

CHF 2013 Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least three weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): SA2/162/13

Section 1 – Project Details

Date of Request	01 st May 2013	Cluster	Food Security and Livelihood
Organization Name:	FAO	Contact Name:	Luigi Damiani
Project Code:	SSD-13/A/56113/R/123	Date of Allocation:	15 September 2013
Location:	NBeG, WBeG and EE States	Contact Email/Tel No.:	Luigi.Damiani@fao.org ; 0977096545
Duration (start and end date as PPA/agreement):	September 15 2013- May 15 2014	Amount Allocated:	US\$ 420,000
Project Title:	Improving food and livelihood security of vulnerable host community, returnee, IDP, refugee and pastoral households in South Sudan through increasing access to agricultural, fisheries and livestock inputs and services and strengthening purchasing power.		

Section 2 – Revision Type/Reason for No-Cost Extension

Type of Revision: Indicate the type (s) of revision being requested.	Reason for No-Cost Extension: Indicate reason (s) for no-cost extension.																		
<table border="0" style="width: 100%;"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient project</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p style="text-align: center;">No. of month requested : 3 New end date: 15th August 2014</p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient project	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<table border="0" style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input checked="" type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td>Other Specify: _____</td> </tr> </table>	<input checked="" type="checkbox"/> Insecurity	<input checked="" type="checkbox"/> Programmatic delays	<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	Other Specify: _____
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<input type="checkbox"/> Procurement delays	Other Specify: _____																		

Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of < **1 May 2014** >
 Amount of Funds Unspent as of < **1 May 2014** >
 Amount of Funds Committed But Not Spent by < **1 May 2014** >
 Percentage of Activities Completed as of < **1 May 2014** >

\$ 159,389	38%
\$ 99,971	24%
\$ 160,640	38%
50%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date

Humanitarian Coordinator, South Sudan

Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Approval Date

Section 5 – Revision Description and Justification

Description and justification of requested change		
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration. To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation. Please provide revision details in the revision table in section 6 of this document.</p>		
<p>Letters of Agreements (LOAs) were signed with the Ministry of Agriculture, Forestry, Tourism, Animal Resources, Fisheries, Cooperatives and Rural Development (MAFTAFCRD), VSF S, VSF G, and VSF B. The main goal of the project is; i) Building resilience to the threat to cassava disease for increased food availability through distribution and production of clean cassava seed in Eastern Equatoria, Western Bhar el Ghazal and Northern Bhar el Ghazal States</p> <p>ii) Strengthening emergency response to livestock diseases in South Sudan. As much as the activities undertaken have already been partially or completely concluded, however key project results are still remaining to be finalized. The main impediment for the realization of results was the eruption of political instability that emerged in Mid December 2013 in Juba and spread to other parts of South Sudan.</p> <p>The impact of the conflict has disrupted mobilization of stakeholders and beneficiaries for timely implementation of this project. This therefore means that the remaining key results would not be managed within the remaining timeframe in May 15th 2014. Hence, additional 3 months is therefore requested in order to effectively realize the project outcomes.</p> <p>Out of \$ 420,000 budget about 76% have been spent (including commitment) and 24% unspent. The remaining \$ 99,971 would be utilized to accomplish the remaining results by end on August 15th 2014. FAO therefore, requests if security allows an additional 3 months period from May 15th up to August 15th 2014 to enable partners and FAO complete the key activities of building resilience of stakeholders to threats of food crop and livestock diseases for increased food availability through distribution, production of disease free and clean planting materials and also control livestock diseases through livestock vaccination in South Sudan.</p>		
<p>List activities that were implemented during project period:</p> <p>The results partially or completely achieved include:</p> <ol style="list-style-type: none"> 1. Identification of implementing partners and signing of LOAs 2. Community sensitization and campaigns and beneficiary selection and registration in all targeted locations 3. Stakeholder mapping in all targeted locations 4. Organizing stakeholder workshops in Eastern Equatoria State 5. Mapping of CMD and CBD in all targeted locations 6. Training of state extension workers in Eastern Equatoria State 7. 5 cold chain established 8. 311,043 heads of livestock vaccinated 9. 7 feddans of cassava gardens established in Eastern Equatoria State 	<p>List outstanding activities:</p> <p>Results which remain to be achieved in the remaining time span (15th May 2014) concern;</p> <ol style="list-style-type: none"> 1. Recollection and redistribution of cassava planting materials 2. Training of implementing partners and stakeholders 3. Developing policy and regulatory framework 4. Production of extension and awareness materials 5. Training of CAHWs 6. Training of cold chain officers 7. Livestock vaccination 8. Establishment of cassava gardens in WBeG and NBeG States 9. Establishment of cold chain 	
<p>Review remarks by cluster coordinator.</p>	<p>Name of reviewer</p>	<p>Elena Rovaris/Daria Lisi</p>
<p>Explain the rationale to endorse or reject the request</p>		
<p>The FSL cluster endorses this no cost extension request as consider FAO intervention crucial in the country strategy. The delay in the timely completion of the project is basically due to the deterioration of the security situation in the country after December events which affected relationships with governmental partners and the supply cycle.</p>		
<p>Review remarks by CHF Technical Secretariat:</p>	<p>Name of reviewer</p>	<p>David Throp</p>
<p>CHF Technical Secretariat reviewed and supports approval of the NCE request based on cluster endorsement and justifications provided by the partner.</p>		

