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**[Indonesia Multi-Donor Fund Facility for Disaster and Recovery]  
MPTF OFFICE GENERIC ANNUAL PROGRAMME NARRATIVE PROGRESS  
REPORT**

**REPORTING PERIOD: 1 JANUARY 2013 – 31 DECEMBER 2013**

<p><b>Programme Title &amp; Project Number</b></p> <ul style="list-style-type: none"> <li>• Programme Title: Mentawai Islands Livelihoods Recovery Programme</li> <li>• MPTF Office Project Reference Number: 00081547</li> </ul>	<p><b>Country, Locality(s), Priority Area(s) / Strategic Results</b></p> <p><i>Country/Region</i> Pagai Utara and Pagai Selatan of the Mentawai Islands, West Sumatera, Indonesia</p> <p><i>Priority area/ strategic results</i> Sustainable livelihoods Disaster management/resilience</p>
<p><b>Participating Organization(s)</b></p> <ul style="list-style-type: none"> <li>• FAO (Coordinating Agency)</li> <li>• UNDP</li> <li>• ILO</li> </ul>	<p><b>Implementing Partners</b></p> <ul style="list-style-type: none"> <li>• National counterparts (government, private, NGO and research institute)</li> </ul>
<p><b>Programme/Project Cost (US\$)</b></p> <p>Total approved budget as per project document: MPTF /JP Contribution:</p> <ul style="list-style-type: none"> <li>• UNDP: 295,320</li> <li>• ILO: 320,000</li> <li>• FAO: 384,680</li> </ul> <p><b>TOTAL: 1,000,000</b></p>	<p><b>Programme Duration</b></p> <p>Overall Duration: 15 months</p> <p>Start Date 08.02.2012 Original End Date 02.2013 Current End date 06.2014</p>
<p><b>Programme Assessment/Review/Mid-Term Eval.</b></p> <p>Assessment/Review - if applicable <i>please attach</i></p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No Date: <i>dd.mm.yyyy</i></p> <p>Mid-Term Evaluation Report – if applicable <i>please attach</i></p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No Date: <i>dd.mm.yyyy</i></p>	<p><b>Report Submitted By</b></p> <ul style="list-style-type: none"> <li>○ Name: Bah, AbdoulKarim (FAOID)</li> <li>○ Title: Operations Officer</li> <li>○ Participating Organization (Lead): FAO</li> <li>○ Email address: AbdoulKarim.Bah@fao.org</li> </ul>

## LIST OF ACRONYMS AND ABBREVIATIONS

ATS	After Training Support
BPBD	Provincial Disaster Management Agency
BPOM MUI	Food and Drug Administration *MUI (Indonesian Ulema Council responsible for providing halal certificate to food and drug products)
FAO	United Nations Food and Agriculture Organisation
IDR	Indonesian Rupiah
ILO	International Labour Organisation
IMDFF-DRR	Indonesia Multi Donor Fund Facility for Disaster Risk Recovery
LoA	Letter of Agreement
MFI	Micro Finance Institution
MIS	Management Information System
MonEv	Monitoring and Evaluation
MoU	Memorandum of Understanding
PDNA	Post Disaster Needs Assessment
PJOK	Penanggungjawab operasional Kegiatan (Responsible person for RR activities)
PPKK	Pusat Penelitian Kopi dan Kakao (Indonesian Coffee and Cocoa Research Institute)
PUPUK	Perkumpulan Untuk Peningkatan Usaha Kecil (Association for the Advancement of Small Business)
RENAKSI	Government of Indonesia's Rehabilitation and Reconstruction Action Plans
RR	Rehabilitation and reconstruction
SKPD	Satuan Kerja Perangkat Daerah (Government offices)
SME	Small and Medium Enterprises
ToT	Training of Trainers
UNDP	United Nations Development Programme
UNPDF	United Nations Partnership for Development Framework
VCA	Value chain assessment

## **EXECUTIVE SUMMARY**

On Monday, October 25, 2012, such the Mentawai Islands experienced an earthquake and tsunami, which caused loss and damages to the amount of 348,92 billion IDR, with the major impact on the productive economy. To support reconstruction efforts, the New Zealand Aid Programme has contributed the Indonesia Multi Donor Fund Facility for Disaster Risk Recovery (IMDFF-DRR), which is an established mechanism to address gaps in funding needs and support the implementation of the Government of Indonesia's Rehabilitation and Reconstruction Action Plan (RENAKSI) that are formulated following disasters that require international support.

