

## Kyrgyzstan One Fund

### Submission Form for Programme<sup>1</sup>/Budget Revision

<b>Part A: Programme Summary</b> <i>(To be completed by the Participating UN Organization)</i>					
<b>Date of Submission:</b>	18.03.2014				
<b>From the Participating UN Organization:</b>	UNICEF				
<b>Contact:</b>	Susanna Lehtimaki, Health and Nutrition Officer				
<b>Programme Number:</b>	00074587				
<b>Programme Title:</b>	Ensuring Access to Affordable Health Services in the Targeted Areas of the Country for Women of Reproductive Age and Children				
<b>Total Approved Programme Budget:</b>	US\$ 1,300,000.00				
<b>Amount and percentage of indirect costs requested:</b>	US\$ 84,795.41    7%				
<b>[Steering Committee] Approval Date:</b>					
<b>Programme Duration:</b>	48 months	<b>Starting Date:</b>	01.01.2010	<b>Completion Date:</b>	31.12.2013

#### 1. Type of Programme/Budget Revision Requested

- Increase in programme budget<sup>2</sup>.    **Amount requested: US\$** \_\_\_\_\_  
 Extension of programme duration.    **New completion date: 31.12.2014**  
 Change of programme scope (*submit revised programme document*)

<sup>1</sup> The term "programme" is used for projects, programmes and joint programmes.

<sup>2</sup> For any change in the budget, provide revised budget.

**2. Programme Expenditure to date: 05.03.2014**

- Total Commitments US\$ 1,206,894.78
- Total Disbursements US\$ \_\_\_\_\_

**3. Reason revision is being requested:**

After the completion of the project in 2013, 4,468.22 USD is unutilized since the funds were released only recently as unnecessary commitment for freights. This amount was managed by the UNICEF Supply Division in Copenhagen and despite the efforts of the Country Office to accelerate the procurement, the release process was finalized only in January 2014. Therefore, we kindly ask extension for this amount to be utilized in 2014 for the project purposes (e.g. printing of the DaO evaluation report)

**Documents Attached:**

- Revised Budget (*for change in programme budget*)
- Revised Programme Document (*for change in programme scope*)

<b>Part B: Signature</b> (To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:		Date	Name/Title
UNICEF		18.03.2014	Raoul de Torcy, Deputy Representative

<b>Part C: Administrative Review</b> (To be completed by the RC Office)
<b>4. RC Office Comments:</b>
<b>5. RC Office Recommendation:</b>

**Part D: Decision of the Steering Committee**

*(To be completed by the RC Office)*

**7. Decision of the Steering Committee**

- Approve
- Approve with modification/condition
- Defer

**Comments (if any):**

**Alexander Avanesov, UN Resident Coordinator in the Kyrgyz Republic  
Chair of the Steering Committee**

.....  
**Signature**

.....  
**Date**

*31 March 2014*

PS: this request is for the project

ability to submit final narrative reporting