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).			Proposed Revised Allocation(s) Details on proposed revised allocations.		
Outcomes	<ul style="list-style-type: none"> Prevalence of CMD and CBSD mapped in NBeG, WBeG and EE States Variety release sites established in WBeG and EE States Increased knowledge and awareness on CMD and CBSD Improved coordination amongst cassava stakeholders to ensure no diseased planting materials is distributed to farmers Livestock mortality reduced. 		Outcomes	Outcomes remained unchanged.	
Key Activities	<ul style="list-style-type: none"> Identification of implementing partners and signing of LOAs Community sensitization and campaigns and beneficiary selection and registration in all targeted locations Stakeholder mapping in all targeted locations Organizing stakeholder workshops in Eastern Equatoria State Mapping of CMD and CBSD in all targeted locations Training of state extension workers in Eastern Equatoria State Establishment of cassava gardens in EE, WBeG and NBeG States Recollection and redistribution of cassava planting materials Training of implementing partners and stakeholders Developing policy and regulatory framework Production of extension and awareness materials Training of CAHWs Establishment of cold chain Training of cold chain officers Livestock vaccination 		Key Activities	No change of activities encountered. More time is required to address the activities outlined in the justification section.	
Locations (specify county):	Jonglei (Akobo, Ayod, Uror, Pibor, Pigi, Twic East and Bor), Upper Nile (Maban, Bailet, Nasir, Panyikang and Makal), Unity (Rubkona, Guitt, Mayendit, Pnyijar, Pariang, and Mayom), Waarap (Gogrial West, Gogrial East, Tonz North and Tonz East), Abyei, NBeG (Aweil South, and Aweil Centre), Eastern Equatoria (Kapoeta South and Kapoeta North), Lakes (Awerial, Rumbek Centre, Rumbek North, Yirol East, Yirol West and Cuibet), Western Barh el Ghazal (Raga and Wau), Abyei.		Locations (specify county):	Jonglei (Akobo, Ayod, Uror, Pibor, Pigi, Twic East and Bor), Upper Nile (Maban, Bailet, Nasir, Panyikang and Makal), Unity (Rubkona, Guitt, Mayendit, Pnyijar, Pariang, and Mayom), Waarap (Gogrial West, Gogrial East, Tonz North and Tonz East), Abyei, NBeG (Aweil South, and Aweil Centre), Eastern Equatoria (Kapoeta South and Kapoeta North), Lakes (Awerial, Rumbek Centre, Rumbek North, Yirol East, Yirol West and Cuibet), Western Barh el Ghazal (Raga and Wau), Abyei.	
Beneficiaries:	61,872 beneficiaries (10,312 HHs)		Beneficiaries:	Beneficiary target did not change.	
Duration:	8 months (15th September 2013 – 15th May 2014)		Duration	11 months (15th September 2013 – 15st August 2014)	
Indicative CHF Budget:	Supplies, Commodities, Equipment, Transport	78,000	Indicative CHF Budget:	Supplies, Commodities, Equipment, Transport	78,000
	Personnel	72,800		Personnel	72,800
	Staff Travel	15,963		Staff Travel	15,963

	Training/Workshop/Seminar/Campaign	66,000			Training/Workshop/Seminar/Campaign	66,000
	Contracts	137,688			Contracts	137,688
	Vehicle Operating and Maintenance Costs	0			Vehicle Operating and Maintenance Costs	0
	Office Equipment and Communication	10,000			Office Equipment and Communication	10,000
	Other Costs (TSS)	12,072			Other Costs (TSS)	12,072
	Programme Support Costs (PSC)	27,477			Programme Support Costs (PSC)	27,477
	Total:	\$ 420,000			Total:	\$ 420,000