

[Name of Fund or Joint Programme]
MPTF OFFICE GENERIC ANNUAL PROGRAMME¹ NARRATIVE PROGRESS REPORT
REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2012

<p style="text-align: center;">Programme Title & Project Number</p> <ul style="list-style-type: none"> Programme Title: DRR, Climate Change and Adaptation Programme Number <i>(if applicable)</i> MPTF Office Project Reference Number:³ 80995 	<p style="text-align: center;">Country, Locality(s), Priority Area(s) / Strategic Results²</p> <p><i>(if applicable)</i> Country/Region Montenegro</p> <hr/> <p>Priority area/ strategic results</p>
<p style="text-align: center;">Participating Organization(s)</p> <ul style="list-style-type: none"> Organizations that have received direct funding from the MPTF Office under this programme 	<p style="text-align: center;">Implementing Partners</p> <ul style="list-style-type: none"> National counterparts (government, private, NGOs & others) and other International Organizations
<p style="text-align: center;">Programme/Project Cost (US\$)</p> <p>Total approved budget as per project document: MPTF /JP Contribution⁴: USD 30,000</p> <ul style="list-style-type: none"> by Agency <i>(if applicable)</i> <p>Agency Contribution</p> <ul style="list-style-type: none"> by Agency <i>(if applicable)</i> <p>Government Contribution <i>(if applicable)</i></p> <p>Other Contributions (donors) <i>(if applicable)</i></p> <p>TOTAL:</p>	<p style="text-align: center;">Programme Duration</p> <p>Overall Duration <i>(months)</i>¹²</p> <p>Start Date⁵ <i>(dd.mm.yyyy)</i> 01.01.2013</p> <p>Original End Date⁶ <i>(dd.mm.yyyy)</i></p> <p>Current End date⁷ <i>(dd.mm.yyyy)</i> 31.12.2013</p>
<p style="text-align: center;">Programme Assessment/Review/Mid-Term Eval.</p> <p>Assessment/Review - <i>if applicable please attach</i></p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No Date: <i>dd.mm.yyyy</i></p> <p>Mid-Term Evaluation Report – <i>if applicable please attach</i></p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No Date: <i>dd.mm.yyyy</i></p>	<p style="text-align: center;">Report Submitted By</p> <ul style="list-style-type: none"> <input type="checkbox"/> Name: Pier Carlo Sandei <input type="checkbox"/> Title: Programme Officer <input type="checkbox"/> Participating Organization (Lead): <input type="checkbox"/> Email address: piercarlo.sandei@unvienna.org

¹ The term “programme” is used for programmes, joint programmes and projects.

² Strategic Results, as formulated in the Strategic UN Planning Framework (e.g. UNDAF) or project document;

³ The MPTF Office Project Reference Number is the same number as the one on the Notification message. It is also referred to as “Project ID” on the project’s factsheet page the [MPTF Office GATEWAY](#)

⁴ The MPTF or JP Contribution, refers to the amount transferred to the Participating UN Organizations, which is available on the [MPTF Office GATEWAY](#)

⁵ The start date is the date of the first transfer of the funds from the MPTF Office as Administrative Agent. Transfer date is available on the [MPTF Office GATEWAY](#)

⁶ As per approval of the original project document by the relevant decision-making body/Steering Committee.

⁷ If there has been an extension, then the revised, approved end date should be reflected here. If there has been no extension approved, then the current end date is the same as the original end date. The end date is the same as the operational closure date which is when all activities for which a Participating Organization is responsible under an approved MPTF / JP have been completed. As per the MOU, agencies are to notify the MPTF Office when a programme completes its operational activities.

NARRATIVE REPORT FORMAT

EXECUTIVE SUMMARY

Due to increased intensity and frequency of extreme events, Montenegro has suffered some of the worst climate-related disasters in its history in 2010. The estimated damages of flooding in November/December 2010 stand at around EUR18 million while impact of human development is greater. Due to its geographic location (South Eastern Europe, according to the IPCC 4th report is one of the world's hot spots in terms of the potential negative impacts of the changing climate) and development patterns over the previous decade, Montenegro remains highly vulnerable to a variety of climate-related disasters. Through the activities noted above, the UN System will provide essential support in assessing the risk and developing preparedness plans that would include efforts to reduce the risk before a disaster strike as well as ensure a systemic relief and recovery process, inclusive of DRR, in the post-disaster scenario.

The current research in the field of disaster risk reduction shows that \$1 invested in prevention saves estimated \$7 in reconstruction and response. If we depart from this analysis, the funding invested through this program will result in reduction of disaster related damages- human, economic, social, environmental and others.

I. Purpose

- Provide the main objectives and expected outcomes of the programme in relation to the appropriate **Strategic UN Planning Framework (e.g. UNDAF) and project document (if applicable) or Annual Work Plan (AWP)**.

II. Results

- This section is the **most important in the Report** and particular attention should be given to reporting on **results / and changes** that have taken place rather than on activities. It has three parts to help capture this information in different ways (i. Narrative section; ii. Indicator based performance assessment; and iii. A specific story).

