

Organization	FAO (Food & Agriculture Organization of the United Nations)			
Project Title	Food Security and Nutrition Analysis Unit (FSNAU) Phase VII			
CHF Code	CHF-DMA-0489-553			
Primary Cluster	Enabling Programmes	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (March 2014)	Project Duration	12 months	
Project Budget	350,000.00			
CAP Details	CAP Code	SOM-14/CSS /64324	CAP Budget	2,000,000.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	3,751,327	3,751,327	7,502,654
		Boys	Girls	Total
		0	0	0
		Total		7,502,654
		Total beneficiaries include the following:		
	Aid Agencies	0	0	200
Implementing Partners				
Organization focal point contact details	Name: Luca Alinovi/Daniel Molla Title: O-i-C FAO Somalia/FSNAU CTA Telephone: +254-4000000 E-mail: Daniel.Molla@fao.org			
BACKGROUND INFORMATION				
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	FSNAU is an independent provider of actionable early warning information and analyses on the food security and nutrition situation in Somalia to the wider humanitarian community. This is done through regular monitoring and reporting on key food security and nutrition related indicators and bi-annual seasonal assessments. Results of the FSNAU-led 2013/14 post Deyr season (October-December) assessment indicate that an estimated 860,000 people in Somalia are in acute food security Crisis and Emergency (IPC Phases 3 & 4), an additional 2 million people experiencing acute food security Stress (IPC Phase 2) and nearly 203,000 children across Somalia are acutely malnourished out of which approximately 51,000 are severely malnourished. The seasonal rainfall forecast from IGAD's Climate Prediction Center (ICPAC) for March-May 2014 indicates a higher probability for below normal to near normal rainfall across most of Somalia. FSNAU will monitor this closely in terms of its potential adverse impact on the food security prospects of the population. Despite measurable improvements in the overall food security and nutrition situation in Somalia, a significant portion of the population remains very fragile. Therefore, continued monitoring of the food security and nutrition situation via seasonal assessments is highly essential in order to provide timely actionable information that improves the evidence base for decision making by the Somali Government and the wider humanitarian community			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	FSNAU collects food security and nutrition information throughout Somalia through a team of food security and nutrition field analysts (27) based in different regions; enumerators (99) at various market points (48 urban and 51 rural); and enumerators (9) for nutrition data collection from health facilities (30). FSNAU also carries out assessments – seasonal (post-Deyr and post-Gu) or off-season/ emergency - in partnership with various agencies. For example, in the most recent post-Deyr 2013/14 assessment, a total of 87 representatives from various agencies (UN, NGO, Government, etc.) participated in the fieldwork and analysis. Over the past two decades, Despite the continued but gradual improvements observed in the overall food security and nutrition situation across Somalia, a significant part of the population remains fragile. Therefore, continuous monitoring of the food security and nutrition situation remains crucial in order to inform appropriate and timely interventions by all stakeholders.			
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	FSNAU continues to deliver timely and relevant food security, livelihood and nutrition information and analysis on emergency situations to inform emergency response. FSNAU conducts two cycles (Gu and Deyr season) of food security and nutrition assessments throughout Somalia at community and household level. The assessments are carried out at livelihood zone level defined as homogenous areas in terms of agro-climatic characteristics, production systems and access to markets/ trade. In addition, FSNAU undertakes monthly monitoring and surveillance through data collection on market prices, rainfall performance, farming activities, crop production, livestock conditions, exports/ imports, nutrition, health, conflicts, displacements throughout the country. Also, FSNAU conducts as needed rapid emergency assessments on the food, nutrition and livelihood security situation. FSNAU also trains Somali public institutions and government focal points and implementing partners in monitoring, surveillance and analysis. The information and analysis is shared with partners through the dissemination of publications, briefings, presentations and interviews at various forums, including cluster meetings, government, humanitarian country team, media, etc.			
LOGICAL FRAMEWORK				
Objective 1	Timely and relevant food security, livelihood and nutrition information and analysis provided on emergency situations			
Outcome 1	A broad range of stakeholders have access to appropriate food, nutrition and livelihood security information for improved emergency response and development planning			
Activity 1.1	Undertaking Bi-Annual Seasonal Assessments and Rapid Food Security and Nutrition Assessments Further improve analytical methods for projecting food and livelihood security • Conduct bi-annual cereal production and pastoral surveys • Conduct bi annual representative nutrition surveys • Conduct bi-annual seasonal assessments on food and livelihood security • Undertake a stakeholder user survey • Develop emergency assessment guidelines and tools • Conduct as needed on an ad hoc basis rapid emergency assessments on the food, nutrition and livelihood security situation			
Activity 1.2	Monitoring and Surveillance • Monthly data collection and monitoring of Main Market Price Data and Somali • Livelihood Indicator Monitoring Data (SLIMS) • Monitoring of food and livelihood security indicators situation • Monitor nutrition indicators from health information system • Monitor nutrition selective feeding centre indicator data			
Activity 1.3	Publications-maps, press releases, briefs etc • Produce reports, presentations, and releases on results of emergency assessments • Generate bi-annual IPC Food Security Projections, Map, Analysis Worksheets and Population Estimates • Generate bi-annual Nutrition Situation Maps and Acutely Malnourished Population Estimates and Distribution • Produce of Bi-Annual Press Releases, Presentations, Briefs, Technical Series Reports			

