

Organization	WFP (World Food Programme)			
Project Title	Nutrition assistance to the most vulnerable IDPs and host communities			
CHF Code	CHF-DMA-0489-587			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (March 2014)	Project Duration	4 months	
Project Budget	750,000.34			
CAP Details	CAP Code	SOM-14/H/64505	CAP Budget	41,472,060.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	0	3,000	3,000
		Boys	Girls	Total
		5,000	5,000	10,000
		Total		13,000
	Total beneficiaries include the following:			
	Children under 5	5,000	5,000	10,000
	Pregnant and Lactating Women	0	3,000	3,000
Implementing Partners	Partner			Budget
	HIMILO			0.00
	WVI			0.00
	SDRO			0.00
	SDRA			0.00
				0.00
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BACKGROUND INFORMATION				
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	According to the Post Deyr 13 FSNAU nutrition survey results, the nutrition situation of underfives and PLW remain at a serious to critical phase among Internally Displaced Populations and host communities in the districts of Baidoa, Galkayo and Kismayo. In these locations the prevalence ranges from 14.3 % GAM in Baidoa IDPs to 16.2% in Kismayo. Despite the gains made since the 2011 famine, the nutrition situation of IDPs & host communities remains extremely fragile and highly dependent on any shock which can affect this vulnerable group, such as prolonged drought, security and further displacement of population. TSFP and BSFP are already implemented in all the project areas. The current funding is meant to ensure the continuation of services and sustain the availability of MAM treatment for communities at risk. This is essential to ensure gains made with the famine response are not lost due to the lack of resources. Over the past year, complementary activities have been incorporated in WFP nutrition interventions in line with the Basic Nutrition Service Package (BNSP): micronutrient supplementation, provision of essential drugs, comprehensive nutrition counseling and education, support to Community Nutrition Workers for active case finding and referral. In conjunction with the provision of nutrition services, WFP supports a large range of livelihoods interventions to better address underlying causes of acute malnutrition at community and household level.			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	WFP operates in Puntland and South Central Somalia through an expanded network of local and international NGOs. TSFP targets malnourished U5 and PLW in vulnerable communities. In the project area, about 18,000 MAM cases are expected based on available population figures and FSNAU survey results. Statistical analysis of Deyr 2013 survey findings show no statistically significant correlation between acute malnutrition and the sex of the child. Considering the current coverage of WFP supported TSFP services and needs in IDPs and host communities, WFP plans to provide treatment to 13,000 moderately malnourished children and PLW in 3 districts over the project duration, requiring 139,9 MT of Plumpy Sup. Amongst IDPs and in area of high nutrition vulnerability, the delivery of MAM treatment services to U5 and PLW will be complemented by livelihoods support. Analysis of nutrition monitoring data in 2012 revealed a disparity in the utilization of WFP supported nutrition services with more girls than boys benefiting. 2013 monitoring data indicates a reduction in disparity in the utilization of WFP supported nutrition services. In the treatment programmes (TSFP), the girls to boys ratio for new admission was 1:0.86. According to FSNAU, there is however no statistically significant correlation between gender and acute malnutrition. Due to this disparity, a 2013 WFP-commissioned behavior change survey to get a better understanding of knowledge, attitudes, and practices on nutrition, h			
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	TSFP is already implemented in all the project areas. The current funding is meant to ensure the continuation of services and sustain the availability of MAM treatment services for communities at risk. This is essential to ensure gains made with the famine response are not lost due to the lack of resources. Over the past year, complementary activities have been incorporated in WFP nutrition interventions in line with the Basic Nutrition Service Package (BNSP): micronutrient supplementation, provision of essential drugs, comprehensive nutrition counseling and education, support to Community Nutrition Workers for active case finding and referral. In conjunction with the provision of nutrition services, WFP supports a large range of livelihoods interventions (food-for-asset creation, food for training) to better address underlying causes of acute malnutrition at community and household level. Implementation of nutrition services is aligned with the pillar 2 of the Resilience Strategy, increasing access to basic social services. A communication tool and Training of Trainers manual was developed to address the findings of the survey, and information and education sessions addressing the issues impairing gender equality in accessing health services will be rolled out thanks to the network of WFP Community Nutrition Workers at community, household, and projects sites level.			
LOGICAL FRAMEWORK				
Objective 1	To prevent morbidity and mortality associated with acute malnutrition in boys and girls under 5 years old and Pregnant and Lactating Women			
Outcome 1	To support partners in implementing nutrition treatment for rehabilitation of 13,000 cases of moderate acute malnutrition among under fives and PLW			