Results so far on the project Support to Montenegro for development of the National Action Program aligned to the UNCCD 10 Year Strategy and Reporting Process under UNCCD:

- Project inception meeting was held in Podgorica, October 2013, where main stakeholders gathered to discuss work plan of the project.
- Project Steering Committee was formed
- Methodology of the project was established and endorsed by stakeholders
- Experts necessary for the project were identified
- In December 2013, a NAP training was provided by two land degradation specialist to all NAP project managers and experts who will develop the document.
- First draft of National Action Plan developed and ready to be discussed at the first stakeholders meeting in Podgorica on April 2nd and 3rd.

i) Narrative reporting on results:

From January to December 2013, respond to the guiding questions indicated below to provide a narrative summary of the results achieved. The aim here is to tell the **story of change** that your Programme has achieved in 2012. Make reference to the implementation mechanism utilized and key partnerships.

- **Outcomes:** Outcomes are the strategic, higher level of change that your Programme is aiming to contribute towards. Provide a summary of progress made by the Programme in relation to **planned**

outcomes from the Project Document / AWP, with reference to the relevant indicator(s) in these documents. Describe if any targets were achieved, or explain any variance in achieved versus planned results during the reporting period. Explain who the main beneficiaries were.

Disaster Risk can be reduced with a proper spatial planning and in particular by reducing land degradation. Montenegro started the process of developing a National Action Plan for the implementation of the United Nations Convention to Combat Decertification (UNCCD) and combat land degradation, therefore elements and perspectives of Disaster Risk Reduction will be included in this document.

- **Outputs:** Outputs are the more immediate results that your Programme is responsible for achieving. Report on the key outputs achieved in the reporting period, in relation to **planned outputs from the Project Document**, with reference to the relevant indicator(s) in these documents. Describe if any targets were achieved, or explain any variance in achieved versus planned results during the reporting period. If possible, include the percentage of completion of the outputs and the type and number of beneficiaries.

The main Output will be a **National Action Plan on combatting land degradation** in Montenegro.

- **Describe any delays in implementation, challenges, lessons learned & best practices:** If there were delays, explain the nature of the constraints and challenges, actions taken to mitigate future delays and lessons learned in the process. Provide an updated risk analysis (have any of the risks identified during the project design materialized or changed? Are there any new risks?). Were there any programmatic revisions undertaken during the reporting period? Please also include experiences of failure, which often are the richest source of lessons learned.

There are no major delays, first draft of NAP is already developed and will be presented at the first stakeholders workshop in Podgorica on April 2nd and 3rd.

- **Qualitative assessment:** Provide a qualitative assessment of the level of overall achievement of the Programme. Highlight key partnerships and explain how such relationships impacted on the achievement of results. Explain cross-cutting issues pertinent to the results being reported on. For Joint Programmes, highlight how UN coordination has been affected in support of achievement of results.

ii) Indicator Based Performance Assessment:

Using the **Programme Results Framework from the Project Document / AWP** - provide an update on the achievement of indicators at both the output and outcome level in the table below. Where it has not been possible to collect data on indicators, clear explanation should be given explaining why, as well as plans on how and when this data will be collected.

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
Outcome 1⁸ Indicator: National Action Plans to combat Land Degradation Baseline: 0 Planned Target: 1	Adoption of a National Action Plan to combat Land degradation with inputs and elements of disaster risk reduction included	none	Government Adoption UNCCD website Stakeholder workshops
Output 1.1 Indicator 1.1.1 Baseline: Planned Target:			
Indicator 1.1.2 Baseline: Planned Target:			
Output 1.2 Indicator 1.2.1 Baseline: Planned Target:			
Indicator 1.2.2 Baseline: Planned Target:			

⁸ Note: Outcomes, outputs, indicators and targets should be **as outlined in the Project Document** so that you report on your **actual achievements against planned targets**. Add rows as required for Outcome 2, 3 etc.

iii) A Specific Story (Optional)

- This could be a success or human story. It does not have to be a success story – often the most interesting and useful lessons learned are from experiences that have not worked. The point is to highlight a concrete example with a story that has been important to your Programme in the reporting period.
- In ¼ to ½ a page, provide details on a specific achievement or lesson learned of the Programme. Attachment of supporting documents, including photos with captions, news items etc, is strongly encouraged. The MPTF Office will select stories and photos to feature in the Consolidated Annual Report, the GATEWAY and the MPTF Office Newsletter.

Problem / Challenge faced: Describe the specific problem or challenge faced by the subject of your story (this could be a problem experienced by an individual, community or government).

Programme Interventions: How was the problem or challenged addressed through the Programme interventions?

Result (if applicable): Describe the observable *change* that occurred so far as a result of the Programme interventions. For example, how did community lives change or how was the government better able to deal with the initial problem?

Lessons Learned: What did you (and/or other partners) learn from this situation that has helped inform and/or improve Programme (or other) interventions?

III. Other Assessments or Evaluations (if applicable)

- Report on any assessments, evaluations or studies undertaken.

IV. Programmatic Revisions (if applicable)

- Indicate any major adjustments in strategies, targets or key outcomes and outputs that took place.

V. Resources (Optional)

- Provide any information on financial management, procurement and human resources.
- Indicate if the Programme mobilized **any additional resources** or interventions from other partners.