

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least three weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 13/SA2/0197

Section 1 – Project Details

Date of Request	22 April 2014, Submitted 23 April 2014	Cluster	Education
Organization Name:	ManiTese	Contact Name:	Yared Habte
Project Code:	SSD-13/E/59013/R/7026	Date of Allocation:	16 August 2013
Location:	Pariang County-Unity State	Contact Email/Tel No.:	yaredhabtee@yahoo.com /0955774690
Duration:	9 Months (1 Oct. 2013 to 30 June 2014)	Amount Allocated:	US\$310,000
Project Title:	Affording emergency in education in Pariang County, Unity State, toward a better quantity and quality of education opportunities for vulnerable host communities and returnees		

Section 2 – Revision Type/Reason for No-Cost Extension

<p>Type of Revision: Indicate the type (s) of revision being requested.</p> <table border="0"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested 3 months New end date: 30 September 2014</p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<p>Reason for NCE: Indicate reason (s) for no-cost extension.</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input checked="" type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **<15 March 2014 >**

Amount of Funds Unspent as of **< 15 March 2014 >**

Amount of Funds Committed But Not Spent by **<15 March 2014>**

Percentage of Activities Completed as of **< 15 March 2014>**

\$143,438	46%
\$143,438	41%
\$40,000	13%
60%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date

Humanitarian Coordinator, South Sudan

Approved by **Mr, Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date

Section 5 – Revision Description and Justification**Description and justification of requested change**

Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.

To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.

Please provide revision details in the revision table in section 6 of this document.

The project duration as stipulated on project partnership agreement is from 1 October 2013 to 30 June 2014. After obtaining the fund from donor on 16 October 2013, the organization was engaged in recruiting staffs, purchasing of some office materials and generator and mobilizing to project area. To reprioritize the schools and secure the contribution of the community during implementation of the project, ManiTese conducted meeting with commissioner of Pariang County and representative of Ministry of education of the area.

After identifying the schools taking in consideration number of students per class room, and sanitation condition of each school, necessary preparations were carried out until the civil war erupted and suspend overall project activities. The unexpected force majeure caused the area to be inaccessible and renders the project to be lagged behind for 3 months (15 December 2013 to 15 March 2014).

After calm down of the conflict and realizing accessibility of the area, ManiTese conducted a brief assessment at the end of February and started to plan project activities (procurements, etc.). Sending necessary assorted materials and contractor to project site amid the war erupted again on the 14-15 of April 2014 leading the capital city of the state to fall under the SPLM-opposition. The truck filled with construction materials is presently stuck in Quajok and cannot reach the area of Pariang for security reason and rebel forces along the road. Fearing the advancement of opponents towards Pariang, the inhabitants of the area are in high tension and insecurity prevailed. Currently the staffs of ManiTese on the ground are moving assets of the organization from the office in Pariang to UNMISS compound. We are evacuating all Pariang Staff on the 23rd of April with UNHAS flight as, for the information we received, the situation on the ground is worsening.

Considering the consequence of the war on the project, ManiTese is kindly requesting No Cost Extension up to September 30, 2014 to finalize the already started project.

The chances to complete the project within the proposed date will be conditioned to the improvement of the security situation in the area and roads access during the upcoming rainy season.

List activities that were implemented during project period:

- Reassessment was conducted on the pre-selected schools to identify the aftermath of the war
- Because of security situation in Bentiu the office is relocated to Pariang County and furnished with some furniture and stationeries to replace the looted ones.
- Moving the vehicle of the organization from Bentiu (which was rescued in UNMISS compound) to Pariang county
- Mobilization of staffs from Bentiu to Pariang County where direct implementation is going on.
- Recruiting community focal persons from each payam and conduct orientation about the overall idea of the project.
- Market assessment and procurement of necessary materials to construct semi permanent classrooms and toilets
- Transportation of construction materials from Juba to Pariang
- Selecting and mobilizing a contractor to the project area
- Coordination with other actors in the state as well as with education cluster coordinator of Unity state is ongoing
-

List outstanding activities:

- Construction of semi-permanent class rooms and toilets
- Providing 10 hand washing points in ten schools
- 20 School in a Box, 10 Recreational Kit, and 4 Blackboard
- Emergency Life saving training for 80 teachers and head masters
- HIV/ Aids, CP, GBV awareness Campaign targeting 10 communities
- Environmental protection awareness Campaign targeting 10 communities

Review remarks by cluster coordinator.	Name of reviewer	Amson Simbolon
Explain the rationale to endorse or reject the request		
Education Cluster met with Manitese representative on 22 April and agreed on NCE justification considering ongoing fluid situation in Pariang and its neighbor counties. Cluster endorsed the NCE.		
Review remarks by CHF Technical Secretariat:	Name of reviewer	Anne – Sophie Lebeux
<p>Education cluster discussed and endorsed the request for 3 Months NCE based on the current insecurity in Unity state.</p> <p>CHF Technical Secretariat reviewed and supports approval of the request based on cluster endorsement and justifications provided by the partner.</p> <p>ManiTese is required to submit a progress narrative report covering activities implemented upto 31 March 2014. A final narrative report will be required one month at the end of the project period.</p>		

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	<ul style="list-style-type: none"> The number of safe and protected learning spaces have increased The education environment and indicators have improved Communities and community leaders and local authorities have increased their knowledge how to address education in emergency and several other related issues Have contributed on changing perception on gender balance related issues, with an increment not only of the girls enrolled, but also with the presence of women in the school environment. The activities of the project have given temporary job opportunities to some community members, becoming a way for improving the livelihoods in some households. 	Output	No Change		
Key Activities	<ul style="list-style-type: none"> Constructing 16 semi permanent class rooms at least in 7 schools Constructing 16 gender segregated pit latrines Providing 10 hand washing points in ten schools Quick training and capacity building for teachers and voluntary staff on emergency life saving messages and psychological support Awareness raising campaigns involving at least 10 schools and local communities, at least 120 teachers, PTAs' members local authority and community leaders on: <ul style="list-style-type: none"> HIV/Aids, CP, GBV Environmental protection and natural resource management 	Key Activities	No Change		
Locations (specify county):	Pariang County, Unity State	Locations (specify county):	Pariang County, Unity State		
Beneficiaries:	4000	Beneficiaries:	4000		
Duration:	9 Months (1 Oct. 2013 to 30 June 2014)	Duration	9 Months (1 Oct. 2013 to 30 September 2014)		
Indicative CHF Budget:	Relief Items and Transportation	146.424	Indicative CHF Budget:	Relief Items and Transportation	146.424
	Personnel	45.000		Personnel	45.000
	Staff Travel	15.900		Staff Travel	15.900
	Training/Workshop/Seminar/Campaign	14.600		Training/Workshop/Seminar/Campaign	14.600
	Contracts/ Sub grant	0.00		Contracts/ Sub grant	0.00
	Vehicle Operating and Maintenance Costs	25.894		Vehicle Operating and Maintenance Costs	25.894
	Office Equipment and Communication	25.020		Office Equipment and Communication	25.020
	Other Costs	14.013		Other Costs	14.013
	Programme Support Costs (PSC)	20.080		Programme Support Costs (PSC)	20.080
	Audit cost (NGOs only)	3.069		Audit cost (NGOs only)	3.069
	Total:	310.000		Total:	310.000