

# Common Humanitarian Fund for South Sudan

## CHF Reserve Application Template

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund> or contact the CHF Technical Secretariat [CHFsouthsudan@un.org](mailto:CHFsouthsudan@un.org)

**Note:**

This application shall be submitted to the cluster coordinator and co-coordinator for the relevant cluster with copy to the CHF Technical Secretariat.

If the project is not already in the CAP a project sheet must also be prepared and submitted into OPS.

CHF Reserve No.	
Date Received:	
CAP Project	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Focal point:	

To be filled in by the CHF Technical Secretariat

### CHF Reserve Grant Request Summary

Requesting Organisation:	<b>Nile Hope</b>		
Project Title:	Strengthening Livelihood resilience for vulnerable population in Jonglei and Upper Nile States to withstand the shocks		
Project Code (if CAP project):	SSD-14/F/60662		
Cluster/Sector:	<b>FSL</b>		
Geographic areas of implementation (list State, County and if possible Payam. If the project is covering more than one State please indicate percentage per state):	<b>State</b>		<b>County, Payam</b>
	<b>Upper Nile</b>	<b>100%</b>	<b>Nasir 50%, Ulang – 50%</b>
Targeted population (Abyei conflict affected, IDPs, Returnees, Host Communities, Refugees)	<b>IDPs and host communities</b>		
Total project budget:	<b>770,000 USD</b>		
Amount requested from CHF Reserve:	<b>99,992 USD</b>		
<b>Are some activities in this project proposal co-funded?</b>	Yes <input type="checkbox"/> (if yes, list the item and indicate the amount under column in of the budget sheet) No <input checked="" type="checkbox"/> (if no, indicate if additional funding will be sought to complement the CHF Reserve in section II/B)		
Project Duration (indicate number of months, earliest starting date will be Allocation approval date):	<b>3 Months(26/03/2014 -30/06/2014)</b>		
Total number of direct beneficiaries targeted by the CHF Reserve grant request (disaggregated by sex/age):	Male:3200 Female:2800 <b>Total:6,000</b>		
Implementing partners (include those that will benefit/ sub-grant from CHF funding and corresponding amounts):	Nile Hope		
Project Contact Details: Organization's Address: Project Focal Person: Finance Officer Country Director	Organization's Country Office Hai Tongping Rahab Wanja nyantarwanja@gmail.com  +Sophia Njeri, <a href="mailto:soffi28@yahoo.com">soffi28@yahoo.com</a> Tel.+211920010324 Paul Biel, <a href="mailto:paulbiel@yahoo.com">paulbiel@yahoo.com</a> Tel. +2119200323		Organization's HQ John Bilok, <a href="mailto:johnbilok@yahoo.com">johnbilok@yahoo.com</a> 211920010327/211911401168/88216444 09519 Jiday Zaitun jiday2@rocketmail.com  Paul Biel, <a href="mailto:paulbiel@yahoo.com">paulbiel@yahoo.com</a> Tel. +2119200323

## SECTION II

### A. Humanitarian Context Analysis

- In approximately 500 words briefly describe the humanitarian situation in the specific region/area where CHF Reserve activities are planned for with reference to assessments and key data, including the number and type of the affected population<sup>1</sup>.
- Also explain relation to the work of other partners in the area.

Following the intensified fighting that took place in Juba on the 15 December 2013 between the SPLA factions and spread to other states such as Jonglei, Unity and Upper Nile which are the most severely affected by the ongoing hostilities in the country. Over 930,000 civilians have fled their homes since fighting began in mid-December, including over a quarter of a million leaving for neighbouring nations as refugees, according to the United Nations. Many people, including women and children, are internally displaced and many have fled to the neighbouring countries in seeking for better protection and security. Many of the displaced people arrive from Malakal and other locations. According to an interagency assessment reported conducted in early February that about 15,000 displaced persons arrived in Nasir from Malakal and 6,000 in Ulang respectively. There is a general food shortage in the whole of Nasir and Ulang Counties attributed to last year's floods which disrupted communities' normal farming activities. The food insecurity is caused by a lack of food commodities in all the households in the area as witnessed by the IRNA team during the assessment trip and visit to communities hosting IDPs. The major livelihood sources in the area include crops, fish and livestock, mainly cereals (sorghums and maize) which are cultivated once a year. Agricultural inputs, seeds and tools.

