

PEACEBUILDING FUND

Project Budget Revision & Non cost Extension request

Project Number: PBF/GTM/B1 /80403
as recorded on GATEWAY

Project Title: PBF-GTM-B1 Strengthening National Capacities for the Criminal Investigation/80403

Duration of Project (from – to):

- **As per original approval:** From November 16, 2011 to February 28, 2014
- **As per revised :** From 16 November 2011 to May15, 2014

Date of Submission: March, 2014


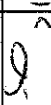
Reason revision is being requested:

- In December 2013, PBF Joint Steering Committee in Guatemala agreed to reallocate the funds of the Priority Plan-Result 6 (USD 270,000.00), to Result 2 in order to support the request made by the UN International Commission Against impunity-CICIG to boost an important project on the creation of a new criminal investigation police body (Policia de Investigación Criminal –DIGICRI-) (USD 170,000.00), and to strength the output related to Monitoring & Evaluation to consolidate the PBF M&E mechanisms and to strength the functions of the PBF Secretariat (USD 100,000.00). This reallocation will be managed through an amendment of the Project PBF-GTM-B1 Strengthening National Capacities for the Criminal Investigation/80403, which ended on February 2014.
- Therefore, this no-cost extension is requested to extend the project PBF-GTM-B1 Strengthening National Capacities for the Criminal Investigation/80403, until 15 May 2014 to allow the preparation of the Project amendment that incorporates the outcomes before mentioned.

Revised budget if applicable: NOT APPLICABLE

PROJECT BUDGET (for JP, budget breakdown by RUNO is needed)			
CATEGORY	CURRENT ALLOCATION	PROPOSED CHANGES	NEW ALLOCATION
1. Staff and other personnel			
2. Supplies, Commodities, Materials			
3. Equipment, Vehicles, and Furniture (including Depreciation)			
4. Contractual services			
5. Travel			
6. Transfers and Grants to Counterparts			
7. General Operating and other Direct Costs			
Sub-Total Project Costs			
8. Indirect Support Costs 7%			
TOTAL			



On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):
Please see attached letter from the General Prosecutor

Name/Email	Title	Signature	Date
Claudia Paz y Paz	General Prosecutor and Chief of the Prosecutor's Office,		
Igor Garafulic	UNDP Country Director		15 ABR 2014
María Machicado	UN WOMEN Representative		
Amado Philip de Andrés	UNODC Regional Representative		

Revised budget if applicable: NOT APPLICABLE

PROJECT BUDGET (for IP, budget breakdown by RUND is needed)			
CATEGORY	CURRENT ALLOCATION	PROPOSED CHANGES	NEW ALLOCATION
1. Staff and other personnel			
2. Supplies, Commodities, Materials			
3. Equipment, Vehicles, and Furniture (including Depreciation)			
4. Contractual services			
5. Travel			
6. Transfers and Grants to Counterparts			
7. General Operating and other Direct Costs			
Sub-Total Project Costs			
8. Indirect Support Costs 7%			
TOTAL			

On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):
Please see attached letter from the General Prosecutor

Name/Email	Title	Signature	Date
Claudia Paz y Paz	General Prosecutor and Chief of the Prosecutor's Office,		
Igor Garafalic	UNDP Country Director		15 ABR 2014
Maria Machicado	UN WOMEN Representative		
Amado Philip de Andrés	UNODC Regional Representative		22 April 14

Decision of the Joint Steering Committee	
<p>Decision of the Head of the Joint Steering Committee</p> <p> <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer </p>	
<p>Comments (if any): This non-cost extension will ensure the incorporation of the PBF contributions into the institutional studies and practices. It will also allow for a proper evaluation of the joint intervention.</p>	
<p style="text-align: center;">Mauricio Bonilla Government Co-Chair, PBF Joint Steering Committee</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Signature Date</p>	<p style="text-align: center;">Valerie Julliard UN Co-Chair, PBF Joint Steering Committee</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Signature Date 21/06/2014</p>


Edi Byron Juárez Pieta
 PRIMER VICEMINISTRO
 MINISTERIO DE GOBERNACIÓN