

Submission Form for  
**Project/Programme/Budget Revision**  
to the Steering Committee of the LRF

<b>Part A: Project/Programme Summary</b> <i>(To be completed by the Participating UN Organization(s))</i>					
<b>Date of Submission:</b>	05 June 2013				
<b>Participating UN Organization:</b>	United Nations Development Programme (UNDP)				
<b>Contact:</b>	Luca Renda Country Director Luca.renda@undp.org				
<b>Project/ Programme Number:</b>	LRF 16				
<b>Project/ Programme Title:</b>	Country Energy Efficiency and Renewable Energy Demonstration Project for the Development of Lebanon				
<b>Total Approved Project/ Programme Budget:</b>	\$3,687,827				
<b>Amount and percentage of indirect costs requested:</b>	7%: \$241,260				
<b>SC Approval Date:</b>					
<b>Project/ Programme Duration:</b>	5 years	<b>Starting Date:</b>	Sep 2008	<b>Completion Date:</b>	June 2014

**1. Type of Project/Programme/Budget Revision Requested:**

- Increase in project/programme budget<sup>a</sup>      **Amount requested:**    US\$ 85,000.00 ✓
- Extension of project/programme duration.
- Change of programme scope (*submit revised programme document*)
- <sup>a</sup> For any change in the budget, provide revised budget on a separate page

**2. Project/Programme Expenditure to date: as of 05 April 2013**

- Total Commitments:    US\$ 1,340,800.75
- Total Disbursements:    US\$ 2,159,199.25

### **3. Reason revision is being requested:**

The Flood Risk Management Phase II was operationally completed at the end of February 2013. The project has successfully completed all the required outputs in line with the original LRF proposal and a final report will be officially submitted within 3 months. However, given that UNDP follows international best practices during its tendering processes for all works and consultancies, savings have been accrued in the project as a result of open competitive bidding, mostly related to the works contract. In addition, two of the project site engineers found longer-term job opportunities before the end of the project and so resigned a few months before its end. This also resulted in some additional savings. Accordingly, the objectives of the project were met with a slightly lower budget.

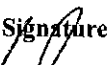
Given that the third and final phase of the CEDRO project (Country Energy Efficiency and Renewable Energy Demonstration Project for the Development of Lebanon) is still on-going and the project continues to realize significant and encouraging results in the renewable energy and energy efficiency field, we kindly request the transfer of the remaining funds to the CEDRO budget.


The additional funding will be used to undergo the following important issues;

- Study on the industrial capacity for renewable energy in Lebanon and an action plan/recommendation to stimulate the market; potential to promote local industry in renewable energy sector and increase green jobs
- 4,000 liters solar hot water system for the Marjayoun Public Hospital
- Marketing/Awareness brochure on commercial solar hot water systems to be prepared, designed and delivered to approximately 500 commercial institutions

**Documents Attached:**

- Revised Budget (for change in project/programme budget)
- Revised Programme Document (for change in project/programme scope)
- Any other documentation (specify)

Part B: Signature <i>(To be completed by the Participating UN Organization(s))</i>			
On behalf of Participating UN Organization:	Signature	Date	Name/Title
UNDP		6/6/13	Mr. Luca Renda Country Director
Part C: Administrative Review <i>(To be completed by the Support Office for the LRF SC)</i>			
4. Support Office of the LRF Steering Committee Comments:			
5. Support Office of the LRF Steering Committee Recommendation:			

Part D: Decision of the LRF Steering Committee <i>(To be completed by the Support Office for the LRF SC)</i>	
7. Decision of the Steering Committee	
<input checked="" type="checkbox"/>	Approve
<input type="checkbox"/>	Approve with modification/condition
<input type="checkbox"/>	Defer
Comments (if any):	
Chair of the LRF Steering Committee	
Signature	 The Minister
	Date: 05/06/2013

Part E: Administrative Agent Review <i>(To be completed by the Administrative Agent)</i>	
8. Action taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP	
<input checked="" type="checkbox"/>	Project/Programme/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Letter of Agreement with donors.
<del>Bisrat Akhlu, Executive Coordinator, Multi-Donor Trust Fund Office, UNDP</del>	Yannick Glemarec
Sign	Date: 21 MAY 2014

**Annex 1: Budget Revision with Additional Allocation**

<b>Project Number:</b>	LRF 16
<b>Project Title:</b>	Country Energy Efficiency and Renewable Energy Demonstration Project for the Development of Lebanon
<b>Original Duration (from – to)</b>	September 2008 – December 2013
<b>Revised Duration (from – to)</b>	September 2008 – June 2014

<b>CATEGORY</b>	<b>Original Allocation (USD)</b>	<b>Additional Allocation (USD)</b>	<b>Total New Allocation (USD)</b>
<b>1. Personnel</b> Incl. staff and consultants	252,000		252,000
<b>2. Contracts</b> Incl. companies, professional services, grants	520,000	79,439	599,439
<b>3. Training</b>	41,000		41,000
<b>4. Transport (local)</b>	11,000		11,000
<b>5. Supplies and commodities</b>	55,000		55,000
<b>6. Equipment (including installation)</b>	2,505,000		2,505,000
<b>7. Travel</b>	15,000		15,000
<b>8. Miscellaneous</b>	47,567		47,567
<b>Sub-Total –Project Costs</b>	3,446,567	79,439	3,526,006
<b>9. Agency Management Support* (7%)</b>	241,260	5,561	246,821
<b>TOTAL</b>	<b>3,687,827</b>	<b>85,000.00</b>	<b>3,772,827</b>