on Seasonal Assessment Results Produce Quarterly Food Security and Nutrition Briefs, Monthly Climate and Market Data Updates, Bi monthly Nutrition Updates • Monthly briefings IASC sector committees, working groups and clusters

Indicators for outcome 1	Cluster	Indicator description	Target	
	Indicator 1.1			
	Indicator 1.2	Enabling Programmes	Quarterly Food Security and Nutrition Briefs, Monthly Climate and Market Data Updates, Bi monthly Nutrition Updates	8
	Indicator 1.3	Enabling Programmes	Number of briefings, publications and press releases, Number of Technical Series Reports on Seasonal Assessment Results Produce per seasonal assessments	8

Outcome 2
Activity 2.1
Activity 2.2
Activity 2.3

Indicators for outcome 2	Cluster	Indicator description	Target
	Indicator 2.1		
	Indicator 2.2		
	Indicator 2.3		

Outcome 3
Activity 3.1
Activity 3.2
Activity 3.3

Indicators for outcome 3	Cluster	Indicator description	Target
	Indicator 3.1		
	Indicator 3.2		
	Indicator 3.3		

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what

FSNAU will carry seasonal food security and nutrition assessments and off-season/ emergency in partnership with various agencies (Government, FEWS NET, WFP, UNICEF, international and local agencies). FSNAU will continue collecting food security and nutrition information in Somalia through a team of field analysts (29) based in different regions; enumerators (87) at various market points (47 urban and 40 rural); and enumerators (9) for nutrition data collection from health facilities (30) across different locations. FSNAU Food Security and Nutrition teams produce the updates, technical reports and presentations. FSNAU CTA will produce press releases.

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	
	Activity 1.1 Undertaking Bi-Annual Seasonal Assessments and Rapid Food Security and Nutrition Assessments Further improve analytical methods for projecting food and livelihood security • Conduct bi-annual cereal production and pastoral surveys • Conduct bi annual representative nutrition surveys • Conduct bi-annual seasonal assessments on food and livelihood security • Undertake a stakeholder user survey • Develop emergency assessment guidelines and tools • Conduct as needed on an ad hoc basis rapid emergency assessments on the food, nutrition and livelihood security situation			X	X		X	X
	Activity 1.2 Monitoring and Surveillance • Monthly data collection and monitoring of Main Market Price Data and Somali • Livelihood Indicator Monitoring Data (SLIMS) • Monitoring of food and livelihood security indicators situation • Monitor nutrition indicators from health information system • Monitor nutrition selective feeding centre indicator data	X	X	X	X	X	X	X
	Activity 1.3 Publications-maps, press releases, briefs etc • Produce reports, presentations, and releases on results of emergency assessments • Generate bi-annual IPC Food Security Projections, Map, Analysis Worksheets and Population Estimates • Generate bi-annual Nutrition Situation Maps and Acutely Malnourished Population Estimates and Distribution • Produce of Bi-Annual Press Releases, Presentations, Briefs, Technical Series Reports on Seasonal Assessment Results Produce Quarterly Food Security and Nutrition Briefs, Monthly Climate and Market Data Updates, Bi monthly Nutrition Updates • Monthly briefings IASC sector committees, working groups and clusters	X	X	X	X	X	X	X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
	<ul style="list-style-type: none"> - Data collection - Field visits - Focus group interview - Individual interview - Remote Call Monitoring - SMS data collection, survey - Survey 	Every six month, FSNAU produces work-plan of activities which are linked to the project results. In relation to monitoring of quality of data, FSNAU employs a variety of techniques such as SMART plausibility checks for nutrition													

