	1 November 2013-30 April 2014	Amount Allocated:	US\$95,099
Project Title:	Provide Emergency supports to survivors of Gender-Based Violence and Strengthen referral systems to improve prevention of GBV.		

Section 2 – Revision Type/Reason for No-Cost Extension

Type of Revision:	Reason for NCE:																				
Indicate the type (s) of revision being requested.	Indicate reason (s) for no-cost extension.																				
<table border="0" style="width: 100%;"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested 3 months _____ New end date: 31 July 2014 _</p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<table border="0" style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> <tr> <td colspan="2">Other Specify: _____</td> </tr> </table>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline	Other Specify: _____	
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Other Specify: _____																					

Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of < **31 December 2013** >

Amount of Funds Unspent as of < **31 December 2013** >

Amount of Funds Committed But Not Spent by < **31 December 2013** >

Percentage of Activities Completed as of < **31 December 2013** >

\$25,812	27%
\$0	0%
\$69,287	73%
20%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date

Humanitarian Coordinator, South Sudan

Approved by **Mr, Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date

Section 5 – Revision Description and Justification

Description and justification of requested change		
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>		
<p>NPC `s 2nd round CHF allocation for 2013, (6 months project) which started in November 2013 and was to be ended by April 2014, Due to the current crisis in the new nation of south Sudan caused by rivals SPLM leaders, that lead to the conflict which happened on 15 December 2013 and it spread to many states around the country ,All NGOs ,especially NPC operating in Nyirol county of Jonglei state, termed as the rebels hold place and has been affected mostly. It became very difficult to carry out the remaining activities for the last two months .UN Flight were strictly not allowed to go there, while Nyirol county used as a safe area where all the 16,000 IDPS of both men, women and children according to IRNA of 14-15 January 2014 and NPC staffs on the ground.</p> <p>Based on the current situation in Nyirol county it seem to be calm and the WFP flight has resumed in (Waat Payam) in Nyirol county where we have our field office, therefore NPC would like to continue doing the implementation of the remaining activities and NPC would like to request for the extra 3 months hence to complete the implementation as needed by Donor and recover the wasted months as per planned in the proposal.</p> <p>NPC will respond based on the last year emergency conditions and make prudent through ;conducting join protection assessments and monitoring missions with report includes sex and age disaggregated data with particular reference to vulnerable groups ,carry out community reach with behavior change messages through interpersonal communication campaigns and outreach activities on GBV related issues and available services in emergencies, training of community members of both men and women group on to enhance understanding on the link between GBV and HIV/AIDS in emergencies, training of health actors and community social workers of both men and women and men on relevant to GBV response in emergencies and demonstrate increased knowledge based on both pre/post evaluation assessments, training of community volunteers leaders of IDPs and vulnerable host community on inclusive psychosocial trauma and healing and women rights, training of community protection unit on GBV prevention and response and monitoring and reporting activities during and after the completion of the project implementation.</p>		
<p>List activities that were implemented during project period:</p> <p>1) Conduct 1 join protection assessments and monitoring missions of 1500 affected population with reports to identify gender, age disaggregated data with particular reference to vulnerable groups.</p> <p>2) 2715 IDPS,returnees and vulnerable host community reached with behavior changes messages through interpersonal communication campaigns and outreach activities on GBV related issues and available services in emergencies settings</p>	<p>List outstanding activities:</p> <p>1) Conduct 2 join protection assessments and monitoring missions of 1500 affected population with reports to identify gender, age disaggregated data with particular reference to vulnerable groups</p> <p>2) Training of 100 community members of both men and women groups,IDPs,and Host community to enhance understanding of GBV and HIV/AIDS in emergency</p> <p>3) Training of 30 health actors and community social workers on relevant to GBV responses for IDPs and vulnerable host community</p> <p>4) Training of 20 community volunteers leaders of both men and women of IDPs and Host community on inclusive psychosocial trauma and healing skills and women rights</p> <p>5) Training of 20 community protection unit on GBV managements cases ,quick response to emergency, criminal acts to reduce improper incarcerations</p> <p>Monitoring and reporting activities in the middle and completion of the project implementation</p>	
<p>Review remarks by cluster coordinator.</p>	<p>Name of reviewer</p>	<p>Peter Trotter, based on GBV Sub Cluster Input/Endorsement</p>
<p>Explain the rationale to endorse or reject the request</p>		
<p>The delays in the implementation of this project are due to the crisis and access constraints beyond the control of NPC. The NPC Program Coordinator in Juba has assessed the security situation for the national staff in the field and concluded that implementation will now be possible.</p> <p>From a crisis response point of view, the scope of the NPC project remains an important protection priority, especially in northern Jonglei, where the delivery of protection services to the newly displaced is highly dependent on the presence of national partners such as NPC. Because the financial resources allocated for this project are not complemented by other funds, the numbers of beneficiaries and the targets have not been revised upwards. Nonetheless, NPC has agreed to implement the project in a way that will guarantee access to protection services to the newly displaced as well.</p> <p>The revision of the project was conducted in coordination with the GBV sub cluster and aimed at aligning activities planned for the extension period to the sub cluster strategy for the crisis response. Therefore, based upon the favorable recommendation of the GVB sub cluster, the NCE request is endorsed by the Protection Cluster.</p>		

