

## CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

### Instructions:

Complete this request form and submit to the CHF Technical Secretariat at [CHFsouthsudan@un.org](mailto:CHFsouthsudan@un.org) and copy [kizitoi@un.org](mailto:kizitoi@un.org).

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

### For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

**Allocation ID (CHF TS to fill in): 13/SA2/0233**

### Section 1 – Project Details

<b>Date of Request</b>	14 February 2014, submitted 25 March 2014, resubmitted 24 April 2014	<b>Cluster</b>	FSL
<b>Organization Name:</b>	VSF BELGIUM	<b>Contact Name:</b>	Khang Chol Khang
<b>Project Code:</b>	SSD-13/A/55310/R/5110	<b>Contact Email/Tel No.:</b>	<a href="mailto:kchol@vsfb.or.ke">kchol@vsfb.or.ke</a> 0955151080
<b>Location:</b>	Jonglei (Ayod, Akobo, Wuror& Nyirol)	<b>Date of Allocation:</b>	16 August 2013
<b>Duration (start and end date as PPA/agreement):</b>	1 October 2013 – 30 April 2014	<b>Amount Allocated:</b>	US\$270,000
<b>Project Title:</b>	Protecting and Rebuilding Livestock Assets for Enhanced Resilience of Pastoralists/Agro-Pastoralists in Unity State		

### Section 2 – Revision Type/Reason for No-Cost Extension

<b>Type of Revision:</b> Indicate the type (s) of revision being requested.	<b>Reason for NCE:</b> Indicate reason (s) for no-cost extension.																																				
<table border="0"> <tr> <td><input type="checkbox"/></td> <td>Significant change in activities</td> <td><input type="checkbox"/></td> <td>Change in location</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Change in outputs</td> <td><input type="checkbox"/></td> <td>Change in budget</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Change in target beneficiaries</td> <td><input type="checkbox"/></td> <td>Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Change in project duration/NCE</td> <td colspan="2">Other Specify: _____</td> </tr> </table> <p>No. of month requested <u>2</u>          New end date: <u>30 June 2014</u></p>	<input type="checkbox"/>	Significant change in activities	<input type="checkbox"/>	Change in location	<input type="checkbox"/>	Change in outputs	<input type="checkbox"/>	Change in budget	<input type="checkbox"/>	Change in target beneficiaries	<input type="checkbox"/>	Change in recipient org	<input checked="" type="checkbox"/>	Change in project duration/NCE	Other Specify: _____		<table border="0"> <tr> <td><input checked="" type="checkbox"/></td> <td>Insecurity</td> <td><input type="checkbox"/></td> <td>Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Inaccessibility</td> <td><input type="checkbox"/></td> <td>Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Staffing/recruitment delays</td> <td><input type="checkbox"/></td> <td>Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Internal admn delays</td> <td><input type="checkbox"/></td> <td>Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Procurement delays</td> <td><input type="checkbox"/></td> <td>Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/>	Insecurity	<input type="checkbox"/>	Programmatic delays	<input checked="" type="checkbox"/>	Inaccessibility	<input type="checkbox"/>	Delays in finalizing PPA	<input type="checkbox"/>	Staffing/recruitment delays	<input type="checkbox"/>	Delays in disbursement of funds	<input type="checkbox"/>	Internal admn delays	<input type="checkbox"/>	Delays in organization's internal transfer of funds	<input type="checkbox"/>	Procurement delays	<input type="checkbox"/>	Delay in securing supplies from pipeline
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### Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **<28 February 2014>**

Amount of Funds Unspent as of **< 1 March 2014 >**

Amount of Funds Committed But Not Spent by **<1 March 2014>**

Percentage of Activities Completed as of **< 28 February 2014>**

<b>\$174,743</b>	<b>65%</b>
<b>\$95,257</b>	<b>35%</b>
<b>\$34,210</b>	<b>13%</b>
<b>68%</b>	

### Section 4

This section is for the approving official's review.