		data, which involves running a series of statistical checks against the data to check for validity. Nutrition analysis also includes health information from WHO, UNICEF and Somalia's health facilities																		
Activity 1.2 Monitoring and Surveillance • Monthly data collection and monitoring of Main Market Price Data and Somali • Livelihood Indicator Monitoring Data (SLIMS) • Monitoring of food and livelihood security indicators situation • Monitor nutrition indicators from health information system • Monitor nutrition selective feeding centre indicator data	<ul style="list-style-type: none"> - Contact details - Data collection - Field visits - Focus group interview - Individual interview - Remote Call Monitoring - SMS data collection, survey - Survey - Verification 	Triangulation of data from a variety of sources is used in food security analysis such as remote-sensing data (rainfall estimates, vegetation index), market prices information, FSNAU baseline data, other UN agencies reports (IASC Population Movement Tracking Reports, OCHA Humanitarian Bulletin and Access Reports; UNDP population estimates). The information is reported through briefings and presentations to technical partners (clusters) through monthly cluster meetings, FSNWG, etc; to donors through Project Management Advisory Committees (PMAC) and to media upon request.	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.3 Publications-maps, press releases, briefs etc • Produce reports, presentations, and releases on results of emergency assessments • Generate bi-annual IPC Food Security Projections, Map, Analysis Worksheets and Population Estimates • Generate bi-annual Nutrition Situation Maps and Acutely Malnourished Population Estimates and Distribution • Produce of Bi-Annual Press Releases, Presentations, Briefs, Technical Series Reports on Seasonal Assessment Results Produce Quarterly Food Security and Nutrition Briefs, Monthly Climate and Market Data Updates, Bi monthly Nutrition Updates • Monthly briefings IASC sector committees, working groups and clusters	<ul style="list-style-type: none"> - 3rd party monitoring - Field visits - Focus group interview - Individual interview - Mobile money monitoring - Survey - Verification 	Triangulation of data, comparison of baseline data with other UN agencies,	X	X	X	X					X	X	X	X						

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNICEF	UNICEF
	2. FEWSNET	FEWS NET and other partners. FSNAU also actively participates in Food Security and Nutrition Cluster meetings for improved coordination with partners.
	3. Somalia Government Institutions	They participate in the seasonal assessments and all FSNAU field work
	4. Local Somalia NGO's	FSNAU partners with local Somalia NGO's especially in areas where FSNAU has limited access
	5. WFP	FSNAU assessments are conducted in partnership with WFP. Both FAO and WFP work ensuring integrity in the data collection

Gender theme support Yes

Outline how the project supports the gender theme The nutrition and food security assessments will facilitate gender-specific data and analysis in terms of the impact of crisis on men, women, boys and girls. The information will help response agencies to consider gender issues in project design through integrating different needs of men, women, boys and girls in their project outcomes, outputs and activities.

