SUN Movement Multi-Partner Trust Fund



PROGRAMME¹ QUARTERLY PROGRESS UPDATE

as of Quarter no1 of Year 2014: January to March 2014

Submitted: 1st May 2014

| Participating UN Organization: | WFP World Food Programme | | | | |
|-------------------------------------|---|----------------------------|-----------------------------|-------------------------|--|
| Implementing Partner(s): | ANSA | | | | |
| Programme Number: | #00084693 SUN 02/MOZ/006 "Advocacy" | | | | |
| Programme Title: | Advocacy for Scaling Up Nutrition in Mozambique | | | | |
| Total Approved Programme Budget: | US\$ 428,000 | | | | |
| Location: | Mozambique | | | | |
| MC Approval Date: | 10 December, 2012 | | | | |
| Programme Duration: | 2 years | Starting Date: | 1 st April, 2013 | Completion Date: | 31 st Dec. 2014 |
| Funds Committed: | US\$ 400,000 project US\$ 28,000 ISC | | | Percentage of Approved: | 100% |
| Funds Disbursed: | US\$ 185,699 | | Percentage of Approved: | 46% | |
| Expected Programme Duration: | 2 years | Forecast Final Date: | 31 March, 2015 | Delay (Months): | 31 st March 2015 – 3 months delays foreseen |

| Outcomes: | Achievements/Results: | Percentage of planned: |
|---|---|------------------------|
| By December, 2013 all 4 platforms/networks were established (central-Maputo and provincial (Nampula, Tete and Inhambane). During this time Nampula and Inhambane managed to have the agreement declaration (AD) signed by representatives of CS network organizations members (around 10-12 organizations per province including international and national organizations; covering different areas as health, nutrition, education, agriculture, water and sanitation). Trying to get more members is a continuous activity. | | |
| To build and ensure civil society capacity in policy engagement, policy analysis and lobbying | ty capacity in policy —Four members of the central/Maputo platform participated in a 2 week (Feb-28 to March 07) | |
| To monitor operationalization, funding and implementation of PAMRDC and other national and regional strategies and plans on nutrition | Continue to work on the tool to monitor our work plan; a draft was prepared by a sub-group and presented to the larger group for comments on March 13. We are now in the process of incorporating the comments and finishing the tool + information sheets/questionnaires to collect necessary information to monitor the CSP plan of action. Participated in the exercise/discussion led by SETSAN-GT-PAMRDC, with REACH support, for definition of indicators for monitoring of the PAMRDC/implementation tracking system (the exercise is not yet finished). When concluded the same tool/indicator is going to be used by the CSP. During this period, we continued to participate in different national level fora, namely, Nutrition Partners Forum (development partners technical working group), and the technical working group for the national nutrition plan for the reduction of chronic undernutrition (GT-PAMRDC) hosted by the Secretariat for Food Security and Nutrition (SETSAN); | |

| To advocate for greater attention to nutrition in public, private and non-profit interventions | Working on the preparation of the Global Day of Action (we plan to commemorate May 14). A subgroup was created to organize the event; the group meets once a week and includes also other stakeholders as MoH, SETSAN, UNICEF and REACH. | |
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| Qualitative achievements against outcomes and results: | |
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| • N/A | |
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¹ The term "programme" is used for projects, programmes and joint programmes.