Moreover, the market in Nasir is not working because all shops and food hotels were affected and ran out of supplies. OCHA, reported in early February that a nutrition assessment conducted in Nasir found that among displaced people who fled the violence in Malakal and neighbouring counties, 56.4% of children were severely malnourished and another 30.4% moderately malnourished. Lack of fishing gears and poor preservation techniques and processes have contributed also to food deficit and high malnutrition rates among the children.

### B. Grant Request Justification

- In approximately 300 words describe why CHF Reserve funding is sought for this project, and why this particular activity is important. Explain why the activity is time critical and needs rapid funding through the CHF Reserve.
- Confirm that your organization's internal reserves or other donor funds are not immediately available and/or appropriate to fund the proposed activities. Please provide information on which donors or what other funding sources have been approached.
- Briefly describe the value added by your organization.
- Describe why this activity was not funded through the CHF standard allocation process, and what has changed since that process was completed to make this project emerge as a priority.

The CHF Reserve funding is an important activity given the humanitarian needs identified by inter-agency assessment reports, that will enable Nile Hope to support IDPs and vulnerable host communities to increase agricultural productivity, promoting appropriate and improved methods of technology to enhance productivity at household level by building and strengthening the capacity of women and youth farmers. Agriculture, livestock and fishery production are major economic activities in these communities; with livestock and fishery contributing to household income sources. Despite all these opportunities, poverty, inadequate access to basic necessities and limited sustainable livelihoods remains a serious challenge facing IDPs and vulnerable people living in these two counties. Nile Hope will use CHF Reserve funds to respond to livelihood emergency needs of IDPs and vulnerable communities affected by ongoing conflict. The priority will include provision of emergency response livelihood inputs through procurement and distribution of seeds, tools and fishing gears. Nile Hope has approached ZOA and Christian Aid for funding support in Central Equatoria and Jonglei states respectively and currently we do not have internal reserves to respond immediately or fund these activities.

Nile Hope is an active partner in the FSL cluster and has established presence, physical and technical capacities in Upper Nile and will coordinate activities and intervention with the cluster, various partners and government institutions. These counties are also part of CAP priority counties, but due to limited envelopes allocated to the cluster including the FSL cluster, Nile Hope had to remove these two counties in the standard allocation process and what has now changed in the current humanitarian situation in the country and these counties are among the most affected one by the influx of IDPs from Malakal. Nile Hope's priorities include building community resilience to promote vegetable production, household income and diet diversification to combat malnutrition, reduction of post-harvest losses and preservation of fish.

<sup>1</sup> To the extent possible, reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

