

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 13/SA2/0327

Section 1 – Project Details

Date of Request	28 February 2014, submitted 3 March 2014	Cluster	Nutrition
Organization Name:	ACF – Action Against Hunger	Contact Name:	Rebeckah Piotrowski
Project Code:	SSD-13/H/55015/R/14005	Contact Email/Tel No.:	Hom.ssd@acf-international.org
Location:	Aweil East, NBeG & Twic, Warrap	Date of Allocation:	16 august 2013
Duration (start and end date as PPA/agreement):	1 October 2013 – 31 March 2014	Amount Allocated:	US\$350,000
Project Title:	Assessment, treatment and prevention of severe and moderate acute malnutrition in Warrap and Northern Bahr el Ghazal and Lakes States		

Section 2 – Revision Type/Reason for No-Cost Extension

<p>Type of Revision: Indicate the type (s) of revision being requested.</p> <table border="0"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested <u>2</u> New end date: 31 May 2014</p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<p>Reason for NCE: Indicate reason (s) for no-cost extension.</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input checked="" type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input checked="" type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location																		
<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget																		
<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org																		
<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____																		
<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays																		
<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA																		
<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds																		
<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds																		
<input checked="" type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline																		

Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of <31 January 2014>

Amount of Funds Unspent as of <31 January 2014 >

Amount of Funds Committed But Not Spent by <31 January 2014>

Percentage of Activities Completed as of < 31 January 2014 >

\$173,466	50%
\$176 534	50%
\$30,249	17%
63%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date

Humanitarian Coordinator, South Sudan

Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date

Section 5 – Revision Description and Justification

Description and justification of requested change	
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>	
<p>ACF is requesting a No Cost Extension to this program for 2 months. Since the start of the CHF, ACF teams in NBeG and Warrap have been operating 15 OTPs, 2 SCs and 9 TSFPs continuously. However, the insecurity that erupted throughout the country disrupted activities in December and TSFP and OTP activities were temporarily suspended for 3 weeks. SCs remained functional and operated throughout. Further, many planned trainings (capacity building) were not able to take place due to restrictions on movements. Following the restart of programs in early January, nutrition activities in Twic County were scaled up as part of emergency response activities to meet the needs of the influx of 13, 000 IDPs. In addition to the regular CMAM sites, the nutrition staff managed to start running OTP and SFP activities in 2 of the IDP settlements in Twic. In addition, mid January, ACF organized a blanket distribution of BP5 and later on a blanket distribution of CSB++ to U5 children (in partnership with WFP). The focus on the emergency activities in January has also caused a delay in the planned trainings. Additionally, all programs are facing challenges due to delays in procurement caused by importation and movement restrictions. As such, we estimate that all work can be completed in a quality manner by 31 May 2014 and are requesting an extension.</p>	
<p>List activities that were implemented during project period (from Oct 2013 through Jan 2014), as per CHF standard output indicators, CHF contributed to:</p> <ul style="list-style-type: none"> • 7,345 children benefited from screening (includes recurrent counting, 25.6% of expected target). • 565 children (45% female) suffering from severe acute malnutrition were admitted in TFP (36.3% of expected target). • 898 children (45% female) suffering from moderate acute malnutrition were admitted in TSFP (11.2% of expected target). • 2,668 children Supplemented with Vit.A and de-wormed (10.7% of expected target). • 8,222 care-givers and community members (90% female) benefitted from awareness sessions on the prevention of acute malnutrition through Health /IYCF/Nutrition/ Hygiene Education (includes recurrent counting, 32.8% of expected target). • 98 women were engaged in Mother to Mother Support Groups activities (32.6% of expected target). • No MoH and partners staff were trained on IYCF but 15 MoH staff were on CMAM. • 195 Community Nutrition Volunteers(CNVs) were trained (260% of target). <p>In addition, one CMAM program coverage assessment was carried out end of October 2013 in Gogrial West in partnership with the Nutrition cluster and the CMN project. This exercise comprised of theoretical followed by on-the-job training of 8 partner staff (international and national NGOs) on the SQUEAC methodology.</p> <p>Moreover, one integrated SMART survey was carried out in Aweil East early December 2013. Survey results showed that the nutrition situation had improved at this post harvest time with a prevalence of GAM = 12.0% (9.1-15.5, 95% C.I.) and a prevalence of SAM = 0.8% (0.3 - 2.3, 95% C.I.), significantly less alarming than the above emergency thresholds wasting rates usually obtained during the lean season in the same area (ie., GAM was 24.5% in May 2013). Finally, ACF maintained its Nutrition cluster co-coordinator role (except during the weeks of peak of the crisis at end of Dec/beginning of Jan).</p>	<p>List outstanding activities:</p> <ul style="list-style-type: none"> • Screening at CMAM sites and at community level is ongoing on a regular basis as well as in 2 IDP settlements in Twic. • TFP are ongoing, ACF will hand over 5 OTP sites to Goal in Twic county (starting from April 1st) as part of the implementation of the health pool fund program. At the same time, ACF will take over 1 OTP site from MSF-B in Gogrial West. In addition, ACF will continue to run OTP activities in IDP settlements. • ACF will scale up TSFP activities across its areas of operation (6 additional TSFP sites), as well as in the IDP settlements. In addition, ACF will organize BSFP activities in IDP camps for a period of 3 months (starting date pending WFP contract approval). • Vit A supplementation and de-worming is ongoing, as well as education sessions. • ACF intends to enhanced IYCF activities throughout program sites as well as in IDP camps. • The capacity building component of ACF's activity are currently quite limited because of HR gaps. This includes capacity building in the area of CMAM, IYCF as well as with regards to nutrition survey and assessments. Unfortunately because of HR and funding constraints as well as because of limitation of movements across the country the support role ACF intended to play with implementation of SMART survey is currently compromised. ACF will be discussing with the Nut cluster and its partners possible solutions to be put in place for a nutrition surveillance system to be re-activated in South Sudan. Such a system would be key for the monitoring of the nutrition situation especially in the coming months as the lean season is approaching, many people remained displaced, and for early warning purposes.
Review remarks by cluster coordinator.	Name of reviewer
<p>Explain the rationale to endorse or reject the request</p>	

