Common Humanitarian Fund for South Sudan

CHF Reserve Application Template

For further CHF information please visit $\frac{\text{http://unocha.org/south-sudan/financing/common-humanitarian-fund}}{\text{or contact the CHF}}$ Technical Secretariat $\frac{\text{CHFsouthsudan@un.org}}{\text{CHFsouthsudan@un.org}}$

 $\underline{\mbox{Note:}}$ This application shall be submitted to the cluster coordinator and cocoordinator for the relevant cluster with copy to the CHF Technical Secretariat.

If the project is not already in the CAP a project sheet must also be prepared and submitted into OPS.

CHF Reserve No.			
Date Received:			
CAP Project	☐ Yes	☐ No	
Focal point:			

To be filled in by the CHF Technical Secretariat

CHF Reserve Grant Request Sun	nmary			
Requesting Organisation:	Deutsche Welthunge	rhilfe e.V.		
Project Title:	Food Security and liv North County, NBeG		pport for vulnerable Women in Aweil	
Project Code (if CAP project):	SSD-14/F/60449			
Cluster/Sector:	Food Security and	Livelihood	Is	
Geographic areas of implementation (list State, County and if possible Payam. If the	State	%	County, Payam	
project is covering more than one State please	Unity State	100	Bentiu, Mayom, Rubkona and Panyijar	
indicate percentage per state):				
Targeted population (Abyei conflict affected, IDPs, Returnees, Host Communities, Refugees)	Unity State conflict a communities	ffected, IDF	s, returnees and vulnerable host	
Total project budget:	\$200,736 USD			
Amount requested from CHF Reserve:	\$200,736 USD			
Are some activities in this project proposal co-funded?			e amount under column in of the budget sheet) vill be sought to complement the CHF Reserve in	
Project Duration (indicate number of months, earliest starting date will be Allocation approval date):	3 months – (26 th Marc	ch – 25 th Ju	ne)	
Total number of direct beneficiaries targeted by the CHF Reserve grant request (disaggregated by sex/age):	Total = 8,320 persons 6,000 Women 2,320 Men			
Implementing partners (include those that will benefit/ sub-grant from CHF funding and corresponding amounts):	N/A			
Project Contact Details: Organization's Address Project Focal Person Finance Officer Country Director	Organization's Country Deutsche Welthungerhi Kololo road-opposite to M P.O. Box 629 Tong Ping, Juba Jonas Wiahl, jonas.Wiahl@welthungerl +211 (0) 912803718 Lilian Kaime lilian.kaime@welthungerl +211 (0) 919118222 Kelvin Shingles, kelvin.shingles@welthungerl +211 (0) 913328011	ilfe e.V. ATN office Deutsche Welthungerhilfe e.V. Friedrich-Ebert-Straße 1 D-53173 Bonn Germany. Juergen Gihr birgit.zeitler@welthungerhilfe.de +49 (0)288 2288 Brigitte Waidelich brigitte.waidelich@welthungerhilfe.49 (0) 228 2288 229		

SECTION II

A. Humanitarian Context Analysis

- In approximately 500 words briefly describe the humanitarian situation in the specific region/area where CHF Reserve activities are planned for with reference to assessments and key data, including the number and type of the affected population¹.
- Also explain relation to the work of other partners in the area.

The support to food security and livelihood recovery will help to answer to the populations' urgent needs and safeguard the beneficiaries from falling further into crisis. The population in many rural areas are already lacking enough food and an extended hunger gap will be foreseen between May to August 2104. If this planting season which falls in June 2104 has not been adequately supported, the country is likely to see a famine in South Sudan in 2015. This situation is compounded by access constraints, including insecurity, requiring a flexible approach to delivering assistance, focusing on rapid distributions and pre-positioning in strategic but accessible hubs in Benitiu (3,300 HH) and Mayom (2,833 HH) while targeting Panyijar from Rumbek (2,187 HH). It has been identified that the FSL Cluster along with agencies such as Welthungerhilfe (WHH) will need to support the supply of essential agricultural tools and seeds to enable the communities to support themselves through what is believed to be a protracted period of hostilities and insecurity. The programme will support the immediate need of crop farmers with staple food crop seeds and establish women's groups in vegetable production to enhance the food security at household level and provide income generating opportunities to these vulnerable groups. The medium term impact is that if the project succeeds to supply essential agricultural inputs within this immediate window of opportunity, and that the war affected beneficiaries are able to; plant, grow and harvest, ensuring a certain level of food security might be reached which allows the population to sustain the period up to the next harvest. All of the above impacts will completely depend upon the level of security required to guarantee safe access to those in need.