<b>C. Project Description (For CHF Component only)</b>
<p><b>i) Contribution to Cluster Objectives</b> Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.</p> <ul style="list-style-type: none"> <li>• This CHF Reserve funding will be used to deliver the most critical productive inputs to protect livelihoods through procurement, distribution of agricultural seeds, tools and fishing gears.</li> </ul>
<p><b>ii) Project Objective</b> State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)</p> <p>Improve food security through increased availability, optimal and collaborative use of available livelihood resources among the various vulnerable Communities living in the targeted areas of Nasir and Ulang, Upper Nile State 2014, with focus on critical delivery of production inputs 2014</p>
<p><b>iii) Proposed Activities</b> Present the project strategy (<b>what the project intends to do, and how it intends to do it</b>). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective. <u>List the main activities and results to be implemented with CHF funding.</u> As much as possible link activities to the exact location of the operation and the corresponding number of <u>direct beneficiaries</u> (broken down by age and gender to the extent possible).</p> <ul style="list-style-type: none"> <li>• Conduct orientation and verification of the selected to 3000 beneficiaries to receive seeds and tools</li> <li>• Providing emergency response livelihood inputs (seeds and tools) to facilitate production</li> <li>• Providing farm level household support for food fisheries production to 3000 hhs</li> <li>• Transportation of inputs from the county stores to the distribution sites(Payams)</li> <li>• Supervision and distribution of inputs or supplies to the beneficiaries</li> <li>• Nile Hope is to provide storage and handling for inputs</li> </ul>
<p><b>iv). Cross Cutting Issues</b> Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.</p> <p>With the current crisis women are very busy preparing the farms while the men are busy fighting, Nile Hope acknowledges the major contribution played by women to food security especially in livestock management and crop production; in home kitchen gardening and vegetable growing that are vital for household nutrition. Yet women have the least access to means for increasing output and production yield. Nile Hope will sharpen gender mainstreaming that will focus on strengthening capacity of women on horticultural best practices and other sustainable crops &amp; income generating activities .Nile Hope will incorporate the Food Security and Livelihood issues that affect both genders and all ages during the project design, plan and implementation processes. Nile Hope will ensure that there is equal gender representation of women and men in all project stages as to minimize gender disparity. Nile Hope will continue exerting all efforts to empower women and youths economically through specialized vocational training activities e.g community managed micro finance, vegetable production, block making, poultry and fishery while disseminating environmental and HIV/ AIDS messages. We shall cross cut and cross sector to ensure a holistic and responsive intervention. Women are the bread winners of the families and especially the children are been taken care of by their mothers and interesting today we are seeing women trading and selling fish in the local market and in the past it used be man role and therefore women capacity need to be strengthened.</p>
<p><b>v) Expected Result/s</b> Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.</p> <ul style="list-style-type: none"> <li>• Nile Hope successfully conducted orientation and verification of the selected beneficiaries</li> <li>• Seeds and tools procured, transported and distributed</li> <li>• Fisheries Equipment procured, transported and distributed</li> </ul>

List below the output indicators you will use to measure the progress and achievement of your project results. <u>At least three</u> of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Add as many indicators as relevant to measure your project results. Ensure these indicators will be measurable during the project implementation.			
SOI (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
x	1.	Number of people supported with emergency response livelihood farm inputs for production (seeds and tools)	3000 Ple (women 1800 and men 1200)
x	2	Quantities of inputs provided to vulnerable groups to mitigate impacts of shocks	3 Mt of seeds 3 Mt of agricultural tools CHF M&R Note: number of tools distributed will be required at the reporting stage (as per CHF standard output indicator)
	3	Quality farm level production inputs fishing equipment	3000 fishing gears
	4	Number of fisheries farmers supported	3000 (1000 women and 2000 men) CHF M&R Note: Note: At the reporting stage, it will be important to be able to determine if the fisheries famers supported are the same or different from the agricultural farmers

#### vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

Nile Hope is to include significant level of mobilization of farmers to prepare their farms before the rains are started will directly implement this intervention to include verification and identification exercise to determine the vulnerable people among the host community and this will be done with RRC office and in cooperation with County Agriculture and Natural Resources department. This planned mechanism for implementation in close collaboration with County agriculture, fishery and livestock department. There will be regular Food Security and Livelihood County cluster meetings attended by FSL team, which will serve as a means for planning, implementation, monitoring and evaluation of the field activities. Nile Hope FSL department will also work closely with Nutrition, gender and protection, health and education to improve the coordination of activities. Nile Hope's intra administrative structures including the offices of the Director, programs coordinator, finance, HR, logistics and M&E will provide administrative and quasi technical oversight and direction and ensure accountability to partners. Each county will have FSL focal person to update the partners about the progress of the intervention. Nile Hope understand logistical constraints in transporting the supplies and we shall use the Sobat corridor Ethiopia which accessible by these counties. Nile Hope will work closely with FAO to source the supplies in-kind and Nile hope will ensure proper storage and management of the supplies while in the store in preparation for distribution.

In term of capacity Nile Hope has capacity to procure good quality the seeds and tools, Nile Hope has four big stores in Ulang and Nasir to accommodate the inputs and a speed boat that can move up to Gambella and we are already implementing similar activities in Akobo County in partnership with ZOA and Nile Hope has the capacity to procure supplies from Gambella and the cost is relatively effective compare to Juba of hiring the plane.

#### viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

Nile Hope through her food security and livelihood team will continuously, monitor, report and supervise of the project activity, Nile Hope FSL Project Manager will submit weekly progressive reports, monthly, quarterly and compile final project report to the FSL Cluster. Nile Hope FSL Project Manager ,working closely with M&E ,program coordinator and the field teams in the respective counties will ensure there is effective and timely monitoring and reporting of the activities especially during the implementation and shall conduct a project evaluation to find out the impact or otherwise of the intervention. This evaluation is proposed to be conducted in the last month of the implementation and should be carried out jointly by all stakeholders that include Nile Hope, FSL Cluster, and County Agriculture, Fishery and livestock department authorities and beneficiaries. Nile Hope FSL Department will not spare any effort to ensure the provision of basic service delivery to the affected communities. Nile Hope will use Post Monitoring and Distribution forms to determine the overall food security and livelihoods performance and track the progress of the CHF funded intervention by end of the intervention.

#### E. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
ZOA(January to December 2014)	128,105

### SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK			
CHF ref./CAP Code: SSD-14/F/60662		Project title: Strengthening Livelihood resilience for vulnerable population in Jonglei and Upper Nile States to withstand the shocks	Organisation: Nile Hope
Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
<p><b>Goal/Impact (cluster priorities)</b></p> <ul style="list-style-type: none"> <li>This CHF Reserve funding will be used to deliver the most critical productive inputs to protect livelihoods through procurement, distribution of agricultural seeds, tools and fishing gears.</li> <li>Nile Hope will use CHF Reserve funding to train and enhance capacity as of agriculture extension workers to share their knowledge in sustainable agriculture and livelihood</li> </ul>	<ul style="list-style-type: none"> <li># of people supported with emergency response livelihood farm inputs for production</li> <li># of people supported with fishing equipment</li> </ul>	<ul style="list-style-type: none"> <li>Mid-term progressive reports</li> <li>Project final reports</li> </ul>	<ul style="list-style-type: none"> <li>The current conflicts in Northern Upper Nile does not spread to these counties</li> <li>The timely released of project funds to implement the activities</li> <li>The rains are eminent and we hope the distribution of inputs happened before the start in April</li> </ul>

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>CHF project Objective</b>	<p>Improve food security through increased availability, optimal and collaborative use of available livelihood resources among the various vulnerable Communities living in the targeted areas of Nasir and Ulang, Upper Nile State 2014, with focus on critical delivery of production inputs 2014</p>	<ul style="list-style-type: none"> <li>• Number of people supported with emergency response livelihood farm inputs for production (seeds and tools)</li> <li>• Quantities of inputs provided to vulnerable groups to mitigate impacts of shocks</li> <li>• Number of people supported with fishing gears or kits</li> </ul>	<ul style="list-style-type: none"> <li>• <i>Progressive reports</i></li> <li>• <i>Quarterly interim reports</i></li> <li>• <i>Distribution Reports</i></li> <li>• <i>Distribution and signed list</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Community leaders willing to work with our team</i></li> <li>• <i>The overall security situation remains improves</i></li> <li>• <i>Funds are available to implement the project</i></li> </ul>

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>Outcome 1</b>	<ul style="list-style-type: none"> <li>Seeds and tools procured, transported and distributed</li> <li>Fisheries Equipment procured, transported and distributed</li> </ul>	<ul style="list-style-type: none"> <li>Number people supported with emergency response livelihood farm inputs for production</li> <li>Quantities of inputs provided to vulnerable groups to mitigate impacts of shocks</li> <li>Quality farm level production inputs fishing equipment</li> <li>Number of fisheries farmers supported</li> </ul>	<ul style="list-style-type: none"> <li><i>Field monitoring observation reports</i></li> <li><i>Observation of household receiving distributed inputs</i></li> <li><i>Photos of the distribution report</i></li> <li><i>List of the beneficiaries</i></li> </ul>	<ul style="list-style-type: none"> <li>Timely procurement and delivery of seeds and tools to the beneficiaries</li> <li>Timely allocation and released of funds</li> </ul>

