

South Sudan 2014 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	Non food item cluster NFI
CHF Cluster Priorities for 2014 First Round Standard Allocation	
Cluster Priority Activities for this CHF Round i) Adequate procurement, storage, and transportation for the pipeline to ensure no pipeline breakage in 2013. ii) Frontline field-based and mobile response capacity, including field coordination; front line transportation; assessment; emergency shelter/NFI provision, and PDM.	Cluster Geographic Priorities for this CHF Round 1. Jonglei (Pibor, Uror, Akobo, Bor South, Twic East, Duk, Fangak, Pigi); 2. Upper Nile (Renk, Maban, Melut, Ulang, Nasir); 3. Unity (Pariang, Abiemnhom, Mayom, Mayendit, Panyijar, Rubkona, Leer); 4. Abyei Administrative Area; 5. Warrap (Twic, Tonj South, Tonj East, Gogrial, Tonj North); 6. NBeG (Aweil North, Aweil East, Aweil Center, Aweil West) 7. Lakes (Rumbek Center, Cueibet, Rumbek East, and Yirol West).

SECTION II

Project details The sections from this point onwards are to be filled by the organization requesting CHF funding.	
Requesting Organization Lacha Community and Economic Development (LCED)	
Project CAP Code SSD-14/S-NF/60877	CAP Gender Code 2
CAP Project Title <i>(please write exact name as in the CAP)</i> Provision of sustainable shelter solutions for returners and enhancing frontline emergency shelter response in Lakes and WES	
Total Project Budget requested in the in South Sudan CAP	US\$ 357,000
Total funding secured for the CAP project (to date)	US\$
Direct Beneficiaries	
	Number of direct beneficiaries targeted in CHF Project
Women:	2870
Girls:	3070
Men:	2030
Boys:	3030
Total:	11,000
Targeted population: Abyei conflict affected, IDPs, Returnees, Host communities, Refugees	
Implementing Partner/s -	
Contact details Organization's Country Office	
Organization's Address	LCED Mundri West P o Box 303 Juba
Project Focal Person	Name, Marath Oka 0928284393
Country Director	Name, Email, DRIUNI JAKANIDRIUNI 0926862356 driuni@lachalced.org or driuni05@yahoo.com
Finance Officer	Name, LINDA IYAYI 0921388100
Monitoring & Reporting focal person	Name, Email, Lalia Hope 0954348624
Project Location(s)	
State	%
Lakes	50
WES	50
<i>County/ies (include payam when possible)</i>	
Mundri West, and East, Mvolo and Yirol West	
Kotobi, Mundri, Lui and Witoo Payam in Mundri West and East	
Yeri and Mvolo and LESI Payam in Mvolo County	
Mopoidit and Yirol West Payams in Yirol West	
Funding requested from CHF for this project proposal	US\$ 99,157
Are some activities in this project proposal co-funded (including in-kind)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(if yes, list the item and indicate the amount under column i of the budget sheet)</i>	
Indirect Beneficiaries / Catchment Population (if applicable) N/A	
CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)	
Indicate number of months: 9 Months (1 Jan – 30 Sep 2014)	
Contact details Organization's HQ	
Organization's Address	
Desk officer	Name, Email, telephone
Finance Officer	Name, Email, telephone

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

The unfolding unrest in South Sudan, beginning with the events of December 15th 2013 in Juba when fighting broke out within the presidential guard and had spread to Greater Upper Nile within two days, may not have been exactly predictable, but it was not entirely surprising. Surely, the abrupt nature of it, the scale of violence within a single military unit, the rapid spread to other branches of the armed forces in other states, the speed at which it began to take on ethnic overtones and the death toll of over 1,000 people, many of them civilians, has shocked the population. How South Sudan seemed to have gone from one day of confidence that it will weather the political disagreements within the Sudan People's Liberation Movement (SPLM), the country's ruling party, to the next day of near total unraveling was definitely terrifying for Juba residents. Over 200,000 south Sudanese beliefs to have been displaced across the Country by the three weeks old unrest, Lacha Community and Economic Development is operating in Mundri County in WES and Yirol West County in Lakes State where currently over 10,000 people have been displaced and more number is expected to increase if unrest in the Country continues, in Mundri most of the IDPs were from Juba while in Yirol West, the IDPs are both from Juba as well as from Jonglei State, on 3rd to 5th Jan 2013 LCED, Mundri Active Youth Association MAYA and RRC conducted registration of over 3200 IDPs in Mundri while the number continue to raise on daily bases, due to the security and logistical and pragmatic needs for the inter-agency assessment, LCED is planning an assessment to Yirol West to assesses the shelter and NFI needs in over 5000 IDPs currently in Yirol West