To support recovery on the Mentawai Islands, the United Nations Food and Agriculture Organisation, the United Nations Development Programme and the International Labour Organisation have formulated a joint livelihoods recovery programme under the guidance of the Office of the Resident Coordinator.

The Mentawai Islands Livelihoods Recovery Programme aims at supporting the recovery of the productive economy in among 477 households in Pagai Utara communities affected by the 2010 earthquake and tsunami through supporting recovery of the agriculture and fisheries sectors, facilitating development of the agricultural and fishery value chain and supporting strategic planning on basic service provision, including water and sanitation.

The UN Joint Programme aims at achieving two main outputs, which are i) to restore, improve and diversify agricultural livelihoods through the Value Chain Approach and ii) to strengthen institutional capacity of local governments to promote livelihood recovery efforts and encourage provision of basic social and public services.

The project started its activities during the first quarter of 2012, with a total duration of 12 months. However, before the end of the joint project, FAO, ILO and UNDP requested a project extension was requested and obtained up to June 2013, in view of a possibility to obtain additional funds from the IDF to continue and expand the activities. Unfortunately, the approval of the top-up funding required more time than anticipated and as a result activities had to be reduced to the minimum while awaiting the approval for the additional funds and further project extension. The approval of the top-up funds was finally obtained in December 2013.

By December 2013, project activities were implemented as planned and most of the project outputs and outcomes were achieved. More specifically, the UN Joint programme achieved 95% of its planned activities through the implementation of six different types of on-field trainings in the agriculture and fishery sector, five different types of trainings in the vocational and business sector, and series of coordination meetings, workshops and trainings facilitated for local government staffs in monitoring PDNA and the RENAKSI progress.

In total, more than 600 direct beneficiaries, comprising of 550 impacted community members, 28 local government staff, and 115 members of the recovery community working groups with a gender balance of 53% male and 47% female.

The Government's rehabilitation and reconstruction programme (RENAKSI) faced numerous delays due to the long process needed for requesting land permit and land clearing from the Ministry of Forestry. Because of this delay, the approved RENAKSI budget had to be returned to the Ministry of Finance, thus creating a certain amount of discontent and frustration amongst the affected communities that are still living in temporary shelters prohibiting them from investing in a stable livelihood and income generating activities. These

temporary shelters are far away from the permanent resettlement sites thus representing a major obstacle for the communities to resume their normal agricultural activities.

Recent developments however indicate that most of the outstanding issues are being resolved and it is hoped that the RENAKSI will commence soon. As the RENAKSI will start, thanks to the approved top-up fund and project extension (up to June 2014), the presence of the UN Joint Programme will be ensured in the intervention area and will allow the Joint Programme to play the catalytic and synergic role for which it was designed to the benefit of the affected communities. The implementation of the RENAKSI will also facilitate the sustainability of the project results and represent an important component for the project exit strategy.

## **I. Purpose**

The programme's overall objective is to contribute to UNPDF Outcome 2 (livelihoods) on the strengthening of institutional capacities to increase productive and sustainable livelihoods and decent work for the poor and vulnerable, young men and women and to UNPDF Outcome 4 (Resilience) on strengthening the capacities of communities and government to respond to and recover from disasters and conflicts more effective and timely, which represent the impact of the present project.

The joint programme also contributes to the Government of Indonesia's Rehabilitation and Reconstruction Action Plans (RENAKSI).

## **II. Results**

### **i) Narrative reporting on results:**

#### **• Outcome:**

The outcome of the Mentawai Islands Livelihoods Recovery Programme is *to improve sustainable livelihoods and strengthen institutional capacity in disaster recovery in area affected by the 2010 Mentawai earthquake and tsunami.*

#### **• Outputs:**

#### **Output 1: Agricultural livelihoods restored, improved and diversified, incorporating the value chain approach**

A value chain assessment conducted at the initial stage of the programme (2012) provided the basis in identifying most potential intervention that would aid in ensuring food security, the establishment and development of agricultural and home-based industries, gaining access to quality inputs and penetrating outside market as a means to restore, improve and diversify household income.

