

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudanfinancing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 14/SA1/0442

Section 1 – Project Details

Date of Request	24 April 2014, submitted 24 April 2014	Cluster	Multi Sector (Returnee Response)
Organization Name:	IOM	Contact Name:	David Derthick
Project Code:	SSD-14/MS/60782	Contact Email/Tel No.:	0922123125./ dderthick@iom.int
Location:	All States	Date of Allocation:	16 January 2014
Duration (start and end date as PPA/agreement):	1 January 2014 to 31 December 2014	Amount Allocated:	US\$200,000
Project Title:	Emergency transport assistance to vulnerable and stranded South Sudanese returnees		

Section 2 – Revision Type/Reason for No-Cost Extension

Type of Revision: Indicate the type (s) of revision being requested.	Reason for NCE: Indicate reason (s) for no-cost extension.																		
<table border="0"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input checked="" type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested ____ New end date: _____</p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input checked="" type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<table border="0"> <tr> <td><input type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of < **24 April 2014** >
 Amount of Funds Unspent as of < **24 April 2014** >
 Amount of Funds Committed But Not Spent by < **24 April 2014** >
 Percentage of Activities Completed as of < **24 April 2014** >

\$0	0%
\$0	0%
\$0	0%
0%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. David Throp**, OCHA, Head of Humanitarian Financing
 Unit, South Sudan

Review Date _____

OCHA Deputy Head of Office, South Sudan

: |

Approved by **Ms. Catherine Howard**, OCHA Deputy Head of Office, South Sudan

Review Date _____

Section 5 – Revision Description and Justification**Description and justification of requested change**

Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.

To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.

Please provide revision details in the revision table in section 6 of this document.

This project was designed to provide lifesaving emergency onward transport assistance for vulnerable stranded returnees in the event of a sudden onset emergency whereby the returnees are left stranded en route due to lack of means to reach their final destinations on their own. Assistance may include the provision of food, water and shelter at transit sites and during the journey to their final destination. While the need to be able to rapidly provide transport assistance remains essential in the current context, a new population has been identified in need of similar support: foreign nationals stranded in priority states including Upper Nile, Unity and Jonglei.

At present IOM has identified over 90 foreign nationals Upper Nile and Jonglei state whose livelihood have been completely destroyed as a result of the ongoing crisis. This group is particularly vulnerable as a result of rising frustrations against foreign nationals as seen in recent armed actions in Unity state as well as Upper Nile state earlier this year. This caseload has expressed their willingness to return to their countries of origin but do not have the means to do so independently.

IOM is working with the relevant embassies of these foreign nationals to identify solutions to support their voluntary return to their countries of origin. The embassies of Uganda, Ethiopia and Kenya have expressed their willingness to cooperate in this initiative, and can provide temporary travel document, temporary assistance to their citizens upon arrival in Juba, and reach out to their families back home to facilitate transport support to arrive at their countries of origin.

In the next three months, IOM anticipates that over 500 foreign nationals will be in need of emergency transport assistance to leave insecure areas, arrive at Juba and, through the support of their respective embassies, arrive at their countries' of origin.

Towards this end, IOM is requesting a reallocation of \$100,000 to support the transport of these foreign nationals to Juba where they will be assisted with onward travel by their respective embassies.

This initiative will not only ensure the needs of this vulnerable group are met but will also contribute to decongestion efforts in PoCs where many of these foreign nationals are seeking shelter. It must also be noted that while in the PoCs conflict between South Sudanese and foreign nationals is also a significant concern with limited options to address the issue.

With this modification, \$100,000 will remain as an emergency reserve to immediately provide emergency transport assistance to stranded returnees should the need arise.

Project duration remains the same 12 months up to 31 December 2014.

List activities that were implemented during project period:

Emergency Transport Assistance for Stranded Returnees has not yet been needed since the activation of this project.

List outstanding activities:

- Identification and manifesting of the vulnerable returnee women, men, girls and boys at locations they are stranded.
- Provide pre-embarkation health checks for beneficiaries to ensure fitness to travel, as well as triage and facilitated treatment or referral for beneficiaries with temporary unstable medical conditions.
- Registration and manifesting of the passengers, flagging of vulnerable individuals to protection and health teams.
- Transportation to the final destination (road convoy); medical escorts will be provided where necessary
- Provision of food, water and temporary shelter to returnees in transit in coordination with partners.