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

- Due to the composed security situation in Mundri and Yirol West many IDPs from Juba and Bor have currently flee and displaced to Yirol West and Mundri for their safety, and considering the mammoth number of the displaced persons in Mundri and Yirol West, the host community at the moment has no capacity to bear the burden of supporting the IDPs, and IDPs are currently living under the critical situation, most of the IDPs runs without any households belongings and become more vulnerable that others,
- The CHF funding will surely be used to address critical life-serving needs of providing e-emergency shelter materials and NFI kits from the IOM common pipeline
- The CHF funding will be used for the timely assessment and verification of the IDPs, timely transportation of emergency shelter material and NFI to the final distribution point, procurement of locally shelter materials, distribution and post-distribution
- LCED currently has 6 qualified national staff and three trained volunteers on the ground that will optimistically undertake the assessment, verification and NFI-S distribution in Mundri and Yirol West,

Based on the above mentioned background information Lacha Community and Economic Development is appealing for the 99,157 USD funding from CHF 2014 first round allocation in order to provide immediate NFI and Emergency Shelter material for the IDPs displaced by the ongoing conflict to Mundri and Yirol,

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The CHF fund will provide adequate transport, storage and distribution of the NFI/ES from IOM Pipeline. The project will include timely frontline transportation of materials, timely NFI-S specific needs assessments, and timely distribution of life-saving NFI and Emergency Shelter Materials. It will also include conduction Post Distirbution Monitoring to ensure quality response.

ii) Project Objective

State the objective/s of this CHF project and how it links to your CAP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

- To provide emergency NFI and shelter assistance for the most vulnerable emergency affected IDPs identified in Yirol and Mundri areas;
- Ensure adequate and timely propositioning of NFI in both areas;
- Procure emergency shelter material locally as identified as needed;
- ensure timely assessment of NFI-S need
- ensure timely distribution of NFI-S assistance
- carry out PDM in both Yirol and Mundri

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

iii) Project Strategy and proposed Activities

Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

- Undertake timely assessment and verification of need in Yirol and Mundri,
- adequate preposition of 650 NFI kits in Yirol and Mundri;
- procurement of local emergency shelter materials, based on assessed and identified needs;
- timely transportation of Emergency shelter material and NFI kits to the distribution points;
- provision of emergency shelter and NFI to the affected vulnerable individuals,
- continued monitoring of the protection and changing situation in Mundri and Yirol;
- PDM will be conducted to assess the quality and coverage of response.

iv) Expected Result(s)/Outcome(s)

Briefly describe the results you expect to achieve at the end of the CHF grant period.

- 650 NFI full kit propositioned to Yirol
- 650 NFI full kits propositioned to Mundri
- Assessments are conducted in Mundri and Yirol
- Distributions are conducted where vulnerable people are identified as in need
- Shelter material is procured locally and distributed based on identified shelter need
- 11,000 vulnerable individuals receive lifesaving NFI-ES assistance
- PDM is conducted in Mundri and Yirol