Based on the value chain assessment, the programme promoted better practices in the cultivation of identified agricultural crops and livestock and in parallel introduced diversification of produce through the integrated farming approach which seeks to combine a variety of different crops and livestock in a plot of land. Series of on-field trainings, coupled with provision of essential inputs, have been given on high-valued crops; cocoa, patchouli oil, and vegetable (chilly and tomatoes), as well as introduced cattle rearing, fishpond management, and the overall concept of integrated farming.

Post training supervision and monitoring were also conducted by field staff to ensure adoption of acquired farming practices. In each of the location more than 200 beneficiaries have received one or more of the aforementioned trainings, and each are listed as members of specific productive groups.

In initiating the livelihoods recovery, the programme established demonstration plots in the three different locations, respectively KM 10 of North Pagai, and KM 27 and 37 of South Pagai. These demoplots were established in 2012 and continued throughout 2013. These became the training sites for farmers in enhancing farming skills and agricultural know how. This approach was applied considering affected farmers are expected to each receive a plot of land approximately 2 Ha from the government to be used as permanent relocation site and farming land.

In addition, the programme trained 20 locals in a Training of Trainers ‘entrepreneurship’ training who were then able to replicate training they received to 200 Mentawai women in 10 sub villages in the 3 relocation sites of KM 10 North Pagai, KM 27 and 37 South Pagai. The programme also sent 30 youths (9 women) to Padang for 2 weeks until 2 months to receive vocational training (light meals making, furniture making and motorbike repairing) who since last year already returned back to their communities and some of them already started their own bussiness after each of them received complete working tools and direct business assistance by the programme. A major milestone was one group of women from KM 37 South Pagai already sold their light meals product to Padang market on a regular basis.

The programme has made important progress towards the achievement of the output by strengthening the capacities of the local communities and including district extension workers in the process as a mean towards sustainability. Technical expertise has been provided by the programme which enabled to make important steps forward for the improvement and diversification of agricultural production and better use of resources available at field level.

**Output 2: Institutional capacity of local government strengthened to promote livelihoods recovery efforts and encourage provision of basic social and public services**

One of the key findings from capacity assessment and capacity development needs of the local government was related to the West Sumatra and Mentawai BPBDs’ existing database and management information system (MIS) especially concerning Mentawai rehabilitation and reconstruction. The assessment results suggested that technical supports were required by both institutions as they do not have sufficient basic IT equipments and dedicated staff with necessary skills to function appropriately. As such, the programme has worked closely together with the BPBD to develop a data management and information system for supporting Mentawai rehabilitation and reconstruction. To further promote this effort, coaching module and training materials for data management and information system has been finalized delivered.

By the end of 2013, necessary technical support has been provided to strengthened capacity of local government through monthly coordination meeting and quarterly coordination meeting while advocating for a strengthened coordination mechanism to oversee the implementation of Mentawai Rehabilitation and Reconstruction. Technical support on MIS has been provided through developing MIS system (i.e. software& hardware) on <http://www.rrbpbdsumbar.info> and coaching the adminstrator, which aims to manage realible Mentawai Rehabilitation and Reconstruction implementation. To date, the MIS system for Mentawai Rehabilitation and Reconstruction implementation has been launched and handed over to Provincial BPBD of west Sumatera. In addition, the MIS system for Mentawai Rehabilitation and Reconstruction implementation has been disseminated to 6 Districts/Municipalities in BPBD of West Sumatera.

With reference to clean water management, the key achievements made to date including the establishment of 17 Community groups for clean water management (KP2AB), covering all 14 sub-villages, involving heads of villages, local leaders and representative of the affected communities. In addition, these community groups have also put in place long-term plans for managing the access to clean water by all impacted households.

- **Challenges & lessons learned:**

Various challenges have arisen during the course of the programme:

- a. The coordination with provincial and district government has been a challenge due to the frequent failure of mobile communication
- b. The difficult access to Mentawai impacting supervision capacity of activities by project staff
- c. The scarce/weekly transportation between Padang and Mentawai
- d. Repositioning key staff of local government has adversely affected program coordination, implementation, and monitoring.
- e. Sudden changes in Government schedules that make appropriate planning of activities somewhat problematic
- f. The delayed approval of RENAksi funding has brought about the delayed construction of community permanent house by government, which impacted to delayed implementation of various activities, mainly the furniture and motorbike repairing business plan, as well as the clean water infrastructure. The 2,000 construction of permanent houses was believed to bring much positive impact to furniture and motorbike repairing business as well as light meals business. The delayed implementation of the clean water infrastructure has consequently put on hold the long term plan formulated by the local community groups for the management of clean water distribution.
- g. Institutional strengthening of Gakup (farmer groups) is quite difficult because the organization is new, intensive and continual assistance and support is being provided by programme's field personnel.
- h. Beneficiaries are new to the concept of business modeling and therefore is not easily accepted and adopted.
- i. Geographical constraint with limited mode of transportation and communication: Mentawai RR coordination by BPBD face difficulties but did not realize in the early stage of RR implementation
- j. Time and budget demanding for project supervision
- k. Coordination between province and district government is very lacking and almost miss coordination that impacted to us (PUNO)

Even though numerous challenges have remained as no alternative solutions were found, others were addressed.

Regarding challenge (b.), several approaches have been used in order to ensure proper supervision of activities in the intervention area, including the recruitment of additional staff. As far as the changes in government schedules (d.) are concerned, communication between the project staff members and the government has been increased. To reduce the

impact of the geographical constraint (h.), a tight workplan has been developed and UNDSS conducted an assessment on transportation mode to and from Mentawai.

- **Qualitative assessment:** The programme has been carried out in a very difficult environment, in terms of accessibility, mode of transportation to and within the islands, living conditions of project beneficiaries among other constraints. Nonetheless, project activities have effectively supported livelihoods in the intervention areas, in terms of increased capacities in a number of areas (entrepreneurship, vocational training, agricultural skills, etc...), access to markets and strengthened capacities for DRR. The UN Joint Programme has carried out its demonstrative and catalytic role for the RENAKSI, as requested during project formulation and inception. Government counterpart has already expressed its interest to take over project activities and continue them beyond the project duration.

**ii) Indicator Based Performance Assessment:**

	<b><u>Achieved</u> Indicator Targets</b>	<b>Reasons for Variance with Planned Target (if any)</b>	<b>Source of Verification</b>
<b>Outcome</b> <b>Indicator:</b> <b>Baseline:</b> <b>Planned Target:</b>			
<b>Output 1</b> <b>Indicator</b> <b>Baseline:</b> <b>Planned Target:</b>			
<b>Activity 1.1</b> <b>Indicator 1.1.1</b> <b>Baseline:</b> Non-existing value-chain assessment for the Pagai Utara and Pagai Selatan area <b>Planned Target:</b> One value assessment produced  <b>Indicator 1.1.2</b> <b>Baseline:</b> Dissemination of findings is required for further refining <b>Planned Target:</b> One workshop conducted	<p>A value chain assessment has been completed and disseminated through a workshop in Tua Pejat, capital of the Mentawai District.</p> <p>The assessment is instrumental in identifying areas of work and initiating a model of intervention for the livelihoods recovery programme.</p>		<p>Draft VCA report Consultant report to respective agency (LoA reports)</p>
	<p>Workshop has been implemented and the report has been amended according to the discussions held</p>		<p>Workshop report Revised/finalized value chain assessment report</p>

<p><b>Indicator 1.1.3</b></p> <p><b>Baseline:</b> Non-existing value chain document</p> <p><b>Planned Target:</b> 500 copies of the VCA booklet to be distributed to government offices as well as other relevant stakeholders</p>	<p>Assessment document drafted but requires further refining before being published</p>	<p>N/A</p>	<p>Delivery report from logistics team/admin support staff</p>
<p><b>Activity 1.2</b></p> <p><b>Indicator 1.2.1</b></p> <p><b>Baseline:</b> Post disaster assessment exists but requires updating</p> <p><b>Planned Target:</b> One updated comprehensive assessment produced</p>	<p>Assessment has been conducted producing detailed data on targeted beneficiaries and effected communities</p>	<p>N/A</p>	<p>Assessment report</p> <p>Baseline data report</p>
<p><b>Indicator 1.2.2</b></p> <p><b>Baseline:</b> No adequate demonstration plots available to function as site for the farmer field schools</p> <p><b>Planned Target:</b> Establish three demonstration plots within the intervention site by Sept 2012</p>	<p>3 demonstration plots established respectively in KM10, KM 27, and KM 37</p>	<p>N/A</p>	<p>Report, MonEv report from monitoring by FAO staff, local NGOs, and extension worker (each party has their own report)</p>
<p><b>Indicator 1.2.3</b></p> <p><b>Baseline:</b> Limited on-farm trainings have been provided to farmers in intervention site</p> <p><b>Planned Target:</b> At least 100 farmers adopt intercropping techniques by the end of the project; Production of selected crops increased; Quality of selected crops increased and up to standard for marketability</p>	<p>177 farmers received training on cocoa cultivation, 5 champion farmers identified in each area</p> <p>238 farmers received training on vegetable cultivation (tomatoes and chilly)</p> <p>60 farmers received training on introduction to cattle rearing and fish pond management</p> <p>60 farmers received training on patchouli cultivation and production</p>	<p>N/A</p>	<p>Training report</p> <p>Attendance list</p> <p>Post activity assessment report</p> <p>MonEv report</p> <p>Consultant report</p>