In Unity State the crisis has increased insecurity along commercial supply routes causing private sector actors to flee the country, market fragmentation, and food and fuel price inflation makes availability and affordability of basic food items a challenge. However WHH is confident that it can serve the population in; Bentiu Town, Rubkona and with weekly flights into Mayom. The Southern town of Panyijar will be support by an Emergency team from Juba flying in on a regular basis. WHH is cooperating partner of WFP and Concern. Cooperation with WFP is required for this action, especially parallel food supplies in order to prevent beneficiaries consuming seeds.

Reference: FAO Executive Brief for South Sudan, Feb 2014, IRNA (Bentiu, Mayom and Panyijar), ECHO Crisis Report, Feb 2014.

B. Grant Request Justification

- In approximately 300 words describe why CHF Reserve funding is sought for this project, and why this particular activity is important. Explain why the activity is time critical and need rapid funding through the CHF Reserve.
- Confirm that your organization's internal reserves or other donor funds are not immediately available and/or appropriate to fund the proposed activities. Please provide information on which donors or what other funding sources have been approached.
- Briefly describe the value added by your organization
- Describe why this activity was not funded through the CHF standard allocation process, and what has changed since that process was completed to make this project emerge as a priority.

To prevent a catastrophic decline in food security through projects in priority States such as Unity State, WHH will focus on the resumption of food production by displaced and vulnerable communities to improve food security. Welthungerhilfe will be in a position to support a core pipeline in supplying emergency agricultural supplies in the targeted project area of Unity State for distribution. The project will provide emergency response livelihood inputs (seeds, tools, and provide some subsistence cash) to facilitate production and consumption. This will also maximize nutritional impacts among the vulnerable/food insecure populations targeted. Identified areas of the community in Unity will be targeted with staple food crop seeds to support to build their resilience to this dire situation. The production of vegetables is expected to increase the quantity and diversity of food available at household level, and also to provide sources of income, before the main crops harvest. Welthungerhilfe (WHH) has already supported 4,000 women in vegetable production in Aweil North County and has the technical expertise and outreach capacity in place. WHH is currently based in Rubkona and Bentiu supporting, in collaboration with WFP, GFD and BSFP to IDPs and will expand this operation to Panyijar. WHH is currently leading the registration team with the support of WFP for Mayom and is the focal point in Mayom for CCCM. WHH has been part of the IRNA for Panyijar and will support the longer term establishment of greater FSL security in the area through this grant. WHH have established a strong network with relevant GoSS stakeholders and other development actors and already have a strong link with the communities. Within Unity State, Welthungerhilfe will provide IDPs, Returnees and vulnerable host Communities with GFD as supported by WFP, and provide through this grant much needed inputs to those families returning to their native areas and those who have been displaced by the hostilities. Welthungerhilfe will distribute seeds and agricultural tools to enable the communities to return to some form of normalcy giving priority to those households that can plant within this season. During targeting; Women's groups will also get priority so that women can be stimulated to engage in various groups as a vehicle to promote vegetable growing and will be supported with agricultural training. The project will provide support to micro nutrient food production including vegetable production to reduce malnutrition among displaced communities. The project will cover an emergency intervention for areas identified in; Bentiu, Rubkona, Mayom and Panyijar.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Objectives

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

Welthungerhilfe will align to the cluster priorities as listed below:

- 1. Increase access to food for people affected by displacement and food insecure households to combat malnutrition, disease and destitution.
- 2. Delivery of critical productive inputs (seeds and tools) to protect livelihoods (agricultural production)

ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

- ✓ Supporting a core pipeline in pre-positioning essential livelihoods inputs to meet the longer term needs in Unity State (Bentiu, Rubkona, Mayom and Panyijar).
- Providing emergency response livelihood inputs (seeds and tools) to facilitate production and consumption. This will also maximize nutritional impacts among vulnerable populations and will be provided within the identified timeframe of the seasonal calendar for planting.
- ✓ Support to highly vulnerable households with labour to support greater access to agricultural production and prevent further displacement

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

iii) Proposed Activities

Present the project strategy (what the project intends to do, and how it intends to do it). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

<u>List the main activities and results to be implemented with CHF funding</u>. As much as possible link activities to the exact location of the operation and the corresponding number of <u>direct beneficiaries</u> (broken down by age and gender to the extent possible).