Activity 1.1	To distribute 108 MT of Plumpy Sup to 10,000 malnourished U5 (5,000 boys:5,000 girls) among IDP and host communities in Kismayo, Baidoa, and Galkacyo districts			
Activity 1.2	to distribute 32 MT of Plumpy Sup to 3,000 malnourished PLW in IDPs and host communities in Kismayo, Baidoa, and Galgayo districts			
Activity 1.3				
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	10000
	Indicator 1.2	Nutrition	Number of malnourished PLW among IDP and host communities admitted in TSFP	3000
	Indicator 1.3			0
Outcome 2				
Activity 2.1				
Activity 2.2				
Activity 2.3				
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1			
	Indicator 2.2			
	Indicator 2.3			
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			
	Indicator 3.2			
	Indicator 3.3			

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what

The project includes the provision of MAM treatment for a duration of four months , targeting 13,000 beneficiaries in IDP and host communities in Kismayo, Galkacyo and Baidoa districts. As WFP is already operating in these 3 districts with some nutrition cooperating partners (i.e. SDRO, SDRA, HIMILO, WVI) , that will allow an immediate implementation of this project from month 1 to month 4 . At the end of the 4 month s projects duration WFP will ensure the continuity of MAM treatment in the same locations likely with the same CPs.

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 To distribute 108 MT of Plumpy Sup to 10,000 malnourished U5 (5,000 boys:5,000 girls) among IDP and host communities in Kismayo, Baidoa, and Galkacyo districts	X	X				
	Activity 1.2 to distribute 32 MT of Plumpy Sup to 3,000 malnourished PLW in IDPs and host communities in Kismayo, Baidoa, and Galgayo districts	X	X				

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 To distribute 108 MT of Plumpy Sup to 10,000 malnourished U5 (5,000 boys:5,000 girls) among IDP and host communities in Kismayo, Baidoa, and Galkacyo districts	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Data collection - Distribution monitoring - Field visits - Focus group interview - GPS data - Individual interview - Post Distribution Monitoring 	Monthly Cooperating Partners reports, Check list for distribution monitoring, Check list for monitoring of screening performance, Post Distribution Monitoring check list and data entry forms.	X	X	X	X										
Activity 1.2 to distribute 32 MT of Plumpy Sup to 3,000 malnourished PLW in IDPs and host communities in Kismayo, Baidoa, and Galgayo districts	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Data collection - Distribution monitoring - Field visits - Focus group interview - GPS data - Individual interview - Post Distribution Monitoring 	Monthly Cooperating Partners reports, Check list for distribution monitoring, Check list for monitoring of screening performance, Post Distribution Monitoring check list and data entry forms.	X	X	X	X										