Coordination with partners to facilitate the provision of food, shelter and NFI assistance to the vulnerable returnees upon arrival at the final destination.

Review remarks by cluster coordinator.	Name of reviewer	John McCue
Explain the rationale to endorse or reject the request		
In light of recent developments this intervention is urgent and necessary and contributes to the overall response of the humanitarian community. This revision will enable the immediate response to an urgent gap that has not been addressed by the humanitarian community.		
Review remarks by CHF Technical Secretariat:	Name of reviewer	David Throp
CHF TS supports the approval of the allocation revision request.		

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	South Sudanese returnee women, men, girls and boys provided with transport assistance to reach their final destinations, with vulnerable individuals identified in order to immediately address health and protection concerns.	Output	South Sudanese returnee women, men, girls and boys provided with transport assistance to reach their final destinations, with vulnerable individuals identified in order to immediately address health and protection concerns. Foreign nationals (women, men, girls and boys) are provided with transport assistance to reach Juba, where they will be received by their respective embassies and provided with assistance to arrive at their countries of origin.		
Key Activities	<ul style="list-style-type: none"> - Identification and manifesting of the vulnerable returnee women, men, girls and boys at locations they are stranded. - Provide pre-embarkation health checks for beneficiaries to ensure fitness to travel, as well as triage and facilitated treatment or referral for beneficiaries with temporary unstable medical conditions. - Registration and manifesting of the passengers, flagging of vulnerable individuals to protection and health teams. - Transportation to the final destination (road convoy); medical escorts will be provided where necessary - Provision of food, water and temporary shelter to returnees in transit in coordination with partners. - Coordination with partners to facilitate the provision of food, shelter and NFI assistance to the vulnerable returnees upon arrival at the final destination. 	Key Activities	<ul style="list-style-type: none"> - Identification and manifesting of the vulnerable returnee women, men, girls and boys at locations they are stranded. - Provide pre-embarkation health checks for beneficiaries to ensure fitness to travel, as well as triage and facilitated treatment or referral for beneficiaries with temporary unstable medical conditions. - Registration and manifesting of the passengers, flagging of vulnerable individuals to protection and health teams. - Transportation to the final destination (road convoy); medical escorts will be provided where necessary - Provision of food, water and temporary shelter to returnees in transit in coordination with partners. - Coordination with partners to facilitate the provision of food, shelter and NFI assistance to the vulnerable returnees upon arrival at the final destination. <p>Suggested additional activities:</p> <ul style="list-style-type: none"> - Identification and manifesting of the vulnerable foreign nationals (women, men, girls and boys) at locations they are stranded. - Registration and manifesting of the passengers, flagging of vulnerable individuals to protection and health teams. - Transportation to the Juba - Coordination with relevant embassies to ensure reception in Juba and onward travel to country of origin. 		
Locations (specify county):	Country-wide	Locations (specify county):	Country-wide		
Beneficiaries:	60 stranded returnees	Beneficiaries:	30 stranded returnees 550 foreign nationals		
Duration:	12 months (1 January 20143 to 31 December 2014)	Duration	12 months(1 January 20143 to 31 December 2014)		
Indicative CHF Budget:	Relief Items and Transportation	10,500	Indicative CHF Budget:	Relief Items and Transportation	4,258
	Personnel	67,200		Personnel	41,400

	Staff Travel	10,200			Staff Travel	6,000	
	Training/Workshop/Seminar/Campaign				Training/Workshop/Seminar/Campaign		
	Contracts/ Sub grant	73,758			Contracts/ Sub grant	110,000	
	Vehicle Operating and Maintenance Costs	2,000			Vehicle Operating and Maintenance Costs	2,000	
	Office Equipment and Communication	5,000			Office Equipment and Communication	5,000	
	Other Costs	18,258			Other Costs	18,258	
	Programme Support Costs (PSC)	13,084			Programme Support Costs (PSC)	13,084	
	Audit cost (NGOs only)				Audit cost (NGOs only)		
	Total:	200,000			Total:	200,000	