Review remarks by CHF Technical Secretariat:	Name of reviewer	David Thorp
<p>NCE granted as per your request.</p> <p>Dated 4 March 2014</p> <p><i>Please note: This request was processed in accordance with the shortened NCE procedure approved by the Humanitarian Coordinator on 9 January 2014.</i></p>		

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	<ol style="list-style-type: none"> 1) Joint protection assessments or monitoring missions carried out with reports completed (with sex and age disaggregated data, and particular reference to vulnerable groups). Also consider: no. of joint conflict assessments, including strategic early warning 2) Beneficiaries reached with behavior change messages through interpersonal communication campaigns and outreach activities on GBV related issues and available services in emergency settings 3) Number of Health actors and community social workers trained on GBV response in crises settings, demonstrate increased knowledge based on pre/post evaluation in Nyirol county 	Output	<ol style="list-style-type: none"> 1) Joint protection assessments or monitoring missions carried out with reports completed (with sex and age disaggregated data, and particular reference to vulnerable groups). Also consider: no. of joint conflict assessments, including strategic early warning 2) Beneficiaries reached with behavior change messages through interpersonal communication campaigns and outreach activities on GBV related issues and available services in emergency settings 3) Number of Health actors and community social workers trained on GBV response in crises settings, demonstrate increased knowledge based on pre/post evaluation in Nyirol county 		
Key Activities	<ol style="list-style-type: none"> 1) Conduct 1 join protection assessments and monitoring missions of 1500 affected population with reports to identify gender, age disaggregated data with particular reference to vulnerable groups 2) 2715 IDPS,returnees and vulnerable host community reached with behavior changes messages through interpersonal communication campaigns and outreach activities on GBV related issues and available services in emergencies settings 3) Training of 30 health actors and community social workers of both men and women on relevant to GBV responses for IDPs and Vulnerable host community 	Key Activities	<ol style="list-style-type: none"> 1) Conduct 1 join protection assessments and monitoring missions of 1500 affected population with reports to identify gender, age disaggregated data with particular reference to vulnerable groups 2) 2715 IDPS,returnees and vulnerable host community reached with behavior changes messages through interpersonal communication campaigns and outreach activities on GBV related issues and available services in emergencies settings 3) Training of 30 health actors and community social workers of both women and men on relevant to GBV responses for IDPs and Vulnerable host community 		
Locations (specify county):	Jonglei State,Nyirol county	Locations (specify county):	Jonglei state,Nyirol county		
Beneficiaries:	2715 IDPS,Returnees and Vulnerable host community	Beneficiaries:	2715 IDPS,returnees and vulnerable host community		
Duration:	1 November 2013 to 30 April 2014	Duration:	1 November 2013 to 31 July 2014		
Indicative CHF Budget:	Relief Items and Transportation	1,500	Indicative CHF Budget:	Relief Items and Transportation	1,500
	Personnel	25,200		Personnel	25,200
	Staff Travel	3,000		Staff Travel	3,000
	Training/Workshop/Seminar/Campaign	43,700		Training/Workshop/Seminar/Campaign	43,700
	Contracts/ Sub grant	0		Contracts/ Sub grant	0
	Vehicle Operating and Maintenance Costs	5,308		Vehicle Operating and Maintenance Costs	5,308
	Office Equipment and Communication	7,490		Office Equipment and Communication	7,490

	Other Costs	1,800			Other Costs	1,800
	Programme Support Costs (PSC)	6,160			Programme Support Costs (PSC)	6,160
	Audit cost (NGOs only)	942			Audit cost (NGOs only)	942
	Total:	95,099			Total:	95,099