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNICEF	OTP/SC in all the locations covered by TSFP as per IMAM plan
	2. HIMILO	TSFP in Kismayo IDPs and host communities
	3. WVI	TSFP in Baidoa IDPs and host communities
	4. SDRO	TSFP in Galkayo IDPs and host communities
	5. SDRA	TSFP in Galkayo IDPs and host communities
	6. Food Cluster	Coordination with FSC for the provision of livelihoods and relief support
	7. Nutrition Cluster	coordination with IMAM stakeholders
Gender theme support	Yes	
Outline how the project supports the gender theme	<p>WFP recognizes that gender equality directly impacts the ability of nations to become free from hunger and food insecurity and that empowering women has positive impacts across all aspects of human and economic development. WFP is therefore committed to establishing a more holistic approach to gender by developing innovative gender sensitive interventions and strengthening staff capacity to integrate gender into WFP policies as well as all stages of WFP programmes. Through WFP's interventions, WFP seeks to promote gender equality and the empowerment of women. Sensitization will be given before distribution on household allocation and control of resources particularly on nutrition interventions. Analysis of nutrition monitoring data in 2012 revealed a disparity in the utilization of WFP supported nutrition services with more girls than boys benefiting. 2013 monitoring data indicates a reduction in disparity in the utilization of WFP supported nutrition services. In the treatment programmes (TSFP), the girls to boys ratio for new admission was 1:0.86. According to FSNAU, there is however no statistically significant correlation between gender and acute malnutrition. Due to this disparity, a 2013 WFP-commissioned behavior change survey to get a better understanding of knowledge, attitudes, and practices on nutrition, health, and hygiene behaviors found that boys are traditionally fed before girls and that girls and women eat the left-overs. A communication tool and Training of Trainers manual was developed to address the findings of the survey, and information and education sessions addressing the issues impairing gender equality in accessing health services will be rolled out thanks to the network of WFP Community Nutrition Workers at community, household, and projects sites level.</p>	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: To distribute 108 MT of Plumpy Sup to 10,000 malnourished U5 (5,000 boys:5,000 girls) among IDP and host communities in Kismayo, Baidoa, and Galkayo districts	
	<input checked="" type="checkbox"/> Activity 1.2: to distribute 32 MT of Plumpy Sup to 3,000 malnourished PLW in IDPs and host communities in Kismayo, Baidoa, and Galgayo districts	

BUDGET

A:1 Staff and Personnel Costs		1.1 International Staff								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
1.1.1	P3 Nairobi - Head of Nutrition	1	18355	4	month	73,420.00	0.00	73,420.00		
1.1.2	P3 Dolow- head of Area Office	1	9177.5	4	month	36,710.00	0.00	36,710.00		
1.1.3										
1.1.4										
1.1.5										
1.1.6										
1.1.7										
1.1.8										
1.1.9										
1.1.10										
Subtotal						110,130.00	0.00	110,130.00	15.7	
<p>Budget Narrative: The Head of WFP Nutrition Unit , based at WFP Country Office level, is responsible for the overall supervision of the design, implementation and monitoring of nutrition projects supported by CHF, to ensure (1) projects are implemented according to the international recommendations and internal WFP S.O.P. ;(2) projects are aligned with National Nutrition Clusters and National Nutrition& Health policies. The head of WFP Area Office in Dolow is the representative of WFP in South Border region. Given the complexity and sensitivity of nutrition programming in South Border regions, the Head of WFP office Area Office in Dollow will dedicate 50% of her wok time (50%*1= 0.5)to the coordination with the new Authorities and the cooperating partners to ensure smooth implementation of the supplementary feeding projects.</p>										
		1.2 Local Staff								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
1.2.1	NOB National programme Officer - Nairobi	1	3558.4	4	month	14,233.60	0.00	14,233.60		
1.2.2	SC 6 Senior Programme assistant - Dolow	1	1481.9	4	month	5,927.60	0.00	5,927.60		
1.2.3										
1.2.4										
1.2.5										
1.2.6										
1.2.7										

1.2.8									
1.2.9									
1.2.10									
Sub Total						20,161.20	0.00	20,161.20	2.9

Budget Narrative: The National NOB nutrition Officer based in Nairobi will be responsible for the provision of technical assistance to WFP area office for the implementation and monitoring of CHF nutrition projects to ensure the highest quality standards are met in the delivery of MAM treatment to this vulnerable population. A SC6 Nutrition Focal point based in Dolow will be responsible for the provision of daily technical assistance to cooperating partners selected for the implementation of CHF nutrition projects. He will closely work with cooperating partners, providing on site mentoring, ensuring that targeting /admission/ discharges are respected at projects site, and tracking progress of project's implementation.

