



## PEACEBUILDING FUND

### Project Budget Revision & Non cost Extension request

Project Number: PBF/IRF/62 Myanmar + 00084739 as recorded on GATEWAY

Project Title: Effective Implementation of the 1612 Action Plan agreed between the Government of Myanmar and the CTFMR

Duration of Project (from – to):

- As per original approval: December 2012 to May 2013
- As per revised : 01 December 2012 to 31 December 2013

Date of Submission: 22 March 2013

Reason revision is being requested:

The three UN project partners (UNICEF, ILO and UNHCR) are hereby requesting a no cost extension until 31 December 2013 in order to ensure that planned activities are implemented during the project period.

The no cost extension is requested due to the fact that the identification, registration and discharge of children by the Tatmadaw has been slower than initially expected and that access restrictions have initially limited monitoring activities. Similarly, internal administrative issues have delayed the process of hiring expert staff by some of the project partners.

UNICEF and its partners will prioritize prevention activities and community monitoring in the remaining period of the project to support the identification process of under 18 in the Tatmadaw in view of their discharge. As such, no change to the approved budget is currently requested. However, should the figures of children released from the Tatmadaw continue to be low, reallocation of some funds to alternative activities related to peacebuilding, including engagement with non-state actors might need to be considered. No change in the budget has been requested by ILO.

UNHCR is requesting changes to some of the budget lines of the current budget and will as a result prioritize staffing costs in favour of some material assistance costs over the remaining project period in order to reinforce advocacy and monitoring interventions and because the material assistance costs to the Immigration teams have been lower than expected as a result of slower than expected identification, registration and discharge process. The budget will also now enable UNHCR to support the cost of issuing identity documents to those who are released from the Myanmar Army under the Forced Labour Complaint Mechanism agreed between International Labour Organization (ILO) and the Government of Myanmar.

Revised budget if applicable: for UNHCR

PROJECT BUDGET (for JP, budget breakdown by RUNO is needed)			
CATEGORY	CURRENT ALLOCATION	PROPOSED CHANGES	NEW ALLOCATION
1. Staff and other personnel	75,726	+17,622	93,348
2. Supplies, Commodities, Materials	23,733	-3,522	20,211
3. Equipment, Vehicles, and Furniture (including Depreciation)	4,000	-3,000	1,000
4. Contractual services	0	0	0
5. Travel	11,382	0	11,382
6. Transfers and Grants to Counterparts	23,100	-11,100	12,000
7. General Operating and other Direct Costs	15,450	0	15,450
<b>Sub-Total Project Costs</b>			
8. Indirect Support Costs 7%	10,737	0	10,737
<b>TOTAL</b>	<b>164,128</b>	<b>0</b>	<b>164,128</b>

On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):

Name/Email	Title	Signature	Date
Mr. Bertrand Bainvel	<i>for on OIL</i> UNICEF Representative, Myanmar Country Office		25/01/13
Mr. Steve Marshall	ILO Liaison Officer, ILO Liaison Office, Myanmar		
Mr. Johannes G. ten Feld	UNHCR Representative, Myanmar Country Office		22/03/13

Mr. Ashok Nigam

UN RC/HC

29/3/13

**Decision of the Head of the Peacebuilding Support Office**

**6. Decision of the Head of the Peacebuilding Support Office**

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

*Judy Cheng-Hopkins*  
**Ms Judy Cheng-Hopkins**  
**Assistant-Secretary General for Peacebuilding Support**

.....  
**Signature**

*12/04/2013*  
.....  
**Date**