- Select (tick) activities that supports the gender theme
- Activity 1.1:** Undertaking Bi-Annual Seasonal Assessments and Rapid Food Security and Nutrition Assessments Further improve analytical methods for projecting food and livelihood security • Conduct bi-annual cereal production and pastoral surveys • Conduct bi annual representative nutrition surveys • Conduct bi-annual seasonal assessments on food and livelihood security • Undertake a stakeholder user survey • Develop emergency assessment guidelines and tools • Conduct as needed on an ad hoc basis rapid emergency assessments on the food, nutrition and livelihood security situation
 - Activity 1.2:** Monitoring and Surveillance • Monthly data collection and monitoring of Main Market Price Data and Somali • Livelihood Indicator Monitoring Data (SLIMS) • Monitoring of food and livelihood security indicators situation • Monitor nutrition indicators from health information system • Monitor nutrition selective feeding centre indicator data
 - Activity 1.3:** Publications-maps, press releases, briefs etc • Produce reports, presentations, and releases on results of emergency assessments • Generate bi-annual IPC Food Security Projections, Map, Analysis Worksheets and Population Estimates • Generate bi-annual Nutrition Situation Maps and Acutely Malnourished Population Estimates and Distribution • Produce of Bi-Annual Press Releases, Presentations, Briefs, Technical Series Reports on Seasonal Assessment Results Produce Quarterly Food Security and Nutrition Briefs, Monthly Climate and Market Data Updates, Bi monthly Nutrition Updates • Monthly briefings IASC sector committees, working groups and clusters

BUDGET

A:1 Staff and Personnel Costs

1.1 International Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
1.1.1									
1.1.2									
1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
Subtotal						0.00	0.00	0.00	0.0

Budget Narrative:

1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
1.2.1	National staff salaries	34	2500	6	Months	510,000.00	410,000.00	100,000.00	
1.2.2									
1.2.3									
1.2.4									
1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
Sub Total						510,000.00	410,000.00	100,000.00	30.6

Budget Narrative: 1.2.1 This is the cost shared national staff salaries for 19 Food Security Field Analysts and 15 Nutrition Analysts who are involved in the actual assessments and data collection and analysis. The percentage of time charged to CHF is indicated on the costs allotment of 20% during the 6 months period. See attached listing for staff.

B:2 Supplies, Commodities, Materials

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
2.1.1									
2.1.2									
2.1.3									
2.1.4									
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
Sub Total						0.00	0.00	0.00	0.0

Budget Narrative:

**C:3
Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
3.1.1	IT Equipment (One printer)	1	5000	1	Piece	5,000.00	0.00	5,000.00	
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
Sub Total						5,000.00	0.00	5,000.00	1.5

Budget Narrative: 3.1.1: This is the projected cost of one heavy duty color printer for inhouse printing of assessment questionnaires and reports for distribution to key partners. The current printers are old and hence incurring higher maintenance costs. the costs is based on current market price.

**D:4
Contractual Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
4.1.1	Vehicle rental for assessments	15	120	200	Days	360,000.00	310,000.00	50,000.00	
4.1.2	Training venue costs	3	500	40	Days	60,000.00	50,800.00	9,200.00	
4.1.3	Letter of agreements with NGO's	2	15000	2	months	60,000.00	10,000.00	50,000.00	
4.1.4									
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
Sub Total						480,000.00	370,800.00	109,200.00	33.4

Budget Narrative: 4.1.1 This is budgeted cost of vehicle rental of 15 vehicles per day at a cost of USD 120 per vehicle per day for 200 days over the 6month duration (car hire costs includes a driver, costs of fuel and guide). 4.1.2: These are costs related to hire of venue for training in preparation for assessments. The important training needs is to understand the methodology of the sampling and data collection aspects to ensure quality data.The participants include enumerators, supervisors and local Government Authorities. The average 2 days venue costs including refreshments and water is USD 500. 20 training sessions (each with a duration of 2days) covering the 6 month period are foreseen in several regions in Somalia during the Food Security and Nutrition assessments planning.The total participants expected for the training is a minimum of 20 and a maximum of 35. The conference package covers only 20 external participants who are not on per Diem (government focal points and enumerators). The other participants packages will be covered outside the training package as they will be on full per diem and they will therefore cater for their own expenses. CHF total charge is only 15% with the rest being funded from other FSNAU donors. See attached BoQ for Training 4.1.3 FAO will engage local NGO's with expertise to undertake nutrition assessments with the direct supervision of FSNAU field analysts especially in areas where there is no access due to insecurity(Gedo and Bakool regions). The costs include car hire, enumerators, Local authority, stationery and supervisor costs of the assessment.CHF total charge is only 14% with the rest being funded from other FSNAU donors The NGO's to be contacted is EL-Barde Primary Health Care Organization- (EPHCO) from Elberde, Bakool and Community Activity for Development and Relief Organization (CAFDARO) from Luuq, Gedo Region