<p><b>Indicator 1.2.4</b></p> <p><b>Baseline:</b> Farmers have limited knowledge on up-to-date farming knowhow and market access</p> <p><b>Planned Target:</b> Establish partnerships with at least two national research institutes and organizations experienced in delivering farmer trainings and conducting assessment on market access</p>	As above		
<p><b>Indicator 1.2.5</b></p> <p><b>Baseline:</b> Farmers have limited up-to-date information on successful farming cultivations achieved elsewhere</p> <p><b>Planned Target:</b> At least 1 comparative field study facilitated for at least 15 farmers and local government field officers; Participating farmers adopt knowledge gained during field visit and share experience with their community/groups</p>	As above	target reached	
<p><b>Indicator 1.2.6</b></p> <p><b>Baseline:</b> Local food products have not been indorsed by BPOM MUI</p> <p><b>Planned Target:</b> "Halal" certification are issued for certain food products in order to better attract market</p>			
<p><b>Output 1.3</b></p> <p><b>Indicator 1.3.1</b></p> <p><b>Baseline:</b> Limited proper farming equipment made available in the intervention site</p> <p><b>Planned Target:</b> Provide locally available and low maintenance farming equipment to selected farmer groups</p>	Procured para-para and fermented box for cocoa harvesting	Procurement partially on-hold pending results of fish harvest	Report (include documentation report of all tools/inputs)
<p><b>Indicator 1.3.2</b></p> <p><b>Baseline:</b> Farmers have limited information on use of newly introduced equipment</p> <p><b>Planned Target:</b> Provide training support on the proper use of procured farming equipment</p>	Trainings on the proper use of para-para and fermented box delivered to approximately 75 cocoa farmers; Training on the proper use of distillation units have been delivered to approximately 60 patchouli farmers		Training report and post activity evaluation report

<p><b>Output 1.4</b></p> <p><b>Indicator 1.4.1</b></p> <p><b>Baseline:</b> Limited number and knowledge on quality seeds available in the intervention site</p> <p><b>Planned Target:</b> Procure quality seedlings and provide training for multiplication through cloning</p>	<p>Cocoa seedlings have been grafted with clones, and patchouli seedlings have been prepared and are ready to be planted in the demonstration plots</p>		<p>Report from FAO, local NGO (implementer) and extension worker</p>
<p><b>Output 1.5</b></p> <p><b>Indicator 1.5.1</b></p> <p><b>Baseline:</b> Limited quantity as well as information sharing on quality seedlings</p> <p><b>Planned Target:</b> Conduct a one-day farmers market in the intervention site</p>	<p>Facilitated farmers joining the National Cacao Symposium in Padang to meet with potential traders</p>	<p>on target</p>	<p>Report, MoU (agreement) between farmers or farmer groups or GAKUP with market or company</p>
<p><b>Output 1.6</b></p> <p><b>Indicator 1.6.1</b></p> <p><b>Baseline:</b> Modules on famer field schools are non-existent</p> <p><b>Planned Target:</b> Produce training modules that can be used by the local agriculture service</p>	<p>Currently undergoing compilation of materials to be suit local needs</p>		<p>Training report and post activity evaluation report</p>
<p><b>Indicator 1.6.2</b></p> <p><b>Baseline:</b> Limited trainings provided for extension workers in better engaging farmers</p> <p><b>Planned Target:</b> Facilitate at least one training to agriculture extension workers and/or agricultural field officers</p>			<p>Training report MonEv report Attendance list Participant post training assessment/test</p>
<p><b>Output 1.7</b></p> <p><b>Indicator 1.7.1</b></p> <p><b>Baseline:</b> No local trainers with GET AHEAD module certificate</p> <p><b>Planned Target:</b> At least 9 trainers are certified</p>	<p>15 GET AHEAD trainers (4 of them are women) have been certified to conduct training of entrepreneurs</p>		<p>Training report MonEv report Attendance list Participant post training assessment/test</p>