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>Output 1.1</b>	<ul style="list-style-type: none"> <li>Providing emergency response livelihood inputs (seeds, tools) to facilitate production</li> </ul>	<ul style="list-style-type: none"> <li>3,000 direct beneficiaries supported with emergency response livelihood farm inputs for production (seeds and tools)- (women 1800 and men 1200)</li> <li>3 metric tonnes of assorted seeds and 3MT of agricultural tools distributed to vulnerable groups to mitigate impacts of shocks</li> </ul> <p><i>CHF M&amp;R Note: number of tools distributed will be required at the reporting stage (as per CHF standard output indicator)</i></p> <p><i>CHF M&amp;R Note: Note: At the reporting stage, it will be important to be able to determine if the fisheries famers supported are the same or different from the agricultural farmers</i></p>	<ul style="list-style-type: none"> <li>Field distribution reports</li> <li>Observation of beneficiaries receiving tools and seeds</li> <li>Distribution photos during distribution exercise</li> <li>Observation of farmers using tools</li> </ul>	<ul style="list-style-type: none"> <li>Availability of funds in time</li> <li>Improved security situation</li> <li>Favourable environmental conditions</li> </ul>
<b>Activity 1.1.1</b>	<ul style="list-style-type: none"> <li>Conduct orientation and verification of the selected to 3000 beneficiaries to receive seeds and tools</li> </ul>			
<b>Activity 1.1.2</b>	<ul style="list-style-type: none"> <li>Providing emergency response livelihood inputs (seeds and tools) to facilitate production</li> </ul>			
<b>Activity 1.1.3</b>	<ul style="list-style-type: none"> <li>Supervision and distribution of inputs or supplies to the beneficiaries</li> </ul>			
<b>Output 1.2</b>	<ul style="list-style-type: none"> <li>Providing farm level household support for fisheries production</li> </ul>	<ul style="list-style-type: none"> <li>3000 fishing farmers supported</li> <li>3000 fishing gears/kits provided</li> </ul>	<ul style="list-style-type: none"> <li>Observation of fish at homes</li> <li>Observation of people receiving fishing gears</li> <li>Availability of quality fish in the local market</li> </ul>	<ul style="list-style-type: none"> <li>Availability of the resources to implement</li> <li>Availability of supplies seeds and tools</li> <li>Accessibility to the sites</li> </ul>
<b>Activity 1.2.1</b>	<ul style="list-style-type: none"> <li>Providing farm level household support for food fisheries production to 3000 hhs(</li> </ul>			
<b>Activity 1.2.2</b>	<ul style="list-style-type: none"> <li>Transportation ,storage and distribution of inputs from the county stores to the distribution sites(Payams</li> </ul>			
<b>Activity 1.2.3</b>	<ul style="list-style-type: none"> <li>Monitoring following of the activities</li> </ul>			



## PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

<b>Project start date:</b>	<b>26/03/2014</b>	<b>Project end date:</b>	<b>30/06/2014</b>
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Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1 : Conduct orientation and verification of the selected to 3000 beneficiaries to receive seeds and tools			X	X								
Activity 2: Providing emergency response livelihood inputs (seeds and tools) to facilitate production			X	X								
Activity 3: Transportation, storage, handling and handling of inputs from the county stores to the distribution sites(Payams				X	X	X						
Activity 4: Providing farm level household support for food fisheries production to 3000 hhs					X	X						
Activity 5: Transportation ,storage and distribution of inputs from the county stores to the distribution sites(Payams					X	X						
Activity 6 : Monitoring following of the activities			X	x	x							

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%

### CHF Reserve Grant Request Review Section – Internal

#### CHF Reserve Grant Request Review Section – Internal

Reviewer			Justification/clarification/recommendations
Function/Title:	Cluster Coordinator or co-coordinator		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
<hr/>			
Function/Title:	State-level focal point		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
<hr/>			
Function/Title:	CHF Technical Secretariat		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
<hr/>			
Function/Title:			
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
<b>PRT Recommendation, DATE:</b>			<b>Key points:</b>
Names	Organisation:	Title	

Grant recommended :			
1. <input type="checkbox"/> Yes with no further revision			
2. <input type="checkbox"/> Yes subject to revision (TS to confirm revision)			
3. <input type="checkbox"/> Yes subject to revision (PRT to confirm revision)			
4. <input type="checkbox"/> Not recommended			