**OCHA South Sudan:**

\_\_\_\_\_ Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

\_\_\_\_\_ Review Date

**Humanitarian Coordinator, South Sudan**

\_\_\_\_\_ Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

\_\_\_\_\_ Review Date

**Section 5 – Revision Description and Justification**

<b>Description and justification of requested change</b>		
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>		
<p>The project activities were planned for the 9 months as in the project document. When the contract was prepared it fail to indicate the end date as proposed in the project document. The document bears two different end dates. The one in the contract and one in the project proposal.</p> <p>Insecurity; the project areas are central Jonglei of Akobo, Ayod, Wuror and Nyirol Counties. There had been no accessibility since start of conflict in Juba in mid-December 2013. This had affected the project implementation in those areas. Attempts are underway to see if accessibility could be granted so that we deliver the most wanted humanitarian services to the needy populations in Jonglei. As we waiting for the accessibility to be granted we need the project to be granted NCE to 30 June 2014 as was planned subject to accessibility. We have already gain access to Akobo and also as part of contingency plan we are planning to increase supplies and reduce trainings and workshops. Veterinary supplies are now ready and we are working with logistic cluster to see how we can send them to areas not in the UNHASS flight lists. The restocking activity will be changed to life saving activity through slaughter destocking where animal bought then slaughtered, inspected and the meat distributed to vulnerable HHs and IDPs to supplement the food ration distributed by WFP. This will improve the nutritional diet of children, lactating and pregnant mothers and elderly people. There will be no budget revision at this point. We are already.</p>		
<p><b>List activities that were implemented during project period:</b></p> <p>Cold chain system CAHWs protective attires Livestock drugs and equipment supplies Vehicle Fuel</p>	<p><b>List outstanding activities:</b></p> <p>Support for vaccination and treatment campaigns for 300,000 livestock 8 Support to livestock de-worming campaigns 200 CAHWs refreshed and actively delivering animal health services 4 fridge operators trained Supervisors and disease surveillance incentives 4 4 PDS conducted on livestock priority diseases Redistribution of small stock to vulnerable families in (5 shoats *192 HH) Akobo 8 Community dialogues on livestock vaccination, livestock</p>	
<p><b>Review remarks by cluster coordinator.</b></p> <p>Explain the rational to endorse or reject the request</p>	<p><b>Name of reviewer</b></p>	<p><b>Samantha Chattaraj</b></p>
<p>This NCE request was reviewed by Nyabenyi Tipo, the chair of the FSL livestock working group. She approved of the request as it is for security reasons and hence is justified.</p>		
<p><b>Review remarks by CHF Technical Secretariat:</b></p> <p>FSL cluster reviewed the request and endorsed it.</p> <p>CHF Technical Secretariat reviewed the request for NCE and asked the requesting partner to provide contingency plans to implement the project activities incase access issues fail to improve. The requested information was provided.</p> <p>VSF (B) is required to provide a progress narrative report covering activities implemented upto 31 March 2014. A final narrative report will be required one month at the end of the NCE period.</p>	<p><b>Name of reviewer</b></p>	<p><b>Anne- Sophie Lebeux</b></p>

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	<ul style="list-style-type: none"> <li>Provision of essential veterinary supplies (drugs &amp; vaccines) for response to diseases and protection of livestock assets</li> <li>Support to vulnerable households through redistribution of livestock assets</li> </ul>	Output	<ul style="list-style-type: none"> <li>Provision of essential veterinary supplies (drugs &amp; vaccines) for response to diseases and protection of livestock assets</li> <li>Support to vulnerable households through slaughter destocking of livestock and distribute meat to IDPs</li> </ul>		
Key Activities	<ul style="list-style-type: none"> <li>Community dialogues on livestock animal health services delivery (vaccinations, de-worming and treatment), livestock pasture, water management and cross-cutting issues</li> <li>Treatment/vaccination of livestock (cattle, sheep, chicken and goats) with particular attention to women and child headed families.</li> <li>Carry out 4 de-worming campaigns (1Akobo, 1Wuror, 1 Nyirol and 1 Ayod counties).</li> <li>Training / refresher for community animal health workers / small stock and poultry auxiliaries (mostly women)</li> <li>Fridge operators 4 trained for the cold chain</li> <li>Redistribution of livestock assets to vulnerable families</li> </ul>	Key Activities	<ul style="list-style-type: none"> <li>Treatment/vaccination of livestock (cattle, sheep, chicken and goats) with particular attention to women and child headed families.</li> <li>Carry out 4 de-worming campaigns (1Akobo, 1Wuror, 1 Nyirol and 1 Ayod counties).</li> <li>Training / refresher for community animal health workers / small stock and poultry auxiliaries (mostly women)</li> <li>Fridge operators 4 trained for the cold chain</li> <li>Slaughter destocking and distribute meat to IDPs and vulnerable families</li> </ul>		
Locations (specify county):	Jonglei (Akobo, Ayod, Nyirol &Wuror)	Locations (specify county):	<ul style="list-style-type: none"> <li>Jonglei (Akobo, Ayod, Nyirol &amp;Wuror)</li> </ul>		
Beneficiaries:	Vulnerable HHs, IDPs, returnees Women 15,412 Girls 17,434 Men 10,921 Boys 17,337	Beneficiaries:	<ul style="list-style-type: none"> <li>Vulnerable HHs, IDPs, returnees</li> <li>Women 5,412</li> <li>Girls 7,434</li> <li>Men 4,921</li> <li>Boys 7,337</li> </ul>		
Duration:	<b>1 October 2013 – 30 April 2014</b>	Duration	<b>1 October 2013 – 30 June 2014</b>		
Indicative CHF Budget:	Relief Items and Transportation	84,973	Indicative CHF Budget:	Relief Items and Transportation	84,973
	Personnel	91,088		Personnel	91,088
	Staff Travel	20,720		Staff Travel	20,720
	Training/Workshop/Seminar/Campaign	21,680		Training/Workshop/Seminar/Campaign	21,680
	Contracts/ Sub grant	0		Contracts/ Sub grant	0
	Vehicle Operating and Maintenance Costs	13,000		Vehicle Operating and Maintenance Costs	13,000
	Office Equipment and Communication	17,282		Office Equipment and Communication	17,282
	Other Costs	1,095		Other Costs	1,095
	Programme Support Costs (PSC)	17,489		Programme Support Costs (PSC)	17,489
	Audit cost (NGOs only)	2,673		Audit cost (NGOs only)	2,673
	<b>Total:</b>	<b>270,000</b>		<b>Total:</b>	<b>270,000</b>