Review remarks by CHF Technical Secretariat:	Name of reviewer	David Thorp
<p data-bbox="97 190 1522 235">NCE granted as per your request.</p> <p data-bbox="97 235 1522 280">Dated 6 March 2014</p> <p data-bbox="97 280 1522 369"><i>Please note: This request was processed in accordance with the shortened NCE procedure approved by the Humanitarian Coordinator on 9 January 2014.</i></p> <p data-bbox="97 369 1522 472">This NCE modifies your narrative reporting requirements. ACF USA is required to submit a narrative progress report by 15 April 2014 covering activities implementation upto 31 March 2014. A final narrative report will be required one month at the end of the NCE period.</p>		

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	Assessment, treatment and prevention of severe and moderate acute malnutrition in Warrap, Northern Bahr el Ghazal and Lakes States		Output	Assessment, treatment and prevention of severe and moderate acute malnutrition in Warrap, Northern Bahr el Ghazal and Lakes States	
Key Activities	OTP, SC, TSFP, Community mobilization, Vit A, CMAM training		Key Activities	OTP, SC, TSFP, Community mobilization, Vit A, CMAM training	
Locations (specify county):	Aweil East, NBeG & Twic, Warrap		Locations (specify county):	Aweil East, NBeG & Twic, Warrap	
Beneficiaries:	40,150		Beneficiaries:	40,150	
Duration:	1 October 2013 – 31 March 2014		Duration	1 October 2013 – 31 May 2014	
Indicative CHF Budget:	Relief Items and Transportation	3,800	Indicative CHF Budget:	Relief Items and Transportation	3,800
	Personnel	158,634		Personnel	158,634
	Staff Travel	3,200		Staff Travel	3,200
	Training/Workshop/Seminar/Campaign	102,045		Training/Workshop/Seminar/Campaign	102,045
	Contracts/ Sub grant	0		Contracts/ Sub grant	0
	Vehicle Operating and Maintenance Costs	31,178		Vehicle Operating and Maintenance Costs	31,178
	Office Equipment and Communication	14,937		Office Equipment and Communication	14,937
	Other Costs	10,071		Other Costs	10,071
	Programme Support Costs (PSC)	22,670		Programme Support Costs (PSC)	22,670
	Audit cost (NGOs only)	3,465		Audit cost (NGOs only)	3,465
	Total:	350,000		Total:	350,000