v) List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

SOI (X)	#	Standard Output Indicators <small>(Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).</small>	Target (indicate numbers or percentages) <small>(Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)</small>
1	1.	Total direct beneficiaries – number of people provided with NFI support	7,800 (1300 HHs)
		Women and girls	4212
		Men and boys	3588
		1a. Total conflict or disaster affected people provided with NFI support	7020
		Women and girls	3791
		Men and boys	3229
		1b. Total returnees provided with NFI support	0
		Women and girls	0
		Men and boys	0
		1c. Total hosts provided with NFI support	780
		Women and girls	421
		Men and boys	359
2	2.	Total direct beneficiaries – number of people provided shelter support	3200 (533 HHs)
		Women and girls	1728
		Men and boys	1472
		2a. Total conflict or disaster affected people provided with shelter support	2880
		Women and girls	1555
		Men and boys	1325
		2c. Total returnees provided with shelter support	0
		Women and girls	0
		Men and boys	0
		2c. Total hosts provided with shelter support	320
		Women and girls	173
		Men and boys	147
3	3.	Number of needs assessments conducted	6
		Of which inter-agency	4
4	4.	Number of distributions conducted	6
		Of which inter-agency	4

5	5.	Number of post-distribution monitoring exercises conducted	2
		Of which inter-agency	2
x	6.	Number of NFI-ES kits transported	1300
6	7.	Number of monthly stock/distribution reports submitted to State Focal Point	9
8	8.	Average response time between assessment and distribution	7 days

vi). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

LCED will consider vulnerable people such as people living with HIV/AIDS as priority women, children and physically disability headed as priority number one, where needed LCED will refer the cases of those people with special needs to the relevant authority that deals directly with such vulnerable group categories

vii) Implementation Mechanism

- plan and undertake IDPs assessment and registration in Mundri and Yirol West,
 - consultation meeting with the stakeholder and RRC and
 - intervention coordination with NFI-ES cluster
 - provide timely and effective assistances to the most vulnerable IDPS
 - weekly update on the responses to the NFI-ES cluster
- LCED will implement the project directly through its existing staff, with close coordination with NFI/ES Cluster, local partners and the RRC;
 - LCED will hire the independent contractor to transport the NFI and emergency shelter materials to the final distribution points
 - LCED will use Cluster specific reporting formats and assessment/verification/distribution best practices to conduct timely and life-saving distributions to emergency affected IDPs and vulnerable host communities.

viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
 2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
 3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
 4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)².
- render every assessment, verification and distribution reports for each activity conducted
 - monthly stock distribution report
 - monthly distribution
 - share pictures of the distribution and emergency shelter with the NFI/ES cluster
 - give update in the monthly NFI/ES cluster coordination meeting
 - post-distribution monitoring report

D. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
	0.00
Pledges for the CAP project	
	357,000

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK			
CHF ref./CAP Code: _SSD-14/F/61035		Project title: Provision of sustainable shelter solutions for the returnees and enhancing frontline emergency shelter responses in Lakes and WES	Organisation: <u>LCED</u>
Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
Goal/Impact (cluster priorities) iii) Adequate procurement, storage, and transportation for the pipeline to ensure no pipeline breakage in 2013. iv) Frontline field-based and mobile response capacity, including field coordination; front line transportation; assessment; emergency shelter/NFI provision, and PDM.	<ul style="list-style-type: none"> Total direct beneficiaries – number of beneficiaries supported with shelter Total direct beneficiaries- number of people provided NFI Number of NFI and ES kits transported Number of needs assessments conducted Number of distributions conducted Number of post-distribution monitoring exercises conducted Number of monthly stock and distribution reports submitted to the State Focal Point Average response time between assessment and distribution 	<ul style="list-style-type: none"> LCED monthly stock records LCED pipeline request and MoU Assessment, verification and distribution reports Monthly stock distribution report Post distribution monitoring reports 	<ul style="list-style-type: none"> Timely propositioned of the NFI by IOM). Completion of NFI/ES by the dry season. Good working relationship with the local authority especially RRC in the issues of propositions
CHF project Objective Ensure timely provision of emergency shelter and basic NFI materials to emergency affected individuals	<ul style="list-style-type: none"> Total direct beneficiaries – number of beneficiaries supported with shelter Total direct beneficiaries- number of people provided NFI Number of NFI and ES kits transported Number of needs assessments conducted Number of distributions conducted Number of post-distribution monitoring exercises conducted Number of monthly stock and distribution reports submitted to the State Focal Point Average response time between assessment and distribution 	<ul style="list-style-type: none"> LCED monthly stock records LCED pipeline request and MoU Assessment, verification and distribution reports Monthly stock distribution report Post distribution monitoring reports Signed Distribution list by the beneficiary 	<ul style="list-style-type: none"> Local shelter emergency shelter procured delivered to the right beneficiaries without unforeseen delay Market price does not change, NFI/ES propositioned were stored in Mundri and Yirol West County