Welthungerhilfe's strategy is to increase food availability and the resumption of food production by displaced communities.

Activities will include:

- Vulnerability assessment of the food security situation with, amongst others, FAO, RRC and WFP to establish the need for supply of Agricultural inputs.
- FAO to provide emergency livelihood crop kits (20-25 kg of seeds and one hoe) to farmers in time for the coming planting season
- FAO to providing emergency livelihood vegetable kits (80-90 g of seeds, 1 hoe and 1 watering can or wheelbarrow) to set up small vegetable gardens with fast growing, nutrient-dense vegetable.
- Training of Project Officers and Extension Officers in three Counties to provide support to vegetable groups and crop farmers.
- Identification and registration of 4,000 female participants/direct beneficiaries for Support to protein-rich vegetable food production vegetable production (total beneficiaries, direct + indirect=20,000).
- Identification of 4,320 Crop farmers (including single women headed households) to be supported with agricultural inputs. (total beneficiaries, direct + indirect=21,600).
- Identification of highly vulnerable households requiring labour intensive assistance.
- Distribution of agricultural inputs to groups of crop farmers and vegetable growers.
- Monitoring of key indicators related to data collection exercises.

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

Women are most at risk of food insecurity and are affected due to severe gender inequalities, therefore the action will focus on the specific role women play in food security at the household level encouraging them to take part in planting of both crop and vegetable seeds to secure their families future food requirements. The project will also target women as decision makers and ensure they are represented (Agricultural committees) in monitoring and coordination meetings while also playing a role in identifying the most vulnerable.

No specific attention will be paid to HIV/AIDS positive persons other than them being regarded as vulnerable as they are encouraged to take part in the program to ensure a balanced and nutritional diet is maintained for people living with HIV and AIDS

v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

Outcome 1

Increased vegetable production and livelihood initiatives for food consumption (nutrition) for targeted vulnerable women and families Outcome 2

• Increased crop planting and yields through inputs such as seeds and tools to target the rain and planting season.

Outcome 3

 Households supported in the production and maintenance of vegetable plots and advice given to farmers for crop production including safe storage and handling.

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Add as many indicators as relevant to measure your project results. Ensure these indicators will be measurable during the project implementation.

SOI (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
Х	1.	Quantity of seed distributed	Targets: 108 MTs
Х	2.	People provided with seeds Women Men	Targets: 8,320 Women: 4,000 (Vegetable Seeds) Men + Women: 4,320 (Crop Seeds)
Х	3.	People provided with agricultural tools Women Men	Target: 8,320 Women: 6,000 Men: 2,320
Х	4.	Number of agricultural tools distributed	Target: 8,320 Digging /Weeding hoes; 4,000 Watering Cans
	5.	Awareness and meetings for seeds and tools recipients Women Men	Targets: Women: 40 groups given greater awareness during distribution Men + Women: 20 Farmers Association Meetings
	6.	Total indirect beneficiaries	Targets: 41,600

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

Welthungerhilfe works in partnership with other organisations and through its programming activities are geared towards the goals and needs of the people, while allowing the strengths of each stakeholder to be used most efficiently and effectively. The project will be implemented directly by Welthungerhilfe, in very close collaboration with the MoA for technical advice. Welthungerhilfe is also a partner with WFP in Unity State and would ensure EMOP activities lead to protracted relief and rehabilitation activities which are well coordinated.

viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.

- Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and
 monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please
 provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be
 collected.
- 3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
- 4. Ensure key monitoring and reporting activities are included in the project work plan (Section III)².

The logical framework and the work plan will be the most crucial monitoring tool for Welthungerhilfe for this project as it will demonstrate progress on objectives and indicators on a weekly and monthly basis. Regular follow up will also allow the management to identify and resolve problems in a timely manner. All program staff at field level will receive an orientation to the logical framework and work plan at the beginning of the project.