<p>after training of entrepreneurs, 4 of which are women</p> <p><b>Indicator 1.7.2</b></p> <p><b>Baseline:</b> No local NGO/trainers with 4 in 1 method certificate</p> <p><b>Planned Target:</b> At least 9 trainers submit training proposal in line with market demand, 4 of which are women</p>	<p>Training provider assessment has been completed and vocational training providers have been selected</p>		<p>Training report</p> <p>MonEv report</p> <p>Attendance list</p> <p>Participant post training assessment/test</p>
<p><b>Output 1.8</b></p> <p><b>Indicator 1.8.1</b></p> <p><b>Baseline:</b> No community members especially women received vocational training on light meals before</p> <p><b>Planned Target:</b> At least 170 trainees successfully complete the training, out of which at least 40% are women, 30% youth, 5% person with disabilities. At least 100 trainees are employed or start a business</p>	<p>200 Mentawai women who have been trained already produced the three types of light meals, i.e. banana chips, taro crispy and fish snack. ILO provided packaging and market linkage</p>	<p>After market assessment, the light meals business focus on 1 type only i.e. Taro crispy.</p>	<p>Training report</p> <p>MonEv report</p> <p>Attendance list</p> <p>Participant post training assessment/test</p>
<p><b>Indicator 1.8.2</b></p> <p><b>Baseline:</b> No community members especially women received GET AHEAD training before</p> <p><b>Planned Target:</b> At least 102 trainees successfully complete the training, out of which at least 40% are women, 30% youth, 5% person with disabilities. At least 60 trainees are employed or start a business</p>	<p>Get Ahead training to 10 sub villages at relocation site of KM 27 South Pagai, KM 37 South Pagai and KM 10 North Pagai, which consisted in 200 Mentawai women, already completed.</p>		<p>Training report</p> <p>MonEv report</p> <p>Attendance list</p> <p>Participant post training assessment/test</p>
<p><b>Output 1.9</b></p> <p><b>Indicator 1.9.1</b></p> <p><b>Baseline:</b> No one of trainees has complete working tools</p>	<p>Provided working tools to 200 Mentawai women in 3 relocation sites. Production house of light meals in KM 27 already established. Furniture working tools provided to 10 youths and motorbike repairing tools provided</p>		<p>Training report</p> <p>MonEv report</p> <p>Attendance list</p>

<p><b>Planned Target:</b> At least 15 trainees, or 50% of the total trainees, are employed or start a business</p>	<p>to 10 youth in 3 relocation sites</p>		
<p><b>Indicator 1.9.2</b> <b>Baseline:</b> No one of trainees have market linkages <b>Planned Target:</b> market linkages established</p>	<p>Market linkage of light meals established with Padang</p>	<p>N/A</p>	<p>Training report MonEv report Attendance list</p>
<p><b>Indicator 1.9.3</b> <b>Baseline:</b> No one trainees have access to small loans <b>Planned Target:</b> At least 15 participants take part in a study visit to Jember; 50% of community members have good knowledge of MFI establishment and operation</p>	<p>1 women light meals group from KM 37 South Pagai has market linkages with local market in Sikakap and Tua Pejat as well as Padang market. Several individual women in KM 27 and 37 South Pagai has sold their product to their neighbourhood shops. 1 furniture making group in KM 37 South Pagai has received ordered to build tables, chairs etc. 2 motorbike repairing group in KM 37 and 27 South Pagai has routine customers. 1 MFI survey/mapping has been completed</p>	<p>Indicator 1.9.3. has changed due to unavailability of existing MFI to provide loans to remote areas in KM 27 and 37 South Pagai. The proposed indicator for next phase is 50% of beneficiaries receive Financial Education.</p>	<p>Study visit report Training report and post activity evaluation report Participant post training assessment/test</p>
<p><b>Output 2<sup>1</sup></b> <b>Indicator</b> <b>Baseline:</b> <b>Planned Target:</b></p>			
<p><b>Output 2.1</b> <b>Indicator 2.1.1</b> <b>Baseline:</b> 0</p>	<p>2 coordination meetings attended by 15 participants each. Support has been provided for BPBD Mentawai to conduct coordination meeting in Tuapejat regarding the implementation</p>		<p>Minute of Meeting</p>

<sup>1</sup> Note: Outcomes, outputs, indicators and targets should be as outlined in the Project Document so that you report on your actual achievements against planned targets. Add rows as required for Outcome 2, 3 etc.