B:2 Supplies, Commodities, Materials

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
2.1.1	Plumpy Sup	139.99	3268.97	1	Metric Ton	457,623.11	0.00	457,623.11	
2.1.2	External transport	139.99	148.21	1	USD/MT	20,747.92	0.00	20,747.92	
2.1.3	Landside transport	139.99	276.75	1	USD/MT	38,742.23	0.00	38,742.23	
2.1.4	Distribution and monitoring (LTSH)	139.99	134.8	1	USD/MT	18,870.65	0.00	18,870.65	
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
Sub Total						535,983.91	0.00	535,983.91	76.5

Budget Narrative: The unit cost is the recommended commodity CIF value. 139,9 MT is the total amount of P'Sup required to treat 13,000 beneficiary in TSFP.

C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
Sub Total						0.00	0.00	0.00	0.0

Budget Narrative:

D:4 Contractual Services

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
-4.1.1									
-4.1.2									
-4.1.3									
-4.1.4									
-4.1.5									
-4.1.6									
-4.1.7									
-4.1.8									

4.1.9										
4.1.10										
Sub Total						0.00	0.00	0.00	0.0	

Budget Narrative: External transport and land-side transport costs cover for transporting the food commodity in Somalia. LTSH cover secondary food transportation costs to the beneficiaries

E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	5.1.1									
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
Sub Total						0.00	0.00	0.00	0.0	

Budget Narrative:

F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	6.1.1									
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
Sub Total						0.00	0.00	0.00	0.0	

Budget Narrative:

G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	-7.1.1									
	-7.1.2									
	-7.1.3									
	7.1.4	Other Direct Operating Cost (ODOC)	139.99	176.9	1	USD/MT	24,764.23	0.00	24,764.23	
	7.1.5	communication	1	9896	1	Lumpsum	9,896.00	0.00	9,896.00	
	-7.1.6									
	-7.1.7									
	-7.1.8									
	-7.1.9									
	-7.1.10									

Sub Total						34,660.23	0.00	34,660.23	4.9
Budget Narrative: ODOC cost is the envelope allocated to support Cooperating Partner management& administration cost of project. Communication cost breakdown: Internet connectivity & licenses 187.50 USD/staff/month for 4 staffs for 4 months= 3000.00 Printing & Copying 100USD/staff/month for 4 months and 4 staffs = 1600.00 Phone Calls 306 USD/staff/month for 4 staffs for 4 months= 4896.00 Emergency Telecoms Availability 25 USD/staff/month for 4 staffs for 4 months= 400.00									
TOTAL						700,935.34	0.00	700,935.34	
H.8 Indirect Programme Support Costs	Code	Budget Line Description				Amount(USD)	Organization	CHF	% of CHF Total
	8.1.1	Indirect Programme Support Costs				49,065.00	0.00	49,065.00	6.9999
	GRAND TOTAL					750,000.34	0.00	750,000.34	100.0
Other sources of funds									
Description		Amount	%						
Organization		0.00	0.00						
Community		0.00	0.00						
CHF		750,000.34	100.00						
Other Donors		a)	0.00						
		b)	0.00						
TOTAL		750,000.34							
LOCATIONS									
Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bay	Baidoa	Baidoa	Treatment of moderately malnourished pregnant and lactating women, Tretament of Moderate Acute malnutrition in children 0-59months	Targeted Supplementary Feeding Programme	IDPs and Host communities	3000	3.11718	43.6469	NA-3802-X04-001
Lower Juba	Kismayo	Kismayo	Treatment of moderately malnourished pregnant and lactating women, Tretament of Moderate Acute malnutrition in children 0-59months	Targeted Supplementary Feeding Programme	IDPs and host communities	6500	-0.36029	42.546261	SA-3801-J13-001
Mudug	Gaalkacyo	Gaalkacyo	Treatment of moderately malnourished pregnant and lactating women, Tretament of Moderate Acute malnutrition in children 0-59months	Targeted Supplementary Feeding Programme	IDPs and Host communities	3500	6.76924	47.430611	NB-3808-F21-001
TOTAL						13,000			
DOCUMENTS									
Document Description									
1. BOQ template									