In the application of the logical framework and work plan, Welthungerhilfe uses a layered approach to ensure effective monitoring at all levels. At the field level, staff will keep records of activities conducted on a weekly basis and will ensure that the project activities are running appropriately and responding to beneficiary needs. The project supervisors will collect data through their field monitoring activities and will pass this data onto the Head of Project. The Head of Project will review and evaluate the data and submit monthly progress reports to the Country Director in Juba.

The Country Director will be responsible for verifying information at each level through periodic reviews and field visits, where possible. Financial reports will also provide an additional check and monitoring tool to follow expenditures and compare them with activity levels. This layered approach will gather the appropriate amount of information at each level while engaging all program staff in a common effort to meet clearly understood targets. Narrative and financial reports will also be submitted to CHF.

In the case of a worsening security situation and lack of access, alternative monitoring will be engaged. It is expected that the Project Officer will come from the area of intervention and will be able to continue with activities and support to the local population. Agricultural committees will also be supported as a method of reporting and verification of progress. At start up, different sources (RRC, Agricultural Committee, local leaders, key informants) and contacts will be established to cross check progress.

E. Total funding secured for the CAP project Please add details of secured funds from other sources for the project in the CAP.	
Source/donor and date (month, year)	Amount (USD)
N/A	\$0

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

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SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FR	AMEWORK			
CHF ref./CAP (Code: SSD_14_FSL_WHH_140315	Project title: Emergency Food Secur Vulnerable Populations in Unity State	ity and Livelihood Support for IDPs and	Organisation: Welthungerhilfe
Goal/O	ojectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
Goal/Impact (cluster priorities)	What are the Cluster Priority activities for this CHF funding round this project is contributing to?	What are the key indicators related to the achievement of Cluster Priority activities?	What are the sources of information on these indicators?	
CHF project Objective	What is the result the project will contribute to by the end of this CHF funded project?	What indicators will be used to measure whether the CHF Project Objective are achieved?	What sources of information will be collected/already exist to measure this indicator?	What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?
Outcome 1	Increased vegetable production and livelihood initiatives for food consumption (nutrition) for targeted vulnerable women and families	Number of formed and registered women groups with management committees Number of women groups/ households planted for vegetable production Number of Staffs and GoSS staffs supporting on vegetable production	Group attendance lists and minutes Group visit reports	Humanitarian access is available Support needed by humanitarian actors to perform their duties from UNMISS remains available The cooperation with the GOSS will remain the same No major political/security events that could disrupt the humanitarian assistance occur Natural hazards occur within what was anticipated by the 2014 Humanitarian action plan for South Sudan Resources remain available to support the FSL cluster

LOGICAL FRA	MEWORK			
CHF ref./CAP Co	ode: SSD_14_FSL_WHH_140315	Project title: Emergency Food Secur Vulnerable Populations in Unity State	ity and Livelihood Support for IDPs and	Organisation: Welthungerhilfe
Goal/Ob	jectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
Output 1.1	Assessment conducted in partnership with GOSS of Households requiring Assistance	- Number of consultation/planning meetings conducted with the GoSS line ministry staffs Number of groups interviewed and their needs highlighted	Coordination minutes Site visit reports Group minutes	 Humanitarian access is available Support needed by humanitarian actors to perform their duties from UNMISS remains available The cooperation with the GOSS will remain the same No major political/security events that could disrupt the humanitarian assistance occur Natural hazards occur within what was anticipated by the 2014 Humanitarian action plan for South Sudan Resources remain available to support the FSL cluster
Activity 1.1.1	Organize and target groups through needs a			
Activity 1.1.2	Convene state-level coordination meeting to	share gaps and ensure follow-up on action points	T	
Output 1.2	Coordination meetings are conducted to Identification and profiling of vulnerable households	- Number of community verification meetings conducted in the three counties - Number of planning meetings held with GoSS Line ministry	Vulnerability assessment report	 The cooperation with the GOSS will remain the same No major political/security events that could disrupt the humanitarian assistance occur Support needed by humanitarian actors to perform their duties from UNMISS remains available
Activity 1.2.1	Mobilize all group members to participate in	a verification of vulnerable households		
Activity 1.2.2		S line ministry staffs to strategize on target populat	ion identification	
Activity 1.2.3	Document and share minutes with other clus	ster coordination partners		
Activity 1.2.4	Facilitate information exchange between tar	. .		
Activity 1.2.5	Capture and share good farming practices fo	rm groups for documentation and future sharing		
Outcome 2		Quantity of quality seed distributed per group	Site visit reports Group meeting minutes Group records	