<p><b>Planned Target:</b> 6 coordination meetings attended by 15 participants each</p>	<p>of the RR process mainly at PJOK from all related SKPD</p>		
<p><b>Indicator 2.1.2</b> <b>Baseline:</b> 0</p>	<p>Completed in 2012: Workshop conducted with 40 participants on the monitoring and evaluation covering overview of the PDNA and RENAKSI conducted on 9 - 11 October 2012</p>		<p>Workshop report</p>
<p><b>Planned Target:</b> One time training attended by 40 participants</p> <p><b>Indicator 2.1.3</b> <b>Baseline:</b> 0</p>	<p>2 quarterly monitoring supports have been conducted at provincial level and district level, participated by relevant institutions involved in Mentawai recovery. These meetings were conducted in Mentawai Island (i.e. Tua Pejat) on 20-21 March 2013 and in Padang on 21-22 May 2013.</p>		<p>Monitoring report</p>
<p><b>Planned Target:</b> 2 times monitoring</p>	<p>Two induction training sessions for BPPD staff on data management and information system (MIS) were conducted on 25-27 February 2013 and 3-5 December 2013, attended by 27 participants</p>		<p>Training report</p>
<p><b>Indicator 2.1.4</b> <b>Baseline:</b> 0</p> <p><b>Planned Target:</b> One training attended by 5 participants</p>	<p>Two coaching sessions on data collection, verification and analysis were conducted on 29 March 2013 and also on 5 April and 27 April 2013. Both sessions were attended by five participants.</p>		<p>Mentawai recovery data systems</p>
<p><b>Indicator 2.1.5</b> <b>Baseline:</b> 0</p> <p><b>Planned Target:</b> 5 participants</p>	<p>MIS system for Mentawai Rehabilitation and Reconstruction implementation has been launched and handed over to Provincial BPBD of West Sumatera on 23 May 2013. The launching session was attended by 50 participants. The MIS system was disseminated to 6 district/municipality BPBDs of West Sumatera on 3-5 December</p>	<p>None</p>	<p>Event report</p>

<p><b>Indicator 2.1.6</b>  <b>Baseline:</b> 0  <b>Planned Target:</b> 50 participants</p>	<p>2013.</p>		
<p><b>Output 2.2</b>  <b>Indicator 2.2.1</b>  <b>Baseline:</b> 0  <b>Planned Target:</b> 1 assessment report completed</p> <p><b>Indicator 2.2.2</b>  <b>Baseline:</b> 0  <b>Planned Target:</b> Produce 4 community map on the respective 4 relocation sites</p> <p><b>Indicator 2.2.3</b>  <b>Baseline:</b> 0  <b>Planned Target:</b> Produce a strategy for the provision of clean water and sanitation at 4 relocation sites</p> <p><b>Indicator 2.2.4</b>  <b>Baseline:</b> 0  <b>Planned Target:</b> Conduct a 2-day focus group discussion</p>	<p>Completed</p>	<p>None</p>	<p>Assessment report</p>
	<p>Completed</p>		<p>Community report</p>
	<p>Two technical support sessions were conducted to discuss communication strategy on sustainable access to clean water. The sessions were conducted on 25-26 September 2013 and also on 24-25 October, benefiting 17 community groups (i.e. KP2AB) at four relocation sites, who now have long-term plan on water management.</p>	<p>None</p>	<p>Partner report</p>
	<p>Focus group discussion conducted on 24-25 Oct 2013 for 17 community groups with the total number of participants 46 people.</p>	<p>None</p>	<p>Discussion report</p>

**iii) A Specific Story (Optional)**

*N/A.*

**III. Other Assessments or Evaluations (if applicable)**

*N/A.*

**IV. Programmatic Revisions (if applicable)**

*N/A.*

**V. Resources (Optional)**

*N/A.*