



PEACEBUILDING FUND
IRF Revised Project Document (No Cost Implications and No Outcome Change)

<p>Project Title: Support for National Dialogue Conference</p>	<p>Recipient UN Organization(s): Component 1: DPA; Component 2: UNDP, UNFPA-UN Women, UNHCR, UNICEF; Component 3: UNDP;</p>
<p>Project Contact: Niels W. Guenther, Senior Programme Officer Address: Office of the Special Adviser to the Secretary-General (OSASG) on Yemen Telephone: +967 737888466 or +1 646 339 9156 E-mail: guenther@un.org</p>	<p>Implementing Partner(s) – name & type (Government, CSO, etc): Preparatory Committee for the National Dialogue Conference, Secretariat for the Preparatory Committee, Secretariat for the National Dialogue Conference, Civil Society, Women’s Groups, Adolescent groups, Media outlets, National Women’s Committee, National NGOs</p>
<p>Project Number: PBF/IRF-56 Project ID 00083753</p>	<p>Project Location: Yemen-wide</p>
<p>Project Description: The project will provide support with the resources to facilitate the transition process and National Dialogue Conference and assist in implementing the peace process.</p>	<p>PBF Approved budget: Total project budget: \$2 million USD</p> <hr/> <p>Project Start Date: 15 July 2012 Initial Project End Date: 31 Dec 2013 Revised End Date: 31 Dec 2014</p>

Gender Marker Score¹: 2

Score 3 for projects that are targeted 100% to women beneficiaries and/or address specific hardships faced by women and girls in post-conflict situations; Score 2 for projects with specific component, activities and budget allocated to women; Score 1 for projects with women mentioned explicitly in its objectives, but no specific activities are formulated nor is a budget reserved; and Score 0 for projects that do not specifically mention women.

Project Outcomes:

PBF Focus Area² which best summarizes the focus of the project:

¹ PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

² PBF Focus Areas

1: Support the implementation of peace agreements and political dialogue (Priority Area 1);
(1.1) SSR; (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: Promote coexistence and peaceful resolution of conflicts (Priority Area 2);

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Management of natural resources;

3: Revitalize the economy and generate immediate peace dividends (Priority Area 3);

(3.1) Short-term employment generation; (3.2) Sustainable livelihoods

4) (Re-)establish essential administrative services (Priority Area 4)

(4.1) Public administration; (4.2) Public service delivery (including infrastructure)

5: PBF management and administration

(5.1) PBF management and administration

<i>(for IRF-funded projects)*</i>	
<p>Recipient UN Organisation(s) Jamal Benomar, Special Adviser</p> <p>Signature</p> <p>OSASG</p> <p>Date and Seal</p>	<p>Representative of National Authorities Dr Ahmed bin-Mubarak, Secretary General</p> <p>Signature</p> <p>Yemen National Dialogue Secretariat</p> <p>Date & Seal</p>
<p>Peacebuilding Support Office (PBSO) Judy Cheng-Hopkins, Assistant-Secretary General</p> <p>Signature</p> <p>Peace Building Support Office</p> <p>Date & Seal</p>	<p>Resident Coordinator (RC) Paulo Lembo, UN Resident Coordinator, Yemen</p> <p>Signature</p> <p>Date & Seal</p>



*** If the budget change within the project is less than 15% between the categories, then only the signature of the RUNO is required. This form is then provided to the Government, to PBSO and to MPTF for information only. If the budget change within the project is more than 15% between the categories, then the signatures of the Government and the Resident Coordinator are needed, before submission to PBSO for approval.**

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Length: Max. 5 pages

I. Reason for changes to the project and justification

The National Dialogue Conference (NDC) commenced later than anticipated, on 18th March 2013. Furthermore, it did not end on time. In order for the project to match the life of the NDC, including the post-NDC phase (dissemination of NDC Outcomes etc), the Project should be extended for a further 1 year at no additional cost. During this period, the main expenditure will be the Project Coordinator who is managing the \$18m multi-donor Trust Fund for the NDC and subsequent constitutional process.

II. Budget impact

- a) No budget change is needed for the no-cost extension.

Budget revision: Only UNDPA still has amounts which have not been spent under this project.

Table 1: Project Activity Budget

Output number	Output name	RUNO(s)	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
Outcome 1: The Implementation of the Transition Agreement is advanced through the organization of an inclusive, transparent, meaningful and participatory National Dialogue Conference, shaping the peaceful future of Yemen				
Output 1.1	A well-resourced Secretariat - during the preparatory phase, during the Conference and during the post-NDC periods - provides the needed administrative, technical and substantive support to the National Dialogue Conference.	UNDPA	\$1,149,549	On going
Outcome 2: Yemenis, in particular, the women's groups, civil society, adolescents, and IDPS are empowered to engage & participate effectively in peace-building efforts through the national dialogue processes				
Output 2.1	Stakeholders are able to participate effectively in democratic processes including the National Dialogue by advocating for and negotiating their respective interests.	UNDP, UNFPA- UN Women, UNHCR, UNICEF	\$613,553	Completed
Outcome 3: National reconciliation process and democratic values are strengthened through public awareness and enhanced access to the national dialogue.				
Output 3.1	Public at large is able to access information on the dialogue process and provide inputs into the debate.	UNDP	\$236,898	Completed

Table 2: Project budget by UN categories by RUNO

PBF PROJECT BUDGET – RUNO 1 (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/ decrease	Proposed new budget
1. Supplies	91,264	0	91,264
2. Personnel (staff, consultants and travel)	623,500	0	623,500
3. Capacity Development	280,000	0	280,000
4. Contracts (small grants)	0	0	0
5. Monitoring and evaluation (5%)	49,738	0	49,738
6. Security (3%)	29,843	0	29,843
Sub-Total Project Costs	\$1,074,345	0	\$1,074,345
8. Indirect support Costs	75,204	0	75,204
Total Project Costs	\$1,149,549	0	\$1,149,549
Note: this project was approved in 2012 using the old UNDG.			