LOGICAL FRAI	MEWORK			
CHF ref./CAP Co	ode: SSD_14_FSL_WHH_140315	Project title: Emergency Food Securivulnerable Populations in Unity State	ity and Livelihood Support for IDPs and	Organisation: Welthungerhilfe
Goal/Obj	ectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
Output 2.1	Targeted groups are supported with farm inputs and land preparation	1.Quantity of seed distributed, 108 MTs 2.People provided with seeds (8,320 people) Women: 4,000 (Vegetable Seeds) Men + Women: 4,320 (Crop Seeds) 3. People provided with agricultural tools, Target: 8,320, Women: 6,000, Men: 2,320 4.Number of agricultural tools distributed, Target: 8,320 Digging /Weeding hoes; 4,000 Watering Cans 5. Number of beneficiaries from awareness and meetings for seeds and tools recipients 7. Number of trainings on appropriate seed propagation/ basic horticulture 8. Number of trainings on effective tools use 9. Number of acres prepared and planted with seed	Site visit reports	
		os (women's group Vegetable production – 4,000) a	nd 4,320 crop farmers	
Activity 2.1.2	Conduct field visits to facilitate groups to ide	entify arable land for farming		
Activity 2.1.3	Facilitate target 40 groups to identify and pr	epare planting land		
	Households supported on production and maintenance of vegetable plots and support given to farmers for crop production including safe storage and handling.	Number of established and maintained vegetable gardens per household	Group visit reports Training reports Monitoring report	
Output 3.1	Target vulnerable households have improved knowledge on kitchen garden maintenance	Number of households trained on basic horticulture Number of households supported to establish a kitchen garden number of percentage of women reported to participate actively in vegetable production	Group visit reports Training reports Monitoring report Market reports	•
Activity 3.1.1	Strengthen the capacity of 40 groups in kitch	nen garden management		
Activity 3.1.2	Conduct M&E visits to all target groups	-		
Activity 3.1.3	Identification of Highly vulnerable household	ds identified with the support of local authorities		

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date: 26^{1h} March 2014 Project end date: 25th June 2014

Activities	(21/20	14	C	(2/20°	14	(Q3/20	14	Q4/2	014
Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct No	v Dec
Activity 1 Vulnerability assessment of the food security situation			Х	Х							
Activity 2 Identification and selection of Project Officers supervising the project			Χ	Х							
Activity 3 Identification and registration of 4,000 female participants/direct beneficiaries (total beneficiaries, direct + indirect=20,000).				Χ	Х						
Activity 4 Site identification of vegetable gardens, fencing and land preparation				Х	Х						
Activity 5 Payment after completion of land breaking and preparation for Vulnerable households				Х	Х						
Activity 6 Identification, selection and distribution of vegetable seeds varieties and appropriate hand tools					Χ	X					
Activity 7 Training for 40 groups of women comprising of 80-100 members each on vegetable garden cultivation				Χ	Х	X					
Activity 8 Identification, selection and distribution of Crop Seeds and appropriate hand tools					Χ	Х					
Activity 9 Monitoring and support to households				Χ	Х	X					
Activity 10 Monthly reporting (internal				Х	X	X					

^{*:} TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%

CHF Reserve Grant Request Review Section – Internal

CHF Reserve Grant Request Review Section – Internal

Reviewer		Justification/clarification/recommendations
Function/Title:	Cluster Coordinator or co-coordinator	
Name:		
Organisation:		
Date:		
Recommendation:	Grant recommended : Yes No	
Function/Title:	State-level focal point	
Name:		
Organisation:		
Date:		
Recommendation:	Grant recommended : ☐ Yes ☐ No	
Function/Title:	CHF Technical Secretariat	
Name:		
Organisation:		
Date:		
Recommendation:	Grant recommended : Yes No	
Function/Title:		
Name:		
Organisation:		
Date:		
Recommendation:	Grant recommended : Yes No	
PRT Recommendati	on, DATE:	
Names	Organisation: Title	Key points:

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Grant recommended :		
1. Yes with no further revision		
2. Tes subject to revision (TS to confirm revision)		
3. Yes subject to revision	on (PRT to confirm	n revision)
4. Not recommended		