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
5.1.1	Staff Per Diem	100	83	6	months	49,800.00	0.00	49,800.00	
5.1.2									
5.1.3									
5.1.4									
5.1.5									
5.1.6									
5.1.7									
5.1.8									
5.1.9									

5.1.10										
Sub Total						49,800.00	0.00	49,800.00	15.2	

Budget Narrative: 5.1.1 These are the budgeted costs of daily subsistence based on the UN rates in Somalia. A total of 100 travel days for field assessments are budgeted for 35 staff members with a daily per diem rate of USD 83 over the 6 month duration. The staff traveling are the Food Security Analysts and Nutrition Analysts; See detailed BoQ

F:6 Transfers and Grants to Counterparts

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
6.1.1									
6.1.2									
6.1.3									
6.1.4									
6.1.5									
6.1.6									
6.1.7									
6.1.8									
6.1.9									
6.6.10									
Sub Total						0.00	0.00	0.00	0.0

Budget Narrative:

G:7 General Operating and Other Direct Costs

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
7.1.1	Stationery and office supplies	2	2000	12	months	48,000.00	24,000.00	24,000.00	
7.1.2	Rent Somalia (3 offices: Hargeisa, Garowe, Mogadishu) as per BoQ	3	1500	12	months	54,000.00	14,898.00	39,102.00	
7.1.3									
7.1.4									
7.1.5									
7.1.6									
7.1.7									
7.1.8									
7.1.9									
7.1.10									
Sub Total						102,000.00	38,898.00	63,102.00	19.3

Budget Narrative: 7.1.1 Stationery and office supplies represents cost of printing paper, photocopy costs of survey questionnaires and general stationery for office use. The costs is estimated based on the projected usage and the prevailing market prices. 7.1.2 The office rent is FSNAU's contribution to the FAO Somalia 3 offices: Somaliland (Hargeisa), Puntland (Garowe) and SC Somalia (Mogadishu). The cost is based on the apportionment of space occupied by SWALIM staff. This is budgeted at USD 1,500 per office per month for 12 month. . Refer to attached BoQ breakdown per field office

TOTAL						1,146,800.00	819,698.00	327,102.00	
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H.8 Indirect Programme Support Costs

Code	Budget Line Description	Amount(USD)	Organization	CHF	% of CHF Total
8.1.1	Indirect Programme Support Costs	84,266.00	61,368.00	22,898.00	7.0003
GRAND TOTAL		1,231,066.00	881,066.00	350,000.00	100.0

Other sources of funds

Description	Amount	%
Organization	881,066.00	71.57
Community	0.00	0.00
CHF	350,000.00	28.43
Other Donors		
a)	0.00	
b)	0.00	

TOTAL

1,231,066.00

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Awdal	Baki	Baki		Food security and Nutrition assessments in ALL Regions of Somalia	Ultimate beneficiaries are Somalias population in food security crisis and malnourished children	1	10.2736	43.48375	NC-3805-T33-001
TOTAL						1			

DOCUMENTS

Document Description
1. FSNAU Phase VII Project Document
2. FSNAU Funding Strategy
3. Staff Listing
4. 7.1.2 BoQ Office Rent
5. 4.1.2 Training BoQ
6. 5.1.1 DSA BoQ
7. 7.1.1 Supplies BoQ
8. Response to Comments 26.5.2014 FSNAU