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Outcome 1	<i>Emergency affected people receive life-saving NFI-S assistance in a timely manner.</i>	<ul style="list-style-type: none"> • Total direct beneficiaries – number of beneficiaries supported with shelter • Total direct beneficiaries- number of people provided NFI • Number of NFI and ES kits transported • Number of needs assessments conducted • Number of distributions conducted • Average response time between assessment and distribution 	<ul style="list-style-type: none"> • pipeline request, Partnership Agreements, MoUs • Assessment, verification and distribution reports • Monthly stock distribution report 	<ul style="list-style-type: none"> • Local shelter material is available for procurement • Land Transport prices do not fluctuate to the point that operations are compromised. • Areas where prepositioning and response activities are conducted are secure and accessible. • Partners are willing to respond and participate in inter-agency exercises. <p>Casual labor is available at the target sites</p>
Output 1.1	<i>11,000 emergency affected people receive life-saving NFI-S materials.</i>	<ul style="list-style-type: none"> • Total direct beneficiaries – number of beneficiaries supported with shelter • Total direct beneficiaries- number of people provided NFI • Number of NFI and ES kits transported • Number of needs assessments conducted • Number of distributions conducted • Number of post-distribution monitoring exercises conducted • Number of monthly stock and distribution reports submitted to the State Focal Point • Average response time between assessment and distribution 	<ul style="list-style-type: none"> • LCED monthly stock update • pipeline request, Partnership Agreements, MoUs • Assessment, verification and distribution reports • Monthly stock distribution report • Beneficiary signed lists • PDM reports • Photos/testimonies of beneficiaries 	<ul style="list-style-type: none"> • Local shelter material procured was delivered to the beneficiary in Yeri without unforeseen • Land Transport prices do not fluctuate to the point that operations are compromised. • Areas where prepositioning and response activities are conducted are secure and accessible. • Partners are willing to respond and participate in inter-agency exercises. <p>Casual labor is available at the target sites</p>
Activity 1.1.1	Activity 1 -Timely procurement and transport of NFI and local shelter materials in Yirol and Mundri			
Activity 1.1.2	Activity 2 - Under take assessment verification of IDPs and hosts			
Activity 1.1.3	Activity 3- Undertake frontline transportation of NFI/ES to the final storage facility before rainy reason			
Activity 1.1.4	Activity 4 - Distribution of the NFI-ES to the most vulnerable IDPs and hosts identified in Yirol and Mundri			
Activity 1.1.5	Activity 5 – Complete monthly stock and distribution reports and submit to national Cluster			
Activity 1.1.6	Activity 6 –Undertake Post Distribution Monitoring and share the report with the NFI-ES Cluster			

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date:	1/1/2014	Project end date:	30/9/2014
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Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1 -Timely procurement and transport of NFI and local shelter materials in Yirol and Mundri	X	X	X	X	X							
Activity 2 - Under take assessment verification of IDPs and hosts	X	X	X	X	X	X	X	X				
Activity 3- Undertake frontline transportation of NFI/ES to the final storage facility before rainy reason		X	X	X	X	X						
Activity 4 - Distribution of the NFI-ES to the most vulnerable IDPs and hosts indentified in Yirol and Mundri	X	X	X	X	X	X	X	X				
Activity 5 – Complete monthly stock and distribution reports and submit to national Cluster	X	X	X	X	X	X	X	X	X			
Activity 6 –Undertake Post Distribution Monitoring and share the report with the NFI-ES Cluster							X	X	X			
Activity 7-												

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%